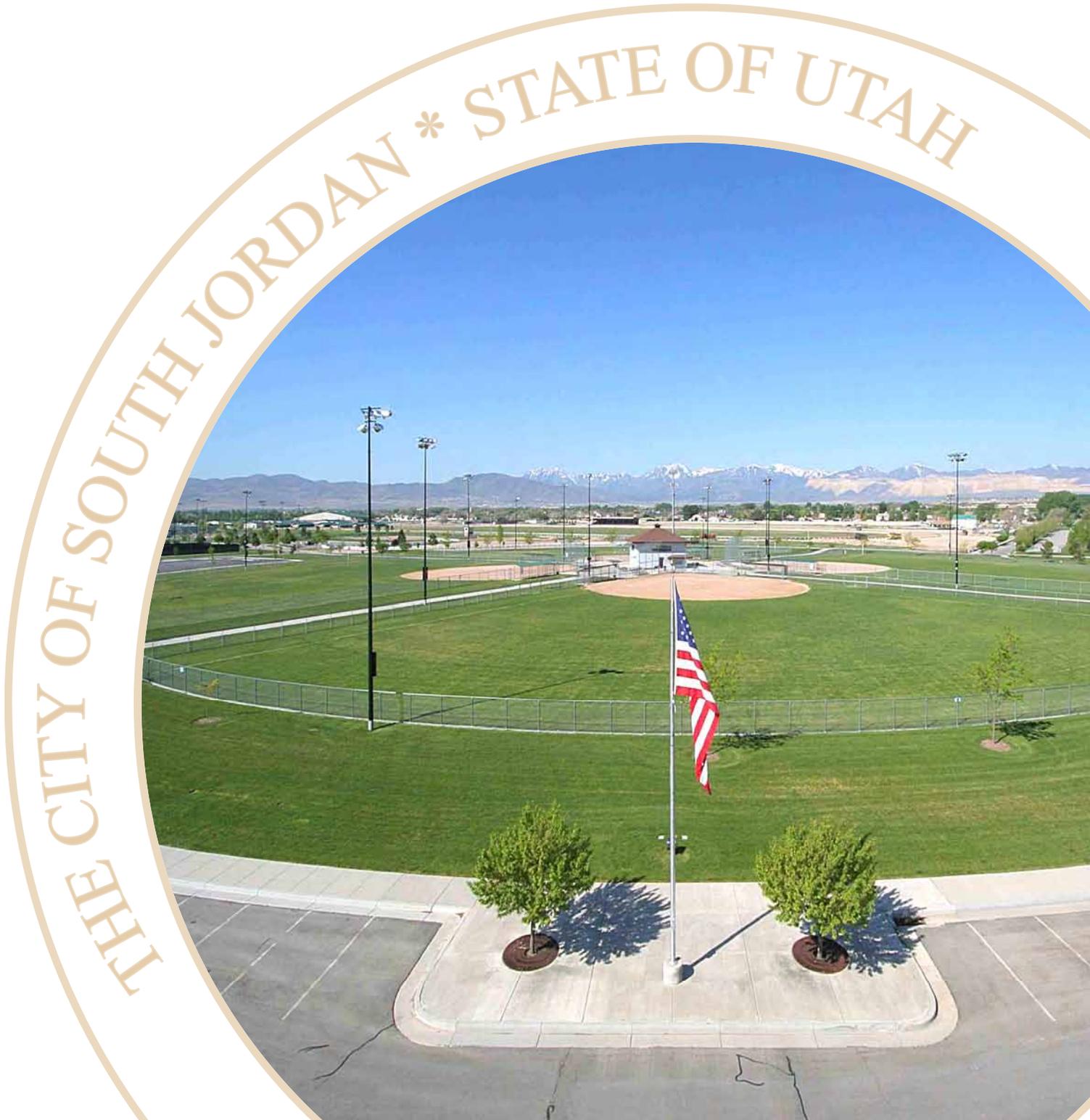


Appendix

- A - Changes in Fee Schedule
- B - Personnel and Position Count Summary
- C - Debt Reduction Schedule



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Appendix A: Changes in Fee Schedule

