

SOUTH JORDAN CITY
CITY COUNCIL ELECTRONIC MEETING

April 21, 2020

Present: Mayor Dawn Ramsey, Council Member Patrick Harris, Council Member Brad Marlor, Council Member Jason McGuire, Council Member Don Shelton, Council Member Tamara Zander, CM Gary Whatcott, ACM Dustin Lewis, City Attorney Ryan Loose, Public Works Director Jason Rasmussen, Engineering Director Brad Klavano, City Recorder Anna Crookston, City Commerce Director Brian Preece, Fire Chief Chris Dawson, Strategic Services Director Don Tingey, Police Chief Jeff Carr, Communications Manager Rachel VanCleave, Administrative Services Director Spencer Kyle, Planning Director Steven Schaefermeyer, CFO Sunil Naidu, CDBG Coordinator Katie Olson, IT Director Jon Day, City Council Secretary MaryAnn Dean

Others: Attendance electronically via Zoom

REGULAR MEETING

A. Welcome and Roll Call

Mayor Ramsey welcomed everyone present. All members of the City Council were present.

B. Introduction to Electronic Meeting

Mayor Ramsey explained the protocol for the electronic meeting.

C. Minute Approval

- C.1. April 7, 2020 Council Study Meeting
- C.2. April 7, 2020 City Council Meeting

Council Member Marlor made a motion to approve the April 7, 2020 Council study meeting minutes and the April 7, 2020 City Council meeting minutes, as printed. Council Member Shelton seconded the motion. The vote was unanimous in favor.

D. Mayor and Council Reports

Council Member Zander said she attended the first virtual board meeting for the Mosquito Abatement District. Things are moving forward.

Council Member Shelton reported that he attended a ULCT webinar. He noted that others on the City Council attended as well. They received an update on both the federal and state responses to Covid 19. He said the federal response did not include additional funding for municipalities. He

indicated that he was a County republican delegate for the State House of Representatives, State Senate, and County Council elections.

Council Member McGuire attended the same meetings as Council Member Shelton. He said the Arts Council is having a light pole banner contest. It is in the city's newsletter. They are also working with UDOT on the trail wall mural.

Council Member Harris said he also attended the same meetings as Council Member Shelton. He said he is grateful for those willing to run for office, as now is a difficult time.

Council Member Marlor concurred and expressed appreciation for those willing to run for election this term. He said he had a discussion with CFO Naidu regarding the budget. He also had a discussion with Strategic Services Director Tingey. He said he attended an electronic architectural review committee meeting. He said that was challenging because they could not see the material. He said it still went well and they are still moving forward.

Mayor Ramsey said she met with the Jordan Valley Water Conservancy District. She said she has had a lot of meetings with ULCT. It is an important time for cities to be working with the state legislators and the Governor's office. She has talked with some legislators regarding the special session. She met with the EDCUtah Board. They looked at the matrix for companies wanting to locate in the state and the city as they recover in the future. She met with the Jordan District Board of Education. The school district sent a survey for parents to get input regarding graduation. There are ideas to celebrate those students. They are also working on outstanding educator awards. She attended a town hall meeting. She noted that she served as a Salt Lake County delegate at the recent caucus meetings. She also expressed appreciation for those willing to run for office right now. She attended the Salt Lake County Council of Mayors meeting, and reported on that. She said South Jordan is in a good place; they are not planning to lay employees off. They are continuing to function and maintain their level of service. They have good plans in place and staff and past City Councils have historically planned well. She said she met electronically with various business owners and representatives of businesses in the city to discuss their economic concerns. They have been sharing information on how to obtain Care Act funding. She noted that it is not up to the city when businesses are able to reopen.

E. Public Comment

Brian Synan, President and CEO of South Jordan Chamber of Commerce, 11829 Pinnacle Acre Ct. (Riverton), said they opened their social media platforms to businesses. Yesterday, they released a Facebook contest. Several businesses have donated prizes. They are currently working on a South Jordan Business Chamber pledge of being business safe and customer safe. That will be placed in storefronts pledging to follow county guidelines. They are also planning what they can do to showcase the chamber members after they are out of this.

Mayor Ramsey said they are all here to help support the businesses in the City. She also noted that City Commerce Director Preece is available to assist.

Kim Correa, Executive Director of the Inn Between, thanked the city for their recommendation for CDBG funding. She said they locked down their facility early in the pandemic process. They mandated only essential staff be present. No one has been impacted at their facility. They have 31 clients currently. They are taking new clients if they are terminally ill and near the end of their life. They hope to be back to business as usual soon.

F. Presentation: South Jordan Youth Council Mayor Annual Report. *(By Youth Council Mayor, Annie Lee, Administrative Services Director, Spencer Kyle, and Recreation Program Supervisor, Emily Stephens)*

Administrative Services Director Kyle introduced Youth Council Mayor Annie Lee.

Annie Lee, Youth Mayor, reviewed the various volunteer activities of the Youth Council, totaling 1423 ½ hours, despite their year being cut short. She said they gained leadership skills, served the city, and helped make sure the city activities were enjoyable.

Mayor Ramsey thanked Miss Lee for her service.

G. Consent Action Items:

- G.1. Resolution R2020-32, authorizing the Mayor to sign an agreement with Jordan Valley Water Conservancy District for construction and cost-sharing asphalt restoration for the 10200 South Pipeline Project. *(By City Engineer, Brad Klavano)*
- G.2. Resolution R2020-33, authorizing the Mayor to sign an Interlocal Cooperation Agreement with the City of West Jordan for the placement and maintenance of a Traffic Signal and related Public Improvements in the Public Right of Way at approximately 7000 West Old Bingham Highway. *(By City Engineer, Brad Klavano)*
- G.3. Resolution R2020-35, authorizing the Mayor to sign an Interlocal Cooperation Agreement with ARMS Installations. *(By Senior Engineer, Shane Greenwood)*
- G.4. **Action Item:** Resolution R2020-11, authorizing Mayor to sign an Interlocal Agreement with Salt Lake County for HOME Consortium. *(By Katie Olson)*

Council Member Shelton made a motion to approve consent action items G.1., G.2., G.3., and G.4. Council Member McGuire seconded the motion. The vote was unanimous in favor.

