

City of South Jordan
Fiscal Year
2008-2009
Tentative Budget



THE CITY OF SOUTH JORDAN * STATE OF UTAH

City of South Jordan



Fiscal Year 2008-2009 Tentative Budget

The 2008-2009 City of South Jordan budget has been dedicated to the citizens and businesses of South Jordan.

South Jordan City Council

William Kent Money, Mayor
Leona Winger, Councilmember District 1
Kathie L. Johnson, Councilmember District 2
Brian C. Butters, Councilmember District 3
Aleta A. Taylor, Councilmember District 4
Larry Short, Councilmember District 5

(This page intentionally left blank)

City of South Jordan
Fiscal Year 2008-2009 Budget
Special Recognition

The following individuals played a key role in the development of the 2008-09 City of South Jordan budget. We would like to recognize them for their hard work and valuable contribution.

Cabinet Members

Ricky A. Horst – City Manager

John Geilmann – Chief Operating Officer

Gary Whatcott – ACM Municipal Services

Laurie Johnson – ACM Admin Services

Rob Wall – City Attorney

Finance Council

Dean Lundell – Finance Director

Sunil Naidu – Associate Director of Finance

Van Tran – Budget Officer

Kelly Pfof – Associate Director of IS

Brian Preece – Director of Long-Term Planning

Accounting and Budget Divisions

Amy Harrington – Financial Analyst

Dao Quach – Financial Analyst

Jeff Robb – CIP Analyst

Nadeen Borup – Senior Accountant

Leah Hardy – Accounts Payable Tech.

Department Heads

Lindsay Shepherd – Police Chief

Don Bruey – Public Works Director

Don Tingey – Urban Renewal Director

Aaron Sisson – Parks & Recreation Director

Brad Klavano – City Engineer

Chris Evans – Fire Chief

Paul Cunningham – Asset Mgmt Director

Jon Day – Chief Information Officer

Division Managers

Aimee Hardy – Neighborhood Svcs Coordinator

Sheri Argyle – Justice Court Supervisor

Heather Smith – Associate Director of Recreation

Clint Warnick – Recreation Program Manager

Aaron Sainsbury – Associate Director of Parks

Candy Ponzurick – Special Events/Arts Manager

Jeremy Nielson – Assistant City Engineer

Raymond Garrison – Water Manager

Jason Rasmussen – Director of Operations

Jeremy Collins – Fleet Manager

Anna West – City Recorder

Andy Butler – Battalion Chief

Jeremy Allen – Battalion Chief

Dustin Lewis – Emergency Manager

Cliff Strachan – Dir of Environmental Mgmt

Ty Montalvo – Chief Building Official

Greg Schindler – City Planner

Jed Bell – Streets Manager

Lori Day – Utility Billing Supervisor

Teresa Cook – Assoc Director Asset Mgmt

Brent Kemp – Municipal Buildings Maint

Administration

Stephanie Carter – Admin Services Assistant

To Contact us:

Budget Division

City of South Jordan

1600 West Towne Center Drive

South Jordan, UT 84095

Phone: (801) 254-3742

Web-Site: www.sjc.utah.gov

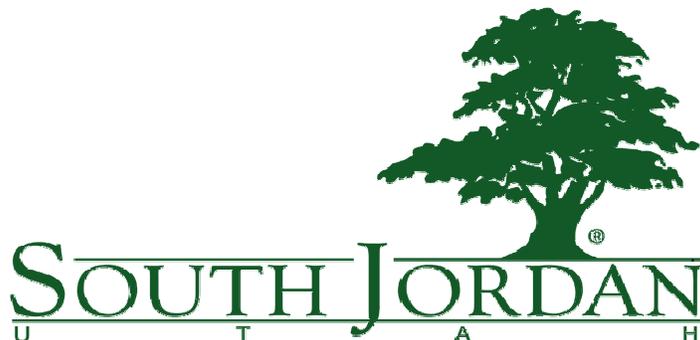
City of South Jordan
Fiscal Year 2008-2009 Budget

Our Mission:

South Jordan City provides service oriented, responsible government, consistent with the community's values, priorities and expectations for a high quality of life, enhancing the City's fiscal health, providing professional and innovative services, and managing the City's resources, while planning for the future.

Our Core Values:

To astonish the customer, not just to satisfy the customer
Only the non-complacent thrive
Actions speak louder than words
The best team polices itself
Expectation + Ownership = Ultimate Motivation
Employees have to understand the business
Build a team of big thinkers
Change is the status quo
Stay small as you grow
Propagate the culture



South Jordan Citizens

Elect

Mayor and City Council

Boards/Committees

- *Senior Citizens Committee
- *Historical Committee
- *Gale History Center
- *Public Art & Cultural Development Board
- *Ad/Hoc as Determined

Boards/Commissions

- *Planning Commission
- *Board of Adjustments
- *Architectural Review Committee
- *Judge