DESCRIPTION	Current FY 2007-2008	Proposed Changes FY 2008-2009
Ambulance Fees		
Base Rate	As per State approved rates	Delete, duplication of Fire Department Fees under Emergency Services
Mileage Rate	As per State approved rates	Delete, duplication of Fire Department Fees under Emergency Services
Surcharges (Emergency, Night, Off Road)	As per State approved rates	Delete, duplication of Fire Department Fees under Emergency Services
Special Provisions (Waiting Time, Non-Transport)	As per State approved rates	Delete, duplication of Fire Department Fees under Emergency Services
Medical Supplies	As per State approved rates	Delete, duplication of Fire Department Fees under Emergency Services
Business License Fees		
Alcoholic Beverages, Class D	None	\$216 per event
Community Development		
Concept Plan (sub., condo, site plan)	\$227	\$233
Preliminary Subdivision	\$563 plus \$39/lot	\$580 plus \$40/lot
Final Subdivision	\$563 plus \$39/lot	\$580 plus \$40/lot
Amended Subdivision	\$563 plus \$39/lot	\$580 plus \$40/lot
Site Plan (including conditional use permit)	\$563 plus \$56/acre	\$580 plus \$58/lot
Minor Site Plan Amendment	\$113	\$117
Small Residential Development	\$227	\$233
Conditional Use Permit	\$227	\$233
Land Use Amendment	\$563	\$610
Zone Charge	\$563	\$610
Zone Charge to P-C	\$20 per acre	\$20 per acre
Annexation (including land use and rezoning)	\$563	\$610
Sign Permit	\$58	\$59
Appeal to Planning Commission	\$227	\$233
Appeal to City Council (Title 11)	\$339	\$349
Appeal to Board of Adjustment (Title 12)	\$227	\$233
Bond Landscaping Fee	\$52	\$53
Off Premise Development Sign Permit Fee	\$58	\$59
Impounded Sign release Fee	\$26	\$27
Nonconforming Use/Lot Review Fee	\$33	\$34
Banner Permit	\$23 permit needed	\$23 permit needed
Land Disturbance Permit	\$50	\$52
Court Fees		
Certified Copy (per document)	\$4	\$4 plus \$.50 per page
Engineering Department		
Engineering Review Fees		
Commercial Fees	\$1,093 plus 1% of bond amount	\$1,126 plus 1% of bond amount
Industrial Fees	\$1,093 plus 1% of bond amount	\$1,126 plus 1% of bond amount
Residential Single Family	\$1,093 plus \$266 per lot	\$1,126 plus \$274 per lot
Residential Multiple Family	\$1,093 plus 1% of bond amount	\$1,126 plus 1% of bond amount
Overtime Inspector fee	\$59.39 per hour	\$61 per hour
Truck Fee	\$52 per day	\$53 per day
Street Sweeping Fee (Contractor failure to clean up)	\$515 plus personnel & equipment costs	\$530 plus personnel & equipment costs
Black & White Plat Copy 24"x36"	\$7	\$7
Color City Maps 24"x48"	\$12	\$12
After Hours Truck Fee	\$50 per truck per day	\$52 per truck per day
After Hours Inspection Fee	\$57.66 per hour	\$59 per hour
Mulligans Golf & Games		
Range		
Large Bucket (120 balls)	\$8.50	\$9 *effective Jan. 2009 as per Mulligan's Business Plan
Solid Waste Regulatory Fees		
Commercial Hauler	6% of all gross receipts payable monthly	6% of all gross receipts payable monthly
Private Hauler	\$103 Annually	\$120 annually
Storm Drain Fee		
Residential	\$5.00 per month per household	\$5.00 per month per residence
Commercial	0-20 Employees \$17.15 per month	
	20-40 Employees \$19.15 per month	
	40 + Employees \$22.15 per month	
TV Video Inspection Fee	\$105 base plus \$1.67/linear foot of pipe	\$110 base plus \$1.75 per linear foot of pipe

Appendix A: Changes in Fee Schedule

DESCRIPTION	Current FY 2007-2008	Proposed Changes FY 2008-2009
Storm Drain Cleaning Fee	\$200 base plus \$2.00/linear foot of pipe	\$200 base plus \$200 per hour

Waste Collection Fees

Dumpster	\$36 per day	\$39.00 per day
	\$72 per day	\$78.00 per day
Each additional can	\$8.20 per month	\$8.45 per month.
Senior Option 70 gallon can	\$9.35 per month	\$9.35 per month.
Early Return of 2nd can < 1 yr	\$52	\$54.00
Recycling	\$3.70 per month	\$3.80 per container per month
Suspension Fee (period must be >30 days)	\$20	\$22.00
Special Services	\$6 minimum fee. Fees will be assessed based on the type of items and quantity of items and/or determination by the Public Services Director	\$10.00 minimum fee. Fees will be assessed based on the type of items and quantity of items and/or determination by the Public Services Director.
New Move-Ins & Misc. (Trash 5'x5'x5' pile of debris)	\$13 per pile	\$15.00 per pile
Appliances	\$8 per appliance (except refrigerators)	DELETE
	\$11 per refrigerator	DELETE
Scrap Metal - up to 5'x5'x5' pile includes swing sets, all recyclable metals, chain link fence (no concrete posts)	\$13 per pile	DELETE DELETE
Tree Limbs - any wood free of metal objects up to 5'x5'x5' pile	\$13 per pile	DELETE
Furniture		
Couch	\$7	DELETE
Chair	\$6	DELETE
Dresser	\$6	DELETE
TV	\$5	DELETE
Mattress & Box Springs	\$7	DELETE
Tires		
Passenger car	\$5	DELETE
with rim	\$8	DELETE
Large tires	\$7	DELETE
with rim	\$13	DELETE
(no tractor tires)		DELETE
Other Services	\$35 minimum fee.	DELETE

New water rates according to the 2007 Water Rate study (for Residential and Commercial). The HOA rates reflect a straight 6% increase.