H. Action Items: Resolution R2020-27, adopting a Tentative City Budget; making appropriations for the support of the City of South Jordan for the Fiscal Year commencing July 1, 2020 and ending June 30, 2021. *(By CFO, Sunil Naidu)*

CFO Naidu reviewed the background information on this item. He said they do not yet know how the pandemic will affect them. He said they are prepared to address challenges that have been put before them. They may need to readdress the budget more frequently this year. They can address shortcomings by not replacing employees or delaying hiring when employees leave

or retire. They can hold off or delay projects that are planned to be paid with anticipated revenue. They can wait until those anticipated funds are received until they move forward. They have a rainy day fund available to use. Finally, they can look at services that they provide and consider reduction in services and/or staff.

Mayor Ramsey said CFO Naidu spent a couple of hours with each City Council member to go through the budget.

Council Member Shelton said he emailed CFO Naidu with questions and asked that the email with his response be included in the minutes (Attachment A). Council Member Shelton said he has heard of other cities that are looking to immediately lay off staff. He appreciates that South Jordan can have a more meaningful approach to this. He is grateful for the prudence and professionalism of staff, and how the city's resources are managed. He is grateful for this City Council and prior City Councils adding money to a rainy day fund. He said he hopes the economy gets back on track and they won't have to reduce service.

Council Member Harris said every organization is having to make adjustments and tightening their belt. He said the city has made wise and prudent decisions in years past to set aside funds and not use them. He said CFO Naidu did a great job preparing them for various scenarios.

Council Member Zander said their current rainy day balance is \$10 million. They have never used the rainy day fund and she is not suggesting that we need to now. She is grateful that the city has been disciplined. She said moving forward, they will have to be careful with their finances.

Council Member Marlor concurred. He gave credit to the way that the current and past City Councils have handled the finances. He said he is concerned about the sales tax revenue and the impact that could have on the budget. They might lose some revenue there.

Council Member McGuire said he also has confidence in staff. He said he is grateful that staff is straightforward so that the City Council can make decisions.

CM Whatcott said they have been doing priority based budgeting for years. They have been using that methodology during the good times. Staff is well disciplined and they understand the true cost of things. He said he hopes that gives confidence to the City Council and the residents moving forward.

Mayor Ramsey concurred with the previous comments. She said state law allows 25 percent of their revenue to be put in reserves. In the past, the City Council could have chosen to use that money, but this is the reason for that fund.

Council Member Marlor made a motion to approve Resolution R2020-27. Council Member Shelton seconded the motion. Roll call vote. The vote was unanimous in favor.

RECESS CITY COUNCIL AND MOVE TO REDEVELOPMENT AGENCY MEETING (RDA)

Council Member Harris made a motion to recess the City Council meeting and go into an RDA meeting. Council Member McGuire seconded the motion. The vote was unanimous in favor.

- I. RDA Action Item:** Redevelopment Agency Resolution RDA 2020-03, adopting a Tentative RDA Budget for FY2020-21. *(By CFO Sunil Naidu)*

CFO Naidu reviewed the background information on this item.

Board Member Zander made a motion to approve Resolution RDA 2020-03. Board Member Marlor seconded the motion. Roll call vote. The vote was unanimous in favor.

ADJOURN RDA MEETING AND MOVE TO MUNICIPAL BUILDING AUTHORITY MEETING (MBA)

Board Member Zander made a motion to adjourn the RDA meeting and move to a Municipal Building Authority meeting (MBA). Board Member Harris seconded the motion. The vote was unanimous in favor.

- J. MBA Action Item:** Municipal Building Authority Resolution MBA 2020-01, adopting a Tentative MBA Budget for FY 2020-21. *(By CFO Sunil Naidu)*

CFO Naidu reviewed the background information on this item.

Board Member McGuire made a motion to approve Resolution MBA 2020-01. Board Member Shelton seconded the motion. Roll call vote. The vote was unanimous in favor.

ADJOURN MBA MEETING AND RETURN TO CITY COUNCIL MEETING

Board Member Zander made a motion to adjourn the MBA meeting and return to the City Council meeting. Board Member McGuire seconded the motion. The vote was unanimous in favor.

- K. Public Hearing:** Resolution R2020-22, approving the Consolidated Annual Action Plan for 2020-2024 CDBG Funding and authorizing the City to enter into associated agreements. *(By Katie Olson)*

CDBG Coordinator Katie Olson reviewed a prepared presentation (Attachment B).

Council Member Shelton asked if they have any funding set aside specifically for supporting mental health programs. Ms. Olson said not in this year's plan. She said next year, they will include that as something they are specifically looking for.

Council Member Shelton asked if there were other CDBG applicants from South Jordan. Ms. Olson said Roseman was the only South Jordan applicant.

Council Member McGuire said the Daybreak Community Center is fairly new. He asked if there is a new ADA requirement that is necessitating that project. Mayor Ramsey said she received an email from a resident that there was no ADA parking on the east side of the Community Center. That is what sparked the need for that project.

Council Member Zander asked if there is a map indicating where the various ADA ramp upgrades will be located? City Engineer Klavano said most are going on 2200 West. Ms. Olson said she has a map that can be sent to the City Council.

CM Whatcott said if they do a certain amount of work on a road, they are required to upgrade the ADA standards.

Mayor Ramsey opened the public hearing. There were no comments. She closed the public hearing.

Ms. Olson read a prepared statement from Utah Community Action (included at the end of the presentation Attachment B).

Council Member McGuire made a motion to approve Resolution R2020-22. Council Member Harris seconded the motion. Roll call vote. The vote was unanimous in favor.

- L. Public Hearing:** Resolution R2020-19, authorizing the Mayor to enter into an Interlocal Cooperation Agreement with Salt Lake County to establish the Bingham Creek Regional Park Authority and ratify Resolution R2020-10, which authorized Interlocal agreements involving the transfer and operation of the recreation center property, between the City of South Jordan and Salt Lake County. *(By Strategic Services Director, Don Tingey)*

Strategic Services Director Tingey reviewed the background information on this item. He reviewed a prepared presentation (Attachment C).

Mayor Ramsey opened the public hearing. There were no comments. She closed the public hearing.

Council Member McGuire made a motion to approve Resolution R2020-19, with the amendment to have a 7 member Park Authority Board. Council Member Shelton seconded the motion.

Council Member Shelton expressed gratitude to staff for working hard on the negotiations with the County to make this happen. He feels it is a win for all of the residents of South Jordan. Mayor Ramsey concurred.

City Attorney Loose said previously they approved the city's \$3 million contribution, the operation agreement, and the transfer agreement. He said staff met with Larry Short to discuss his concerns with this proposal. Mr. Short no longer has objections.

