JORDAN VALLEY WATER CONSERVANCY DISTRICT

2011/2012 Wholesale and Retail Water Rates

(Rate Per Acre Foot)

	NON-PUMPED				TENTATIVE NEW RATES					
	2010/2011 Rates	2011/2012 Tentative New Rates	$ Change from Present	% Change from Present	Non-Pumped	B North	B South	C South	D South	Upper JVWTP
Pump Rate:						$20.43	$43.42	$68.46	$102.70	$30.48
Bluffdale City Water										
Winter	$320.95	$340.54	$19.59	6.1%	$340.54					$371.02
Summer	401.19	425.68	24.49	6.1%	425.68					456.16
Draper City										
Winter	323.82	343.04	19.22	5.9%	343.04					
Summer	404.78	428.80	24.02	5.9%	428.80					
Draper Irrigation (Water Pro)										
Winter	369.13	410.58	41.45	11.2%	410.58					
Summer	461.41	513.23	51.82	11.2%	513.23					
Granger-Hunter Improvement District										
Winter	324.34	339.16	14.82	4.6%	339.16	359.59				
Summer	405.43	423.95	18.52	4.6%	423.95	444.38				
Herriman City										
Winter	381.42	399.20	17.78	4.7%				467.66		
Summer	476.78	499.00	22.22	4.7%				567.46		
Herriman-BCWTP Rate	346.06	358.54	12.48	3.6%				358.54		
Hexcel Corp.										
Winter	268.52	278.42	9.90	3.7%		298.85				
Summer	335.65	348.03	12.38	3.7%		368.46				
Kearns Improvement District										
Winter	326.41	341.73	15.32	4.7%		362.16				
Summer	408.01	427.16	19.15	4.7%		447.59				
Magna Water & Sewer Improvement District										
Winter	270.75	276.92	6.17	2.3%		297.35				
Summer	338.44	346.15	7.71	2.3%		366.58				
Midvale City Water										
Winter	273.79	288.61	14.82	5.4%	288.61					
Summer	342.24	360.76	18.52	5.4%	360.76					
Riverton City										
Winter	264.17	277.10	12.93	4.9%	277.10			345.56		
Summer	330.21	346.38	16.17	4.9%	346.38			414.84		
South Jordan City										
Winter	318.18	337.43	19.25	6.1%	337.43		380.85	405.89	440.13	
Summer	397.73	421.79	24.06	6.0%	421.79		465.21	490.25	524.49	
South Jordan-BCWTP Rate	346.06	358.54	12.48	3.6%				358.54	358.54	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

2012/2013 Wholesale and Retail Water Rates

(Rate Per Acre Foot)

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	NON-PUMPED						TENTATIVE NEW RATES					
	2011/2012 Rates (per AF)	2011/2012 Rates (1,000 gal)	2012/2013 Tentative Rates (per AF)	2012/2013 Rates (1,000 gal)	$ Change from Present	% Change from Present	Non-Pumped	B North	B South	C South	D South	Upper JVWTP
Pump Rate:								$21.53	$41.39	$59.93	$96.10	$32.80
Bluffdale City Water												
Winter	$340.54	$1.05	$358.02	$1.10	$17.48	5.1%	$358.02					$390.82
Summer	425.68	1.31	447.53	1.37	21.85	5.1%	447.53					480.33
Draper City												
Winter	343.04	1.05	361.64	1.11	18.60	5.4%	361.64					
Summer	428.80	1.32	452.05	1.39	23.25	5.4%	452.05					
Draper Irrigation (Water Pro)												
Winter	410.58	1.26	435.83	1.34	25.25	6.1%	435.83					
Summer	513.23	1.58	544.79	1.67	31.56	6.1%	544.79					
Granger-Hunter Improvement District												
Winter	339.16	1.04	351.86	1.08	12.70	3.7%	351.86	373.39				
Summer	423.95	1.30	439.83	1.35	15.88	3.7%	439.83	461.36				
Herriman City												
Winter	399.20	1.23	409.66	1.26	10.46	2.6%				469.59		
Summer	499.00	1.53	512.08	1.57	13.08	2.6%				572.01		
Herriman-BCWTP Rate	358.54	1.10	376.47	1.16	17.93	5.0%				376.47		
Hexcel Corp.												
Winter	278.42	0.85	280.90	0.86	2.48	0.9%		302.43				
Summer	348.03	1.07	351.13	1.08	3.10	0.9%		372.66				
Kearns Improvement District												
Winter	341.73	1.05	361.86	1.11	20.13	5.9%		383.39				
Summer	427.16	1.31	452.33	1.39	25.17	5.9%		473.86				
Magna Water & Sewer Improvement District												
Winter	276.92	0.85	284.30	0.87	7.38	2.7%		305.83				
Summer	346.15	1.06	355.38	1.09	9.23	2.7%		376.91				
Midvale City Water												
Winter	288.61	0.89	288.61	0.89	-	0.0%	288.61					
Summer	360.76	1.11	360.76	1.11	-	0.0%	360.76					
Riverton City												
Winter	277.10	0.85	290.94	0.89	13.84	5.0%	290.94			350.87		
Summer	346.38	1.06	363.68	1.12	17.30	5.0%	363.68			423.61		
South Jordan City												
Winter	337.43	1.04	352.42	1.08	14.99	4.4%	352.42		393.81	412.35	448.52	
Summer	421.79	1.29	440.53	1.35	18.74	4.4%	440.53		481.92	500.46	536.63	
South Jordan-BCWTP Rt	358.54	1.10	376.47	1.16	17.93	5.0%				376.47	376.47	