Water Rates

Secondary Water	Base Rate	\$17.25	per month for pumped/non-pumped connections	NO CHANGE
	Pumped Rate	\$4.10	per month for additional tier applied to pumped connections only	
Culinary Water				
Residential Rate				
Area A				
Monthly Base Rate		\$31.19		\$33.06
Monthly Usage Rate	up to 10,000 gal.	\$1.39	per 1000 gallons	\$1.47 per 1000 gallons
	10,001 to 28,000 gal.	\$1.58	per 1000 gallons	\$1.67 per 1000 gallons
	28,001 to 48,000 gal.	\$1.75	per 1000 gallons	\$1.85 per 1000 gallons
	48,001 gal. and up	\$1.92	per 1000 gallons	\$2.03 per 1000 gallons
Area B				
Monthly Base Rate		\$31.19		\$33.06
Monthly Usage Rate	up to 10,000 gal.	\$1.46	per 1000 gallons	\$1.55 per 1000 gallons
	10,001 to 28,000 gal.	\$1.64	per 1000 gallons	\$1.74 per 1000 gallons
	28,001 to 48,000 gal.	\$1.83	per 1000 gallons	\$1.94 per 1000 gallons
	48,001 gal. and up	\$2.01	per 1000 gallons	\$2.14 per 1000 gallons
Area C				
Monthly Base Rate		\$31.19		\$33.06
Monthly Usage Rate	up to 10,000 gal.	\$1.53	per 1000 gallons	\$1.62 per 1000 gallons
	10,001 to 28,000 gal.	\$1.73	per 1000 gallons	\$1.83 per 1000 gallons
	28,001 to 48,000 gal.	\$1.91	per 1000 gallons	\$2.02 per 1000 gallons
	48,001 gal. and up	\$2.11	per 1000 gallons	\$2.24 per 1000 gallons

Appendix A: Changes in Fee Schedule

DESCRIPTION		Current FY 2007-2008		Proposed Changes FY 2008-2009	
HOA Landscape Rate					
Area A					
Monthly Base Rate		\$42.59		\$45.15	
Monthly Usage Rate	up to 10,000 gal.	\$1.46	per 1000 gallons	\$1.55	per 1000 gallons
	10,001 to 28,000 gal.	\$1.61	per 1000 gallons	\$1.71	per 1000 gallons
	28,001 to 48,000 gal.	\$1.77	per 1000 gallons	\$1.88	per 1000 gallons
	48,001 to 75,000 gal.	\$1.93	per 1000 gallons	\$2.05	per 1000 gallons
	75,001 to 100,000 gal.	\$2.13	per 1000 gallons	\$2.26	per 1000 gallons
100,001 gal. and up	\$2.36	per 1000 gallons	\$2.50	per 1000 gallons	
Area B					
Monthly Base Rate		\$42.59		\$45.15	
Monthly Usage Rate	up to 10,000 gal.	\$1.53	per 1000 gallons	\$1.62	per 1000 gallons
	10,001 to 28,000 gal.	\$1.69	per 1000 gallons	\$1.79	per 1000 gallons
	28,001 to 48,000 gal.	\$1.86	per 1000 gallons	\$1.97	per 1000 gallons
	48,001 to 75,000 gal.	\$2.03	per 1000 gallons	\$2.15	per 1000 gallons
	75,001 to 100,000 gal.	\$2.24	per 1000 gallons	\$2.37	per 1000 gallons
100,001 gal. and up	\$2.48	per 1000 gallons	\$2.63	per 1000 gallons	
Area C					
Monthly Base Rate		\$42.59		\$45.15	
Monthly Usage Rate	up to 10,000 gal.	\$1.58	per 1000 gallons	\$1.67	per 1000 gallons
	10,001 to 28,000 gal.	\$1.76	per 1000 gallons	\$1.87	per 1000 gallons
	28,001 to 48,000 gal.	\$1.94	per 1000 gallons	\$2.06	per 1000 gallons
	48,001 to 75,000 gal.	\$2.12	per 1000 gallons	\$2.25	per 1000 gallons
	75,001 to 100,000 gal.	\$2.33	per 1000 gallons	\$2.47	per 1000 gallons
100,001 gal. and up	\$2.59	per 1000 gallons	\$2.75	per 1000 gallons	
Commercial Rate					
Zone A					
Monthly Base Rate		\$66.14 per month with 8000 gal		\$70.11 per month with 8000 gal	
Monthly Overage Rate	over 8,000 gal.	\$1.64	per 1000 gallons	\$1.74	per 1000 gallons
	over 25,000 gal.	\$1.78	per 1000 gallons	\$1.89	per 1000 gallons
	over 50,000 gal.	\$1.94	per 1000 gallons	\$2.06	per 1000 gallons
	over 75,000 gal.	\$2.14	per 1000 gallons	\$2.27	per 1000 gallons
	over 100,000 gal.	\$2.37	per 1000 gallons	\$2.52	per 1000 gallons
Zone B					
Monthly Base Rate		\$66.14 per month with 8000 gal		\$70.11 per month with 8000 gal	
Monthly Overage Rate	over 8,000 gal.	\$1.73	per 1000 gallons	\$1.83	per 1000 gallons
	over 25,000 gal.	\$1.88	per 1000 gallons	\$1.99	per 1000 gallons
	over 50,000 gal.	\$2.04	per 1000 gallons	\$2.16	per 1000 gallons
	over 75,000 gal.	\$2.25	per 1000 gallons	\$2.38	per 1000 gallons
	over 100,000 gal.	\$2.49	per 1000 gallons	\$2.64	per 1000 gallons
Zone C					
Monthly Base Rate		\$66.14 per month with 8000 gal		\$70.11 per month with 8000 gal	
Monthly Overage Rate	over 8,000 gal.	\$1.79	per 1000 gallons	\$1.90	per 1000 gallons
	over 25,000 gal.	\$1.96	per 1000 gallons	\$2.08	per 1000 gallons
	over 50,000 gal.	\$2.13	per 1000 gallons	\$2.26	per 1000 gallons
	over 75,000 gal.	\$2.34	per 1000 gallons	\$2.48	per 1000 gallons
	over 100,000 gal.	\$2.60	per 1000 gallons	\$2.75	per 1000 gallons
Cash in lieu of water shares required by development		Market Rate (per acre foot)			
Reconnection Fee		\$35		\$75	
Commercial Backflow Inspection		No Charge		\$130	
Water Pressure Inspection Fee		No Charge		\$65	
Water Sample Fee		No Charge		\$65	
Water Meter Installation Call Back		\$40 per additional call back		\$40 and \$40 per additional call back	
Water Meter Fee		\$250		\$308	
Engineering Department					
Black & White Plat Copy 24"x36"		\$7		DELETE. See GRAMA Fees	
Color City Maps 24"x48"		\$12		DELETE. See GRAMA Fees	
Executive Department					
Records Request		\$0.25 per copy \$25 per hr for research		DELETE. See GRAMA Fees	
Copy Charge per page		\$0.25		DELETE. See GRAMA Fees	
Grama Request		\$5.00 per tape, plus \$25 per hour of labor		DELETE. See GRAMA Fees	
Grama Request		\$5.00 per CD, plus \$25 per hour of labor		DELETE. See GRAMA Fees	