Council Member Harris asked if they have a reverter clause if the recreation center is sold in the future? Strategic Services Director Tingey said it is in the transfer agreement. City Attorney Loose said it is for the lifespan of the building, he believes 20-25 years. Then, the County can deal with the building the way they want to, but they have to consult the city. There is no outright revert. Council Member Harris said the City Council previously voted on this issue. It was not his preference to include the fitness center transfer, but he understands why most of the City Council voted the way they did. They have made commitments to the County and this finalizes that deal. He is willing to uphold the majority vote of the City Council.

Council Member Marlor expressed appreciation to the executive staff who worked tirelessly on the project. He is happy to see it all come together. He does not feel they lost a recreation center, but rather gained a County complex and other benefits that come out of this collaboration.

Council Member McGuire said he is grateful for both the city and county staff for their work on this issue.

Mayor Ramsey said she is also grateful for the Park Authority and the 50/50 ownership. She said the only other park authority is for Sugarhouse Park.

Council Member Zander concurred with the change to a 7 member board. She said she appreciates the collaboration and compromise on this. She said generations will be grateful that they did this.

Mayor Ramsey said they all would rather not have the recreation center change hands, but they gained more than they lost.

Roll call vote. The vote was unanimous in favor.

CM Whatcott said they have made huge inroads with the County. He feels this is a win for the city. He is happy the residents will have a voice at the table with the park in the future. He said the recreation center being under the County umbrella is also positive. It will be easier to order supplies because the County can do that in bulk. It is also easier from a human resource perspective and hiring lifeguards, etc. If the residents buy the gold pass, they can use any recreation center in the County.

Mr. Tingey thanked the City Council for their support.

M. Discussion Item: Summerfest 2020 *(By City Manager Gary Whatcott)*

CM Whatcott said Summerfest 2020 is planned for the first week of June and they also have the Memorial Day services at the cemetery scheduled. Even if they see some changes, he does not

think that the idea of gathering hundreds or thousands of people together will happen. He said he wishes they could wait until the time of the event to decide, but they have contracts with vendors that they need to work through. He said staff is recommending that both events be cancelled. It is with regret, but it is the reality of the place they are in today.

Administrative Services Director Kyle said they still have plans to have a non-traditional Summerfest. They are also considering a virtual Memorial Day service.

Council Member Marlor said his son is scheduled to sing at the Memorial Day celebration and would be willing to do something virtual.

CM Whatcott said if they can do something later in the year, they will try to reconvene something. The recreation staff is still working hard to figure out ways to engage the community, with restrictions.

Council Member Shelton said he does not see how they can do those events, given the situation. Council Member McGuire concurred. Council Member Harris concurred and said they are adhering to what the state has asked them to do. Council Member Zander concurred and said they need to abide by the safety rules. She said they need to advertise any events early so they have marketing for people to participate. Council Member Marlor said he is sad, but supportive of staff's recommendation. He said if they can do something for Labor Day, he would be open to that.

N. Staff Reports and Calendaring Items

CM Whatcott said they have had 1 employee test positive for Covid 19. No employees are currently in quarantine. A lot of employees are working from home. There are extra protocols in place for front line staff members, public safety, and building inspectors. They had employees that started working from home starting last January. He said it has been working out well. People may continue to work from home for some time.

ACM Lewis said the operations staff has been doing a situation report. He asked that the City Council let him know if they would like modifications to that report. Council Member McGuire said he likes the format of the report and likes that the facts are detailed to South Jordan.

O. Special Session Legislative Update

City Attorney Loose reviewed the Cares Act. It possibly will include money for local government's next round, but Congress is hesitant to bail out irresponsible state, county, and city governments.

City Attorney Loose reviewed HB3005, appropriations, bond amendments, and municipal annexation amendments. He reviewed the status of emergency healthcare access and immunity amendments. He reviewed the status of income tax revisions and election amendments.

City Attorney Loose said HB3007 will pass but will likely increase the insurance premium.

Mayor Ramsey said they are still opposed to having the funds filtered through the County. She said there is updated language on HB 3009, but they will work on that with the state.

City Attorney Loose reviewed the joint resolution extending the state of emergency due to the 5.7 magnitude earthquake.

ADJOURNMENT

Council Member Marlor made a motion to adjourn. Council Member McGuire seconded the motion. The vote was unanimous in favor.

The April 21, 2020 adjourned at 9:35 p.m.

This is a true and correct copy of the April 21, 2020 City Council Meeting Minutes, which were approved on May 5, 2020.

Anna Crookston

South Jordan City Recorder

I have read through the budget and have a few questions. First, at a high level, it appears that you have not attempted to adjust tax revenue for the impact of COVID-19. Honestly, I'm not sure how you could possibly make any reasonable adjustments given the situation.

How do you plan to manage the budget as we move through the year and begin to collect tax receipts?

It is a challenging and interesting scenario for sure. There are so many moving parts and uncertainties that adjusting numbers at this early stage will be speculative and not practical.

Interestingly for us though, we have been looking into and analyzing service levels as well as funding alternatives for over a year. Having gone through this exercise, we are better prepared to tackle the upcoming challenges.

Here are some of the items which we will be looking at as we go into the new Fiscal Year:

- 1. We must visit budget in a regular basis and be flexible in amending revenues and expenditures as needed and necessary (bi-monthly or quarterly).**
 - a. Triggers and strategies for making amendments:**
 - i. Continue using PBB and being conservative in how we spend existing budget through the remaining FY 19-20 – carry excess if possible into next fiscal year**
 - ii. Hold all jobs that come open due to termination, resignation, and/or retirement that are not critical to support essential services**
 - b. FY 20-21 new FTE:**
 - i. Delay hiring two police positions.**
 - ii. Delay hiring water position.**
 - iii. Strategically hire the new fire positions to coincide with the opening of the fire station which may be delayed into early 2021.**
 - c. COLA:**
 - i. May split implementation into multiple parts.**
 - ii. May only do a portion of it.**
 - d. Fleet purchases:**
 - i. Delay some purchases further into the fiscal year based on availability of funds.**
 - ii. Use a prioritized list and only purchase critical replacement vehicles.**
 - iii. Hold all vehicles purchases for one year.**
 - e. CIP projects:**
 - i. Prioritize maintenance projects over new projects**
 - ii. Prioritize new projects and only complete what can be funded**
 - f. Potential use of “rainy day” fund balance as needed**
 - i. Under the Councils direction use reserved fund balance.**
 - g. Staff Reductions**
 - i. RIF based on priorities - using PBB**
 - 1. Elective services**
 - 2. Supporting staff**
 - 3. Essential services**
 - 4. Public Safety**

Second, if I am understanding the budget correctly, we have about 9.7 million in our rainy day fund. Is that correct?