Council Appoints

City Manager

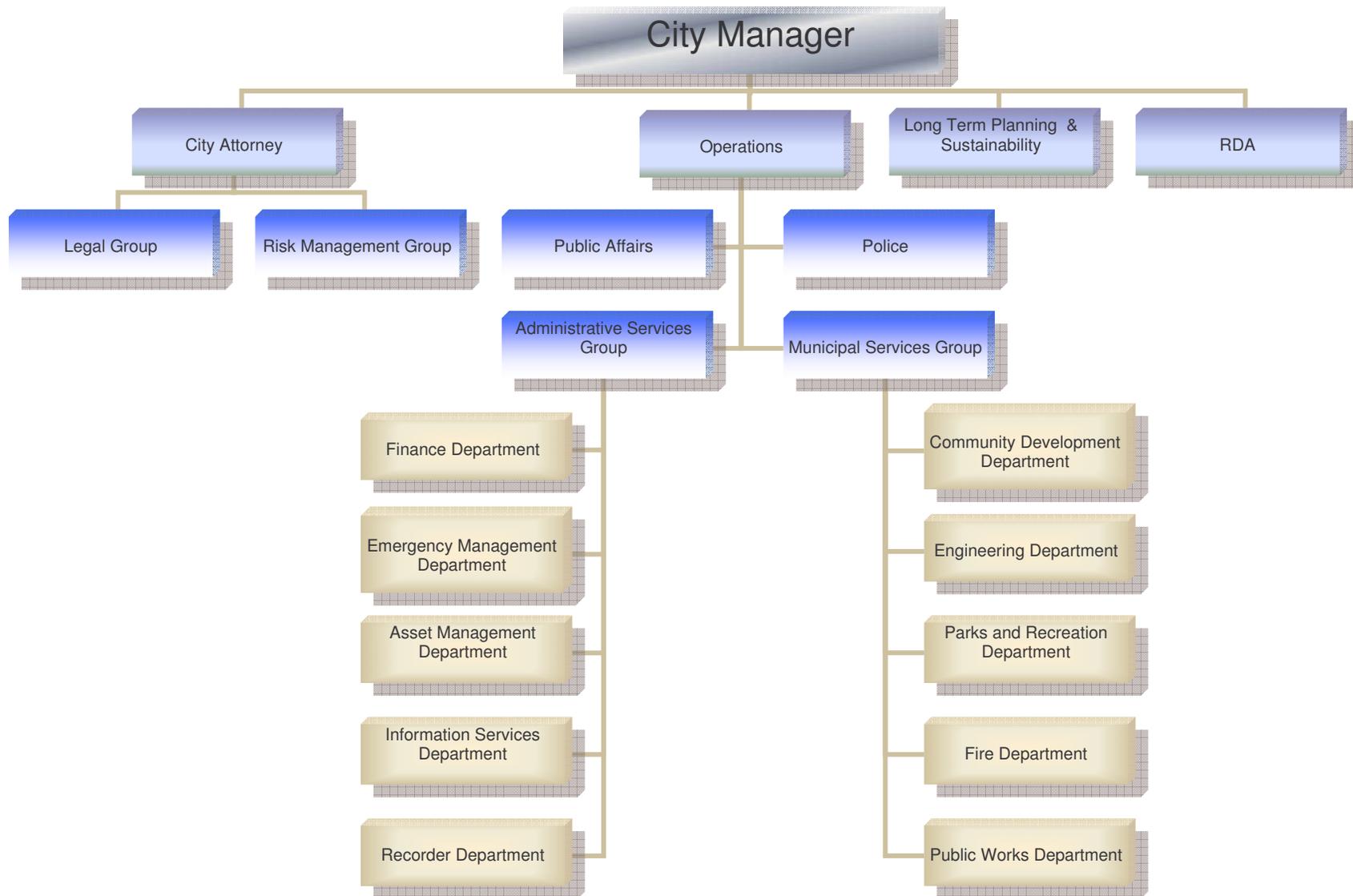
City Manager Appoints

ACM/City Attorney

ACM/Operations

ACM/Municipal Services

ACM/Administrative Services



City-Wide Personnel			
	<u>FY08-09</u>	<u>FY07-08</u>	<u>FY06-07</u>
Full-Time	305	299	265
Part-Time	105	105	87
FTE	357.5	351.5	308.5

TABLE OF CONTENTS

Section 1: Introduction

1.1 . Dedication	1
1.2 Special Recognition	2
1.3 Mission and Core Values	3
1.4 Organization Chart.....	5
1.5 Table of Contents.....	7

Section 2: Budget Message

2.1 Letter from City Manager.....	10
-----------------------------------	----

Section 3: Budget Summary

3.1 Key Management Practices	17
3.2 Revenue and Taxation	21
3.3 Debt	28
3.4 Consolidated Budget	31
3.5 Fund Balance and Reserves	33
3.6 Budget Process	35
3.7 Community Profile	39

Section 4: Budget Detail

4.1 General Fund	
a. General Fund Summary	47
b. Activity Descriptions	49, 53, 59
c. Organization Chart.....	51, 56, 62
d. Budget Detail.....	52, 57, 63
4.2 Special Revenue Fund	
a. Activity Descriptions	65
b. Budget Detail.....	67
4.3 Debt Service Fund	
a. Activity Descriptions	81
b. Budget Detail.....	82
4.4 Enterprise Funds	
a. Activity Descriptions	85
b. Budget Detail.....	86
4.5 Permanent Fund	
a. Activity Descriptions	92
b. Budget Detail.....	93

Section 5: Capital Budget

5.1 Capital Budget Summary	97
5.2 5-Year Capital Planning Map.....	103
5.3 Activity Descriptions.....	104
5.4 Budget Detail	105

Section 6: Strategic Planning

6.1 2025 Plan Summary	111
6.2 3-Year Budget.....	115
6.3 Truth in Taxation	146

Section 7: Appendix

7.1 Appendix A: Changes in Fee Schedule	149
7.2 Appendix B: Personnel and Position Count Summary	153
7.3 Appendix C: Debt Reduction Schedule	161

(This page intentionally left blank)