Appendix A: Changes in Fee Schedule

DESCRIPTION	Current FY 2007-2008	Proposed Changes FY 2008-2009
Police Department Fees		
Police Reports	\$9 take out the \$6 report	DELETE. See GRAMA Fees
	\$20 full report	DELETE. See GRAMA Fees
	\$20/hour Grama data research report	DELETE. See GRAMA Fees
Traffic Accident Report	\$27	DELETE. See GRAMA Fees
Police Photos	\$42	DELETE. See GRAMA Fees
Audio Tape	\$42	DELETE. See GRAMA Fees
Video Tape	\$45	DELETE. See GRAMA Fees
GRAMA Fees		
Photocopy or print out of regular size record		\$0.50 Per copy for records smaller than 11" X 17"
Black and white photocopy or print out of oversized record		\$7.00 Per copy for records larger than 11" X 17"
Color photocopy or print out of oversized record		\$12.00 Per copy for records larger than 11" X 17"
Electronic records, per DVD		\$4.00
Electronic records, per CD		\$2.00
Video records, per tape		\$5.00
Audio records, per tape		\$2.00
Fax request (long distance within US) per fax number		\$2.00
Fax request (long distance outside US) per fax number		\$5.00
Mail request (address within US) per address		\$2.00
Mail request (address outside US) per address		\$5.00
Research or services fee:		as provided by 63-2-203
Extended research or services fee:		as provided by 63-2-203
Fire Department Fees		
Emergency Services		
Emergency Medical Service - No treatment	\$0 No charge	DELETE. To be replaced by EMERGENCY SERVICES - AMBULANCE
Emergency Medical Service - Treat & Release	South Jordan Residents, Supplies only	DELETE. To be replaced by EMERGENCY SERVICES - AMBULANCE
	Non Residents, Maximum rate allowed by State of Utah	DELETE. To be replaced by EMERGENCY SERVICES - AMBULANCE
Emergency Medical Service - Ground Transport	Maximum rate as allowed by State of Utah	DELETE. To be replaced by EMERGENCY SERVICES - AMBULANCE
Emergency Medical Service - Stabilization for Air Transport	South Jordan Residents, Supplies only	DELETE. To be replaced by EMERGENCY SERVICES - AMBULANCE
	Non Residents, Maximum rate allowed by State of Utah	DELETE. To be replaced by EMERGENCY SERVICES - AMBULANCE
Hazardous Materials, Technical Rescue & Fire Response	In accordance with the SJC cost recovery ordinance	DELETE. To be replaced by EMERGENCY SERVICES - AMBULANCE
EMERGENCY SERVICES - AMBULANCE		
Cancel with no care provided		No Charge
Non-Transport Aid Call - South Jordan Resident	\$25 or less in Supplies	No Charge
	> \$25 in Supplies	Supply Charge Only
Non-Transport - Non Resident	Basic	33% of maximum allowed by BEMS plus appropriate surcharges
	Intermediate	66% of maximum allowed by BEMS plus appropriate surcharges
	ALS	Maximum allowed by BEMS plus appropriate surcharges
Ambulance Transport	Basic	Maximum allowed by BEMS plus appropriate surcharges
	Intermediate	Maximum allowed by BEMS plus appropriate surcharges
	ALS	Maximum allowed by BEMS plus appropriate surcharges
	Interfacility Transfer	Maximum allowed by BEMS plus appropriate surcharges
Ambulance Transport - Special Provisions	Mileage	Maximum allowed by BEMS
	Emerg. to Hospital	Maximum allowed by BEMS
	Waiting Time	Interfacility transfers only. Maximum allowed by BEMS
Consumable Medical Supplies	Item cost of up to \$30	Cost of item plus 300%
	Item cost of \$31 - \$60	Cost of item plus 200%
	Item cost of \$61 - \$90	Cost of item plus 150%
	Item cost of >\$90	Cost of item plus 50%
EMERGENCY SERVICES - OTHER		
Vehicle/Machinery Extrication		\$225
Absorbent (oil, fuel, antifreeze, etc)		Cost of item plus 300%
Hazardous Materials, Technical Rescue & Fire Response		In accordance with the SJC cost recovery ordinance