Current Fund Balance is about \$10 million.

Third, would delaying significant purchases and CIP Projects help with our budget in a worst case scenario?

Yes that will help for sure. Addressing capital project funding will be one of the options available to look into as mentioned above.

Now I have some specific questions:

Page 54 of the budget lists a goal of maintaining a certain e-mod rating. What is an e-mod rating?

An e-mod rating is a reference to the "Experience Modification" rating that is assigned to us in relation to our workers compensation insurance. Having an e-mod of "1" means we would be average in relation to other similar sized cities/agencies doing similar work for the cost of our insurance. Having a rating higher or lower means we are better or worse in those costs. The number is one of several factors that have an impact on how our insurance premium costs are calculated. In a simple example, if our insurance cost is \$100 and we have an e-mod of "1" we would pay \$100. If our e-mod was "1.2" we would pay \$120 and if our e-mod was "0.8" we would only pay \$80.

We have been working very hard for several years to get our e-mod well down below "1", and this saves us \$100K+ each year in insurance premium. Thus, we work very hard to keep that number as low as possible by aggressively managing our work comp claims.

We have been as low as .78 and as high 1.23 in previous years. Our current e-mod is .88 and is probably moving to a .92 due to some claims we have had (we are still working on this and won't know for a few weeks yet). There are a lot of complexities of how this number is calculated.

Page 65 shows a significant increase in operating expenditures over last fiscal year. What is the increase?

The recreation programs which the City maintained after transferring the Fitness Center to the County are now combined with the rest of the recreation programs within the general fund.

Page 108 indicates no contribution to Roseman University but the CBDG Consolidated Plan indicates a \$3,000 donation to Roseman. Shouldn't the \$3000 be reflected in the budget?

The numbers are based on last year's action plan (current year's budget as place holder) since none of the numbers are available or finalized by the City Council. Once the plan and the numbers are finalized, the budget will be amended to reflect the actual revenue as well as the allocations.

Speaking of the CBDG Consolidated Plan, do we make any financial contribution to the HOME Consortium?

We do not make a direct financial contribution to HOME. Rather, we reallocate our money from HUD to the County to administer. Historically, South Jordan's allocation is approximately \$50,000 per year.

Our allocation alone would not be enough to take on most HOME-qualified projects. By reallocating it to the County, we help meet our own goals of affordable housing in the region with very little time commitment to manage it, while retaining a say in how that money is used.

This year, the Consortium allocated approximately \$4 million, with most applications requesting between \$300,000 and 1,000,000. Our allocation would not have been enough to fund even the smallest application.

HOME funds are separate from CDBG.

Page 125 shows nearly a \$300,000 increase in Garbage Fees. Seems like a large increase, what is your thinking?

Based on the rate study by LYRB in 2019, an increase of 2.4% in garbage rates will occur. Also, staff has modeled 3% growth in the number of garbage cans. These two factors account for the \$300,000 increase in revenues.

Also on the same page an equipment purchase of \$470,000 is indicated. What is the equipment purchase?

The Sanitation division is purchasing two bobtail trucks that directly serve our neighborhood dumpster program; one replacement and one addition. They are also used in the winter to plow snow.

Page 133 top far right year noted probably should be 2019.

Yes, that should be 2019.

Page 170 is this project Skye Drive? If it is, I thought we already replaced the water lines in Skye Drive.

A project completed approximately 8 years ago in this area involved adding sidewalk and moving the fire hydrants. No existing waterline was replaced at that time.

CDBG OVERVIEW AND A LOOK AHEAD

Katie Olson

April 21, 2020

CDBG PROGRAM OBJECTIVE

Support the development of viable urban communities through:

- Decent Housing
- A Suitable Living Environment
- Expanded Economic Opportunities

Activities qualify based on

- Who it serves
- How it serves

2020-21 INCOME LIMITS

- Area Median Income: \$87,900

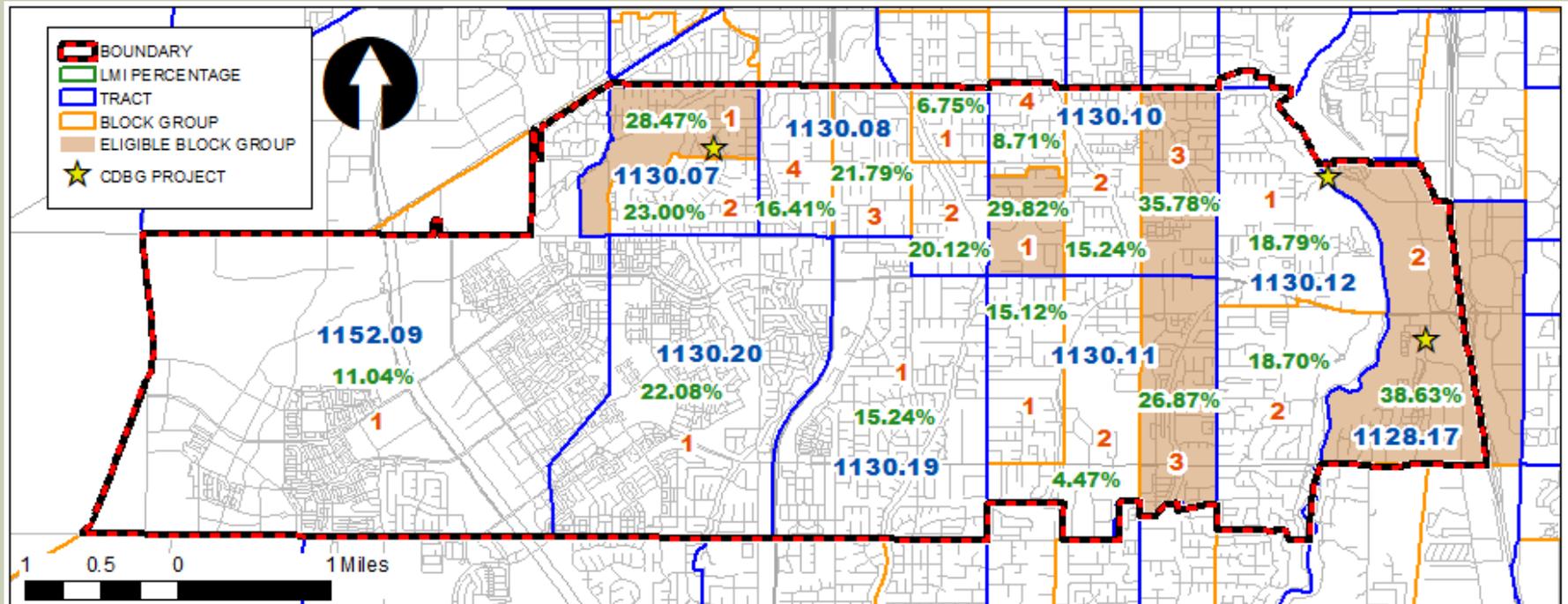
FY 2020 Income Limits Table (Salt Lake City, UT HUD Metro FMR Area)