JORDAN VALLEY WATER CONSERVANCY DISTRICT

2013/2014 TENTATIVE Wholesale and Retail Water Rates

(Rate Per Acre Foot)

	NON-PUMPED						TENTATIVE NEW RATES					
	2012/2013 Rates (per AF)	2012/2013 Rates (1,000 gal)	2013/2014 Tentative Rates (per AF)	2013/2014 Rates (1,000 gal)	$ Change from Present	% Change from Present	Non-Pumped	B North	B South	C South	D South	Upper JVWTP
Pump Rate:								$20.20	$42.07	$59.58	$93.51	$32.02
Bluffdale City Water												
Winter	$358.02	$1.10	$376.94	$1.16	$18.92	5.3%	$376.94					$408.96
Summer	447.53	1.37	471.18	1.45	23.65	5.3%	471.18					503.20
Draper City												
Winter	361.64	1.11	366.53	1.12	4.89	1.4%	366.53					
Summer	452.05	1.39	458.16	1.41	6.11	1.4%	458.16					
Draper Irrigation (Water Pro)												
Winter	435.83	1.34	435.83	1.34	-	0.0%	435.83					
Summer	544.79	1.67	544.79	1.67	-	0.0%	544.79					
Granger-Hunter Improvement District												
Winter	351.86	1.08	367.96	1.13	16.10	4.6%	367.96	388.16				
Summer	439.83	1.35	459.95	1.41	20.12	4.6%	459.95	480.15				
Herriman City												
Winter	409.66	1.26	$412.64	1.27	2.98	0.7%				472.22		
Summer	512.08	1.57	$515.80	1.58	3.72	0.7%				575.38		
Herriman-BCWTP Rate	376.47	1.16	393.84	1.21	17.37	4.6%				393.84		
Hexcel Corp.												
Winter	280.90	0.86	$304.17	0.93	23.27	8.3%		324.37				
Summer	351.13	1.08	$380.21	1.17	29.08	8.3%		400.41				
Kearns Improvement District												
Winter	361.86	1.11	$373.29	1.15	11.43	3.2%		393.49				
Summer	452.33	1.39	$466.61	1.43	14.28	3.2%		486.81				
Magna Water District												
Winter	284.30	0.87	$300.34	0.92	16.04	5.6%		320.54				
Summer	355.38	1.09	$375.43	1.15	20.05	5.6%		395.63				
Midvale City Water												
Winter	288.61	0.89	304.38	0.93	15.77	5.5%	304.38					
Summer	360.76	1.11	380.48	1.17	19.72	5.5%	380.48					
Riverton City												
Winter	290.94	0.89	318.24	0.98	27.30	9.4%	318.24			377.82		
Summer	363.68	1.12	397.80	1.22	34.12	9.4%	397.80			457.38		
City of South Jordan												
Winter	352.42	1.08	365.55	1.12	13.13	3.7%	365.55	385.75	407.62	425.13	459.06	
Summer	440.53	1.35	456.94	1.40	16.41	3.7%	456.94	477.14	499.01	516.52	550.45	
South Jordan-BCWTP Rate	376.47	1.16	393.84	1.21	17.37	4.6%				393.84	393.84	