Appendix B: Personnel and Position Count

<u>Department</u>	<u># Auth.</u>	<u># Assign</u>	<u>Title</u>
<u>FINANCE</u>	1	1	Associate Director of Finance
	1	1	Accounts Payable Technician
	1	1	Senior Accountant
	New Position	1	Accountant
	1	1	Purchasing Coordinator
<u>BUDGETING</u>	1	1	Budget Officer
	2	1	Financial Analyst
		1	Financial Analyst
	1	1	CIP Analyst
<u>TREASURY/UTILITY BILLING</u>	1	1	Utility Billing Lead Worker
	3	1	Utilities Customer Service Rep
		1	Utilities Customer Service Rep
		1	Utilities Customer Service Rep
<u>MULLIGAN'S</u>	1	1	Mulligan's Manager
<u>CUSTOMER SERVICE</u>			Mulligan's Customer Service Supervisor
	1	1	Mulligan's Customer Service Assistant
	1	1	Mulligans Customer Service II
	unlimited	1	Mulligans Customer Service
		1	Mulligans Customer Service
		1	Mulligans Customer Service
		1	Mulligans Customer Service
		1	Mulligans Customer Service
		1	Mulligans Customer Service
		1	Mulligans Customer Service
		1	Mulligans Customer Service
		1	Mulligans Customer Service
		1	Mulligans Customer Service
		1	Mulligans Customer Service
<u>GREENS CREW</u>	1	1	Greenskeeper
	1	1	Greens Assistant
	1	1	Mechanic
	1	1	Recreation Grounds Worker
		1	Seasonal Parks Maintenance Worker
<u>ASSET MANAGEMENT</u>	1	1	Director of Asset Management
		1	Associate Director of Asset Management
<u>HUMAN RESOURCES</u>	1	1	Human Resource Generalist
	1	1	Human Resource Generalist
	1	1	Human Resouce Technician
<u>FLEET</u>	1	1	Fleet Manager
	1	1	Fleet Assistant
	New Position	1	Fleet Maint Tech
	2	1	Mechanic
		1	Mechanic
<u>MUNCIPAL BUILDINGS</u>			Municipal Buildings Maintenance Supervisor
	1	1	Facilities Maintenance Lead Worker
	1	1	Facilities Maintenance Worker
			Municipal Buildings Visual Maintenance Worker
	2	1	Municipal Buildings Visual Maintenance Worker
		1	Municipal Buildings Visual Maintenance Worker
	New Position	1	Municipal Buildings Visual Maintenance Worker

Appendix B: Personnel and Position Count

<u>Department</u>	<u># Auth.</u>	<u># Assign</u>	<u>Title</u>
<u>JUSTICE COURT</u>	1	1	Justice Court Administrator
	3	1	Justice Court Clerk
		1	Justice Court Clerk
		1	Justice Court Clerk
	1	1	Justice Court Clerk
<u>CITY RECORDER</u>	1	1	City Recorder
	1	1	Assistant City Recorder
<u>COUNCIL SECRETARY</u>	1	1	Council Secretary
<u>INFORMATION SERVICES</u>	1	1	Chief Information Officer
			Associate Director of Information Services
	1	1	Senior IS Tech
	2	1	Senior IS Tech
		1	IS Technician
	1	1	Lan/Web Developer
	1	1	GIS Coordinator
	1	1	GIS Technician
	1	1	GIS Survey Tech
	1	1	GIS Intern
<u>METER READER</u>	1		Meter Reader
<u>INFORMATION CENTER</u>	1	1	Information Center Manager
		1	Customer Service Rep
		1	Customer Service Rep
		1	Customer Service Rep
	New Position	1	Customer Service Rep
	New Position	1	Customer Service Rep
	1	Customer Service Rep	
<u>SENIOR PROGRAMS</u>	1	1	Senior Programming Assistant
	1	1	Driver
	2	1	Kitchen Aide
		1	Kitchen Aide
<u>NEIGHBORHOOD SERVICES</u>	1	1	Neighborhood Services Coordinator
	1	1	Neighborhood Outreach Specialist
<u>MUNICIPAL SERVICES</u>	1	1	Assistant City Manager/Municipal Services
	1	1	MS Administrative Assistant
<u>SPECIAL EVENTS</u>	1	1	Director of Municipal Support
	1	1	Special Events/Arts Coordinator
	1	1	Museum Coordinator
<u>COMM DEV ADMIN</u>	1	1	Director of Community Development
			Municipal Services Support Staff
	1	1	Supervisor
	1	Municipal Services Assistant	
<u>BUILDING</u>	1	1	Chief Building Official
	2	1	Plans Examiner
		1	Plans Examiner
	4	1	Building Inspector
		1	Building Inspector
		1	Building Inspector
	1	Building Inspector	

Appendix B: Personnel and Position Count

<u>Department</u>	<u># Auth.</u>	<u># Assign</u>	<u>Title</u>
<u>PLANNING & ZONING</u>	1	1	City Planner
	1	1	Municipal Services Assistant
	1	1	Planner II
	2	1	Planner I
		1	Planner I
<u>ENGINEERING</u>	1	1	Director of Engineering/City Engineer
			Deputy Director of Community
	1	1	Development/City Engineer
		1	Assistant City Engineer
		1	Assistant City Engineer
	1	1	Senior Engineer
	5	1	Associate Engineer
		1	Associate Engineer
		1	Associate Engineer
		1	Associate Engineer
	2	1	Construction Manager
		1	Construction Manager
	5	1	Engineering Inspector
	1	Engineering Inspector	
	1	Engineering Inspector	
	1	Engineering Inspector	
<u>PARKS & REC ADMIN</u>	1	1	Director of Parks & Recreation
	1	1	Recreation Assistant
	1	1	Associate Director of Parks
	1	1	Associate Director of Recreation
<u>PARK RANGERS</u>	1	1	Park Ranger Supervisor
	4	1	Park Ranger
		1	Park Ranger
		1	Park Ranger
<u>PARK FACILITY MAINTENANCE</u>	1	1	Parks Facilities Lead
	1	1	P&R Maintenance Worker
			P&R Visual Maintenance Lead
	1	1	Worker
	4	1	P&R Visual Maintenance Worker
		1	P&R Visual Maintenance Worker
	1	P&R Visual Maintenance Worker	
	1	P&R Visual Maintenance Worker	
<u>PARKS</u>	1	1	Parks Manager
	1	1	Sports Field Crew Leader
<u>RECREATION</u>	1	1	Recreation Program Manager
	1	1	Youth Program Coordinator
	1	1	Program Coordinator
	1	1	Program Coordinator
	6	1	Sports Official
		1	Sports Official
1	1	Ice Skate Attendant	
<u>FITNESS CENTER</u>	2	1	Camp Assistant
		1	Camp Assistant
	2	1	Day Care Provider
		1	Day Care Provider