| Income Category | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--|----------|----------|----------|---------------|----------|----------|----------|----------|
| Extremely Low (30%) Income (\$) | 18,450 | 21,100 | 23,750 | 26,350 | 30,680 | 35,160 | 39,640 | 44,120 |
| Very Low (50%) Income (\$) | 30,800 | 35,200 | 39,600 | 43,950 | 47,500 | 51,000 | 54,500 | 58,050 |
| Low (80%) Income (\$) | 49,250 | 56,250 | 63,300 | 70,300 | 75,950 | 81,550 | 87,200 | 92,800 |

(Source: <https://www.huduser.gov/portal/datasets/il/il2020/2020summary.odn>, 4.7.20)

ELIGIBLE AREAS

- Low-Moderate Income Area Benefit
 - Normally areas with 51% low- to moderate-income residents qualify.
 - The City has an exception: 23.62% or higher qualifies



REQUIRED PLANS & REPORTS

- **Consolidated Plan**
 - 5-year strategic plan for all programs (CDBG, HOME, ESG, HOPWA)
 - Needs assessment & market analysis
 - Goals & priorities
- **Annual Action Plan (AAP)**
 - Identifies projects
 - Allocates funding
- **Consolidated Annual Performance Evaluation Report (CAPER)**
 - Project status
 - Performance measures
 - Progress towards Consolidated Plan goals

HOW WE ARE ADAPTING

- **New Money: CARES Act**
 - CDBG-CV : \$138,355 in additional funding
 - Possible (but unlikely) additional funds in the future
 - Waives public service cap (usually 15%) and alters deadlines
- **Where We Account for it**
 - Amend 2015-2019 Con Plan
 - Add goal of “supporting COVID-19 relief efforts”
 - Amend 2019 Annual Action Plan
 - Add projects with new funds and repurpose other funds
 - Amend Citizen Participation Plan
 - Shorten comment period to put plan into action

**2020-2024
CONSOLIDATED PLAN
& 2020-2021
ANNUAL ACTION PLAN**

**Resolution
R2020-22**

Katie Olson

April 21, 2020

COMMUNITY OUTREACH

- **Significantly increased communications with**
 - South Valley Sanctuary
 - Utah Community Action
 - Legal Aid
 - The INN Between
 - Internal city departments
- **Improved communications with**
 - The Road Home
 - NeighborWorks
 - Assist
 - Community Health Centers
 - Roseman University

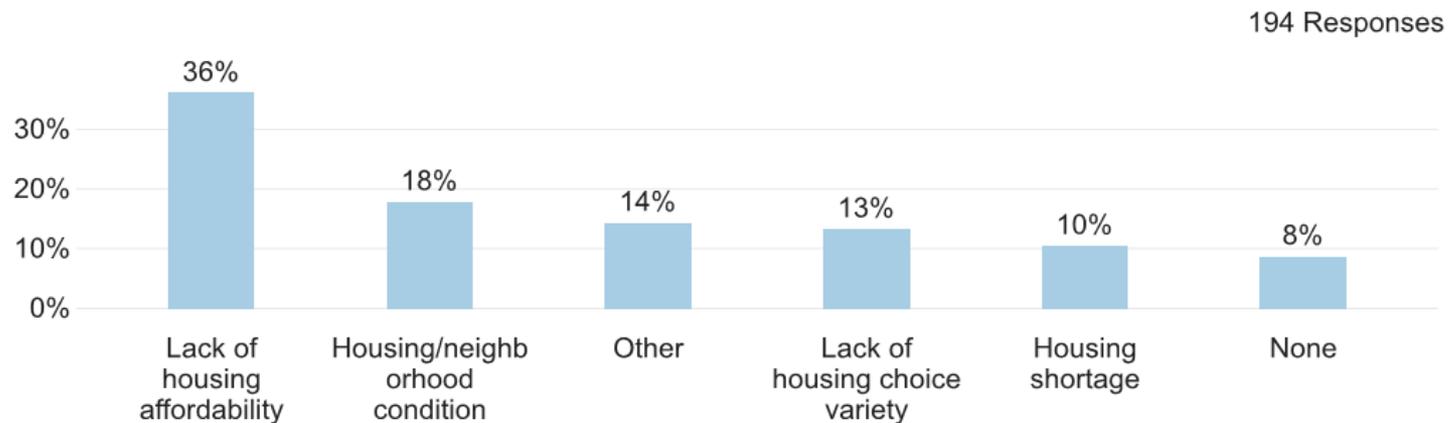
COMMUNITY NEEDS SURVEY

- Two methods
 - Online survey to everyone
 - 204 responses
 - Postcard survey to eligible areas
 - 214 responses
- Most needed projects
 - Parks, sidewalks, street improvements, trees
- Most pressing health concern
 - 32% air quality
 - 23% mental health
- Most pressing economic concern
 - 30% cost of living/living wages

AFFORDABLE HOUSING

- \$234,187 is an affordable home price for a family of four making \$64,000 (80% of the area median income)
- In 2014, 71% of our housing stock was below \$300,000. Now it's only 24%.
- We are currently short 7,680 affordable units.

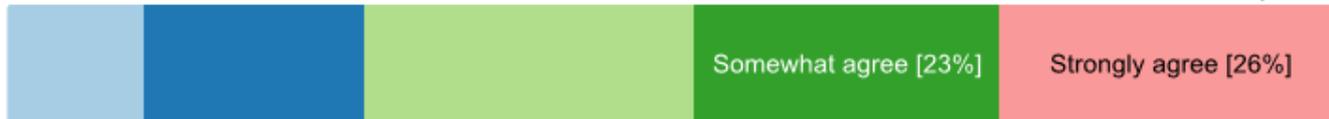
Which are the most pressing **housing** concerns in your community?