Appendix B: Personnel and Position Count

<u>Department</u>	<u># Auth.</u>	<u># Assign</u>	<u>Title</u>
		1	Firefighter Paramedic
	6	1	Firefighter Engineer
		1	Firefighter Engineer
	1	1	Senior Firefighter EMT-I
	13	1	Firefighter EMT-I
		1	Firefighter EMT-I
<u>MS OPERATIONS</u>	1	1	Director of Public Works
	1	1	Public Works Support Staff Supervisor
	1	1	Public Works Assistant
	1	1	Public Works Customer Service Rep
	1	1	Associate Director of Environmental Management
	1	1	Associate Director of Operations
<u>GROUNDS MAINTENANCE</u>	1	1	Urban Forester
	3	1	Parks Maintenance Lead Worker
		1	Parks Maintenance Lead Worker
		1	Parks Maintenance Lead Worker
	10	1	Parks Maintenance Worker
		1	Parks Maintenance Worker
		1	Parks Maintenance Worker
		1	Parks Maintenance Worker
		1	Parks Maintenance Worker
		1	Parks Maintenance Worker
		1	Parks Maintenance Worker
		1	Parks Maintenance Worker
		1	Parks Maintenance Worker
<u>SEASONAL WORKERS</u>	unlimited	1	Seasonal Parks Maintenance Worker
		1	Seasonal Parks Maintenance Worker
<u>STORM DRAINS</u>	1	1	Stormwater Inspector
	1	1	Storm Drain Maintenance Lead Worker
	6	1	Storm Drain Maintenance Worker
		1	Storm Drain Maintenance Worker
		1	Storm Drain Maintenance Worker
		1	Storm Drain Maintenance Worker
		1	Storm Drain Maintenance Worker
		1	Storm Drain Maintenance Worker

Appendix B: Personnel and Position Count

<u>Department</u>	<u># Auth.</u>	<u># Assign</u>	<u>Title</u>
<u>SANITATION</u>	2	1	Sanitation Maintenance Worker
		1	Sanitation Maintenance Worker
<u>STREETS</u>	1 1 1 10	1	Streets Manager
		1	Street Maintenance Lead Worker
		1	Construction/Maintenance Lead Worker
		1	Street Maintenance Worker
		1	Street Maintenance Worker
		1	Street Maintenance Worker
		1	Street Maintenance Worker
		1	Street Maintenance Worker
		1	Street Maintenance Worker
		1	Street Maintenance Worker
		1	Street Maintenance Worker
<u>STREET LIGHTING</u>	1 1	1	Electrician
		1	Electrician Assistant
<u>WATER</u>	1 2 1 10	1	Water Manager
		1	Water Maintenance Lead Worker
		1	Water Maintenance Lead Worker
		1	Water Backflow Technician
		1	Water Maintenance Worker
		1	Water Maintenance Worker
		1	Water Maintenance Worker
		1	Water Maintenance Worker
		1	Water Maintenance Worker
		1	Water Maintenance Worker
		1	Water Maintenance Worker
<u>SECONDARY WATER</u>	1 3	1	Water Maintenance Lead Worker
		1	Water Maintenance Worker
		1	Water Maintenance Worker
TOTAL ASSIGNED FULL-TIME AND PART-TIME POSITIONS		410	