There is enough housing in South Jordan for...

Seniors

194 Responses



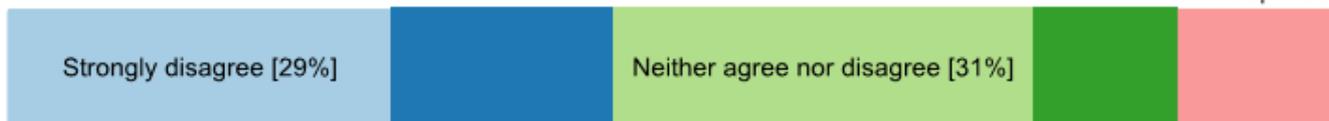
Low-income individuals/ families

194 Responses



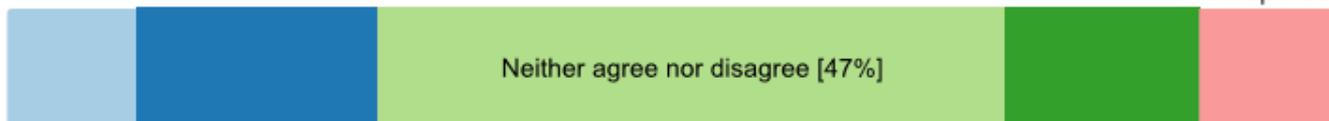
People experiencing homelessness

194 Responses



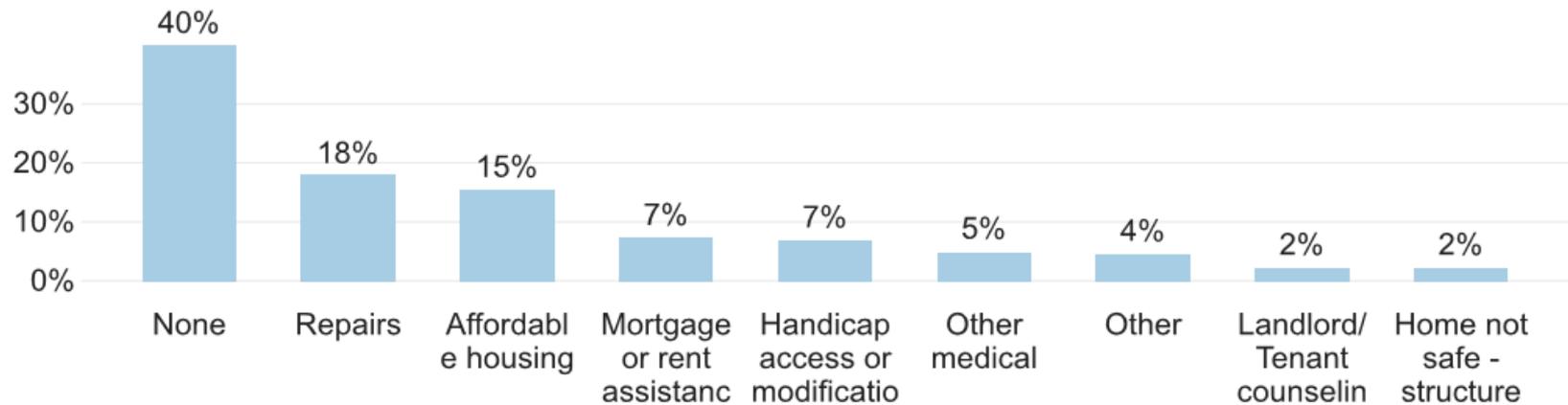
People with disabilities or special needs

194 Responses



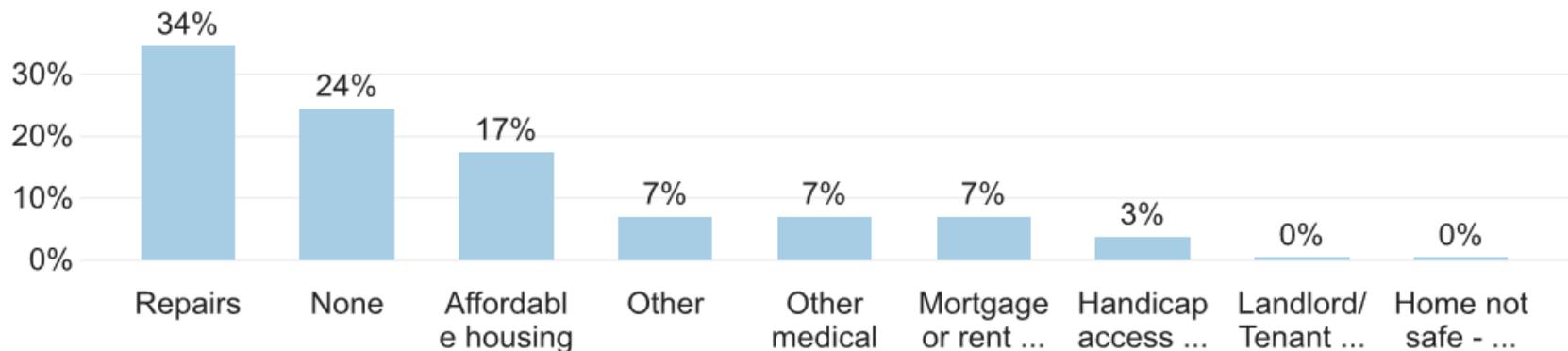
Do you have any of the following housing related needs?

186 Responses



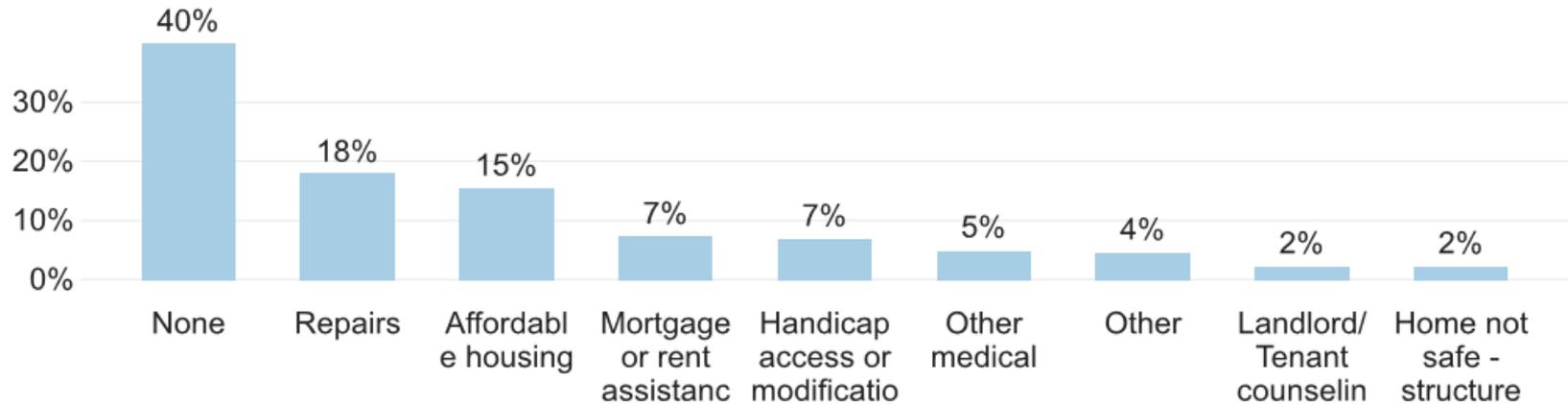
Eligible Block Group: Housing needs?

20 Responses



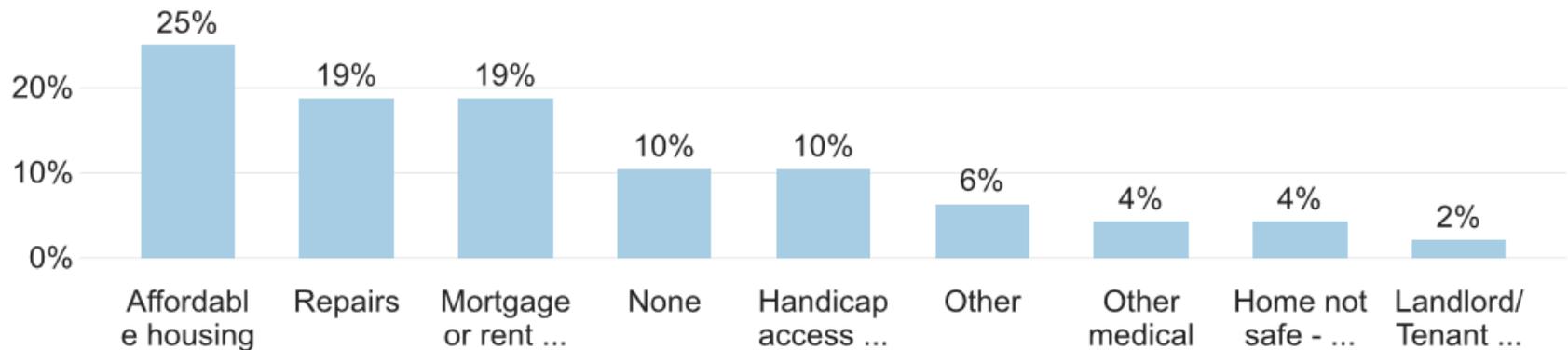
Do you have any of the following housing related needs?

186 Responses



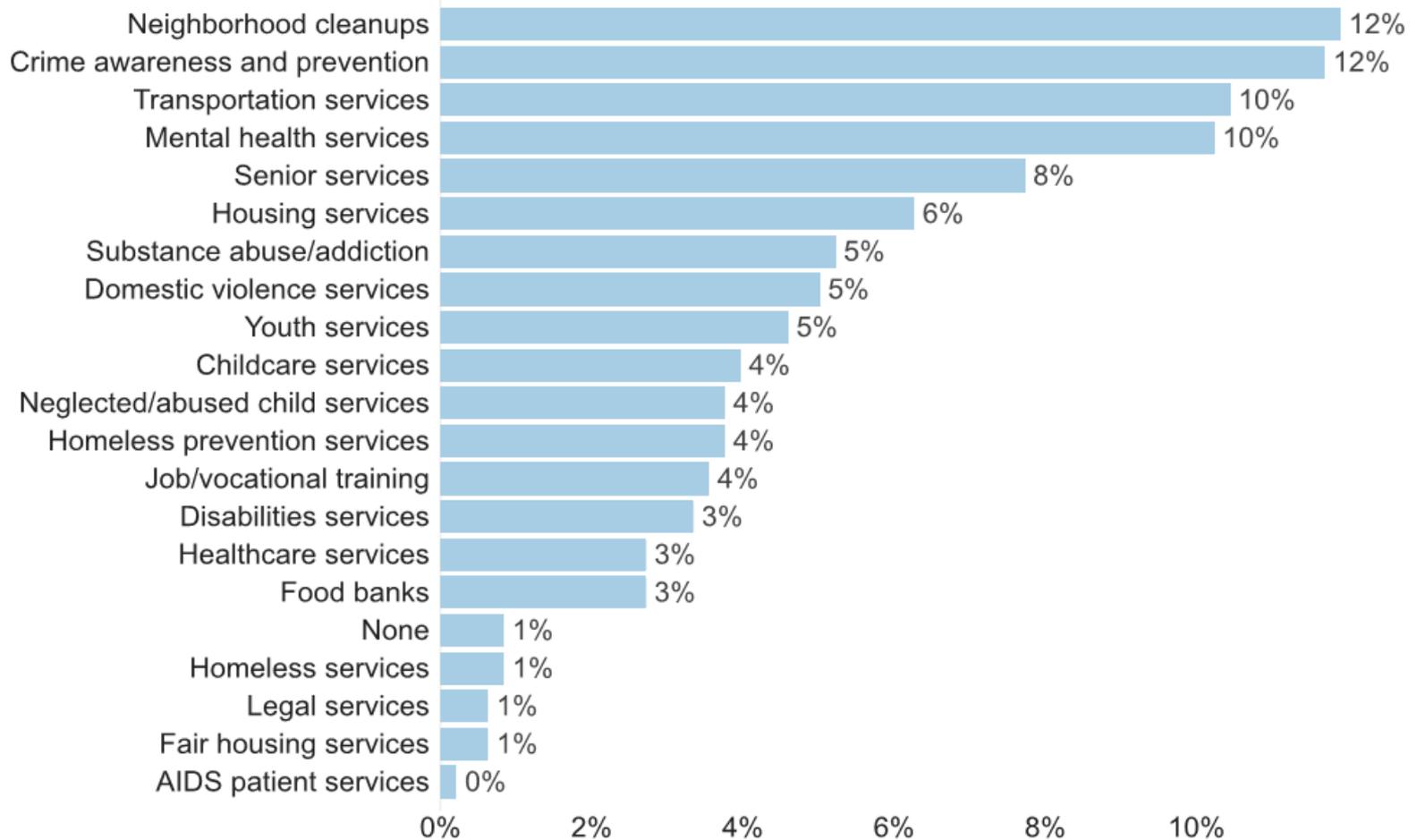
LMI Only: Housing needs?