Appendix C: Debt Reduction Schedule

FY 2008 - 2009				GENERAL FUND		Impact Fees											Total				
	Principal	Interest	Total	General	Class C	RDA	DSR Boyer Tenfold	Fleet Equipment	CIP General Reserves	RDA Haircut	SID Assessment	Road	Parks	Storm Drain	Police	Fire		Water	Water Fund	Operations	
General Debt Service Fund																					
2000 Road Bonds	320,000	40,750	360,750	-	290,050			-				70,700									360,750
2001 Sales Tax Revenue Bonds	415,000	146,267	561,267	(0)			115,166	-				260,301		40,132	117,261	21,128	7,279				561,267
2006 Sales Tax Revenue Bonds	50,000	399,610	449,610	415,537			34,073														449,610
Zion's Line of Credit	173,251	38,241	211,492									61,298									211,492
2002 Fire Truck Capital Lease	59,788	11,784	71,572	71,572																	71,572
2002 10 Wheelers Capital Lease	50,241	2,653	52,894	52,894																	52,894
2004 Equipment Lease	171,523	13,497	185,020	185,020																	185,020
Fire Equipment Lease	58,571	9,502	68,073					68,073													68,073
2008 Fire Truck Lease	80,428	19,891	100,319					100,319													100,319
City Yard			-	(1,505)											1,505						-
Fire Stations #1 & #2			-	(62,259)												62,259					-
Total	1,378,803	682,194	2,060,997	811,453	290,050	-	149,239	168,392	-	-	-	392,299	-	40,132	118,766	83,387	7,279	-	-	-	2,060,997
SID Debt Service Fund																					
2007 River Park SID	504,000	199,879	703,879																	703,879	703,879
MBA Fund																					
2002 MBA Revenue Bond	360,000	361,583	721,583																		721,583
RDA Fund																					
Towers Reimbursement			350,000			350,000															350,000
Landing @ South Jordan	46,285	75,050	121,335			121,335															121,335
Robbins Reimbursement			-	*** Paid off in full FY 06-07***																	-
Towne Center Developer	129,272	40,993	170,265			170,265															170,265
The District Developer			330,000			330,000															330,000
Farmers Market Purchase	72,333	15,588	87,921			87,921															87,921
VW Reimbursement			30,000			30,000															30,000
JSD Reimbursement			199,025			199,025															199,025
SL County Library			-	***Paid off in full FY 07-08																	-
Housing			228,000			228,000															228,000
Wal-Mart Developer			146,157			146,157															146,157
Merit Medical Developer			174,553			174,553															174,553
Water Fund																					
2000 Water Revenue Bonds	145,000	18,639	163,639																		163,639
2003 Water Revenue Bonds	835,000	220,200	1,055,200														296,457	758,743			1,055,200
2007 Water Revenue Bonds	210,000	999,955	1,209,955																	1,209,955	1,209,955
Sanitation Fund																					
2004 Equipment Lease	99,374	7,820	107,194																		107,194
Secondary Water Fund																					
2004 Equipment Lease	19,080	1,501	20,581																		20,581
Street Lighting																					
Repay Loan to Parkway	26,461	29,095	55,556																		55,556
Mulligans																					
2005 MBA Lease Revenue Bond	190,000	258,213	448,213																		448,213
Total	4,015,607	2,910,709	8,384,052	811,453	290,050	1,837,256	149,239	168,392	-	721,583	703,879	392,299	-	40,132	118,766	83,387	303,736	2,132,337	631,544	-	8,384,052

Appendix C: Debt Reduction Schedule

FY 2009- 2010	Principal	Interest	Total	GENERAL FUND		Impact Fees											Total			
				General	Class C	RDA	DSR Boyer Tenfold	Prior Yr Debt Service Int	Fleet Equipment	RDA Haircut	SID Assessment	Road	Parks	Storm Drain	Police	Fire		Water	Water Fund	Operations
General Debt Service Fund																				
2000 Road Bonds	335,000	25,190	360,190	-	289,807			-				70,383							360,190	
2001 Sales Tax Revenue Bonds	435,000	128,303	563,303	75,000			117,186	-				210,310		15,134	117,265	21,129	7,279		563,303	
2006 Sales Tax Revenue Bonds	50,000	397,610	447,610	415,753			31,857												447,610	
Zion's Line of Credit	181,578	29,914	211,492									61,298							211,492	
2002 Fire Truck Capital Lease	62,539	9,033	71,572	71,572															71,572	
2004 Equipment Lease	178,143	6,876	185,020	185,020															185,020	
Fire Equipment Lease	60,814	7,259	68,073																68,073	
2008 Fire Truck Lease	80,270	20,049	100,319																100,319	
City Yard			-	(1,505)											1,505				-	
Fire Stations #1 & #2			-	(64,126)															-	
Total	1,383,344	624,235	2,007,579	831,907	289,807	-	149,043	-	168,392	-	-	341,991	-	15,134	118,770	85,255	7,279	-	-	2,007,579
SID Debt Service Fund																				
2007 River Park SID	501,000	202,688	703,688									703,688							703,688	
MBA Fund																				
2002 MBA Revenue Bond	370,000	350,355	720,355																720,355	
RDA Fund																				
Towers Reimbursement			350,000																350,000	
Landing @ South Jordan	46,285	75,050	121,335																121,335	
Robbins Reimbursement			-				*** Paid off in full FY 06-07***												-	
Towne Center Developer	129,272	40,993	170,265																170,265	
The District Developer			330,000																330,000	
Farmers Market Purchase			-				*** Paid off in full FY 08-09***												-	
VW Reimbursement			30,000																30,000	
JSD Reimbursement			199,025																199,025	
SL County Library			-				***Paid off in full FY 07-08***												-	
Housing			228,000																228,000	
Wal-Mart Developer			150,542																150,542	
Merit Medical Developer			174,558																174,558	
Water Fund																				
2000 Water Revenue Bonds	150,000	11,558	161,558																161,558	
2003 Water Revenue Bonds	875,000	187,094	1,062,094														296,819	765,275	1,062,094	
2007 Water Revenue Bonds	205,000	990,618	1,195,618																1,195,618	
Sanitation Fund																				
2004 Equipment Lease	103,210	3,984	107,194																107,194	
Secondary Water Fund																				
2004 Equipment Lease	19,816	765	20,581																20,581	
Street Lighting																				
Repay Loan to Parkway	38,420	27,693	66,113																66,113	
Mulligans																				
2005 MBA Lease Revenue Bond	195,000	252,038	447,038																447,038	
Total	4,016,347	2,767,069	8,245,541	831,907	289,807	1,753,725	149,043	-	168,392	720,355	703,688	341,991	-	15,134	118,770	85,255	304,098	2,122,451	640,926	8,245,542

Appendix C: Debt Reduction Schedule

FY 2010 - 2011				GENERAL FUND		Impact Fees															
	Principal	Interest	Total	General	Class C	RDA	DSR Boyer Tenfold	Fleet Equipment	CIP General Reserves	RDA Haircut	SID Assessment	Road	Parks	Storm Drain	Police	Fire	Water	Water Fund	Operations	Recycling	Total
General Debt Service Fund																					
2000 Road Bonds	350,000	8,575	358,575	-	358,575																358,575
2001 Sales Tax Revenue Bonds	450,000	109,050	559,050	147,119			115,693					158,700		-	116,540	20,998	-				559,050
2007 Sales Tax Revenue Bonds	50,000	395,610	445,610	412,260			33,350														445,610
Zion's Line of Credit	190,306	21,187	211,492	150,194							61,298										211,492
2002 Fire Truck Capital Lease	65,415	6,157	71,572	71,572																	71,572
Fire Equipment Lease	60,814	7,259	68,073					68,073													68,073
2008 Fire Truck Lease	83,309	17,010	100,319					100,319													100,319
City Yard			-	(1,505)											1,505						-
Fire Stations #1 & #2			-	(66,050)												66,050					-
Total	1,249,844	564,847	1,814,691	713,590	358,575	-	149,043	168,392	-	-	-	219,998	-	-	118,045	87,048	-	-	-	-	1,814,691
SID Debt Service Fund																					
2007 River Park SID	520,000	183,405	703,405							703,405											703,405
MBA Fund																					
2002 MBA Revenue Bond	380,000	338,115	718,115							718,115											718,115
RDA Fund																					
Towers Reimbursement			350,000			350,000															350,000
Landing @ South Jordan	46,285	75,050	121,335			121,335															121,335
Towne Center Developer	129,272	40,993	170,265			170,265															170,265
The District Developer			330,000			330,000															330,000
Farmers Market Purchase																					-
VW Reimbursement			30,000			30,000															30,000
JSD Reimbursement			199,025			199,025															199,025
Housing			228,000			228,000															228,000
Wal-Mart Developer			150,542			150,542															150,542
Merit Medical Developer			174,558			174,558															174,558
Water Fund																					
2000 Water Revenue Bonds	160,000	3,960	163,960																		163,960
2003 Water Revenue Bonds	900,000	152,688	1,052,688														296,949	755,739			1,052,688
2007 Water Revenue Bonds	235,000	981,305	1,216,305															1,216,305			1,216,305
Street Lighting																					
Repay Loan to Parkway	50,897	25,772	76,669																	76,669	76,669
Mulligans																					
2005 MBA Lease Revenue Bond	205,000	245,213	450,213																	450,213	450,213
Total	3,876,298	2,611,347	7,949,770	713,590	358,575	1,753,725	149,043	168,392	-	718,115	703,405	219,998	-	-	118,045	87,048	296,949	2,136,004	526,882	-	7,949,771

Appendix C: Debt Reduction Schedule

FY 2012 - 2013				GENERAL FUND		Impact Fees															
	Principal	Interest	Total	General	Class C	RDA	DSR Boyer Tenfold	Fleet Equipment	CIP General Reserves	RDA Haircut	SID Assessment	Road	Parks	Storm Drain	Police	Fire	Water	Water Fund	Operations	Recycling	Total
General Debt Service Fund																					
2001 Sales Tax Revenue Bonds	495,000	65,625	560,625	190,387			148,920	-				151,766		-	61,182	8,370	-				560,625
2007 Sales Tax Revenue Bonds	50,000	391,610	441,610	441,610																	441,610
Zion's Line of Credit	103,293	2,453	105,746	105,746								-									105,746
2008 Fire Truck Lease	89,736	10,583	100,319					100,319													100,319
City Yard			-	(1,505)											1,505						-
Fire Stations #1 & #2			-	(70,073)												70,073					-
Total	738,029	470,271	1,208,300	666,165	-	-	148,920	100,319	-	-	-	151,766	-	-	62,687	78,442	-	-	-	-	1,208,300
SID Debt Service Fund																					
2007 River Park SID	561,000	142,605	703,605							703,605											703,605
MBA Fund																					
2002 MBA Revenue Bond	415,000	310,233	725,233							725,233											725,233
RDA Fund																					
Towers Reimbursement			350,000			350,000															350,000
Landing @ South Jordan	46,285	75,050	121,335			121,335															121,335
Towne Center Developer	129,272	40,993	170,265			170,265															170,265
The District Developer			330,000			330,000															330,000
VW Reimbursement			30,000			30,000															30,000
JSD Reimbursement			199,025			199,025															199,025
Housing			228,000			228,000															228,000
Wal-Mart Developer			150,542			150,542															150,542
Merit Medical Developer			174,558			174,558															174,558
Water Fund																					
2003 Water Revenue Bonds	985,000	70,750	1,055,750														296,577	759,173			1,055,750
2007 Water Revenue Bonds	425,000	951,105	1,376,105															1,376,105			1,376,105
Street Lighting																					
Repay Loan to Parkway	77,699	20,082	97,781																	97,781	97,781
Mulligans																					
2005 MBA Lease Revenue Bond	220,000	229,638	449,638																	449,638	449,638
Total	3,597,285	2,310,726	7,370,136	666,165	-	1,753,725	148,920	100,319	-	725,233	703,605	151,766	-	-	62,687	78,442	296,577	2,135,278	547,419	-	7,370,136

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