27 Responses



Which services should South Jordan prioritize funding for?

177 Responses



2020-2024 CONSOLIDATED PLAN GOALS

1. Maintain existing housing
2. Improve senior facilities and services
3. Correct accessibility deficiencies
4. Provide improvements in deficient neighborhoods
5. Support services for vulnerable populations
6. Support mental health programs and resources
7. Support training, prevention, and education programs
8. Increase access to affordable housing
9. Support COVID-19 response efforts, as needed

2020-2021 GOALS

1. Correct accessibility deficiencies
2. Provide improvements in deficient neighborhoods
3. Support services for vulnerable programs
4. Support COVID-19 response efforts, as needed

EXPECTED FUNDING

2020-2024 Total: \$1,100,000

Estimated \$220,000 each year

First Year (2020-2021): \$235,190

Planning and Admin 20%: \$47,038

Public Services 15%: \$35,278

Remainder: \$152,874

Past Year Funds: \$14,355

2020-21 Total Project Funds: \$249,545

2020-2021 ANNUAL ACTION PLAN PROJECTS

■ Public Services (15%)

- Road Home: \$5,000
- INN Between: \$7,000
- South Valley Sanctuary: \$7,200
- Legal Aid Society: \$3,000
- Utah Community Action, Food Pantry: \$5,000
- Utah Community Action, Case Management, \$5,000
- Roseman University Oral Health, \$3,000

■ Infrastructure Improvements

- Daybreak Community Center ADA Parking, \$6,000
- Ped. Crossing, Monica Ridge Way and Jordan Gateway, \$15,000
- Ped. Crossing, Shields Lane and San Marino Apartments, \$6,500
- Yorkshire Sidewalk and Pedestrian Crossing, \$15,000
- ADA Ramp Upgrade, \$127,844.69

■ Planning and Admin (19%)

- Program Administration, \$13,424
- Long-Range Planning Intern (Eligible Planning), \$30,576

PUBLIC COMMENT

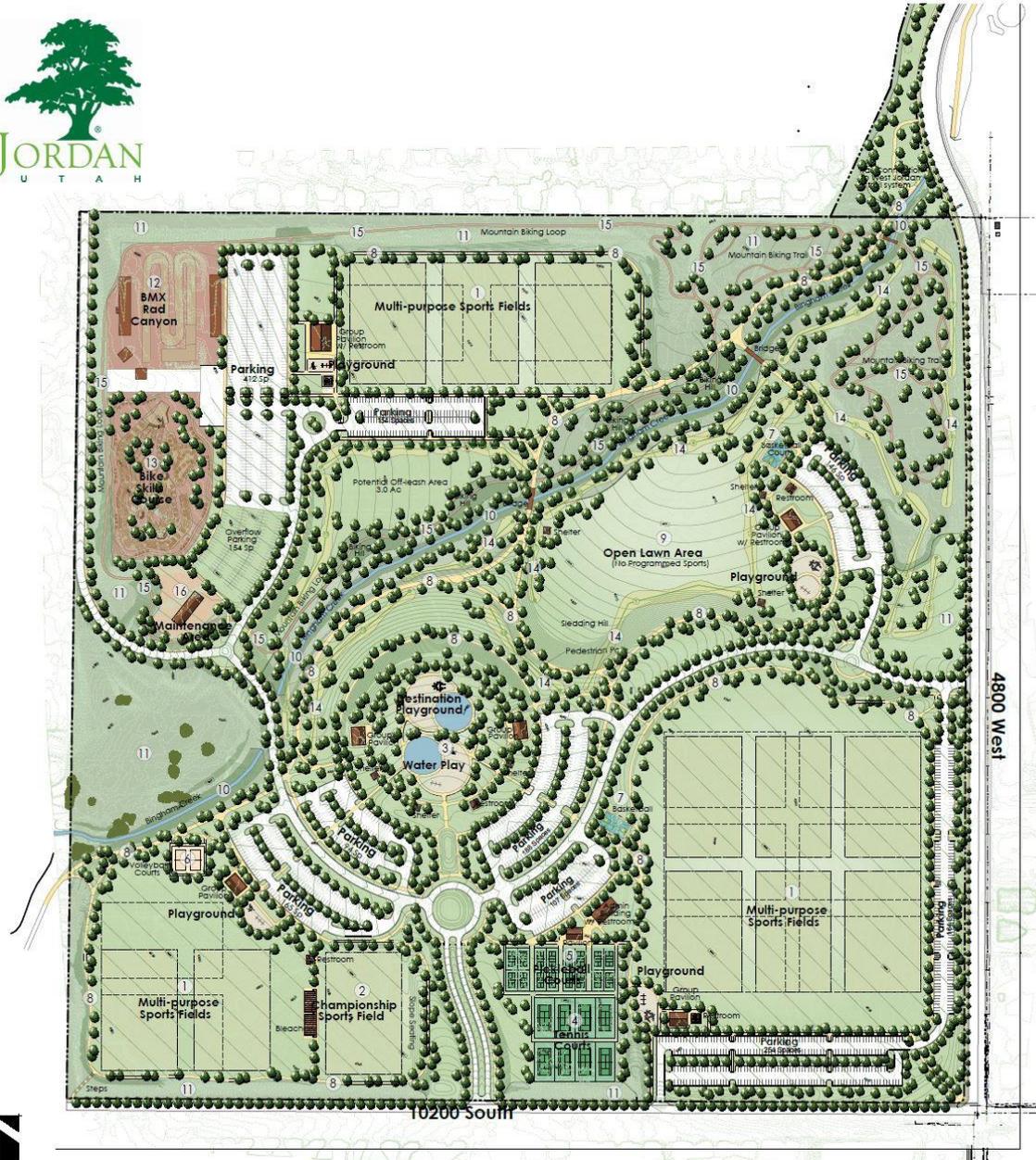
- From Utah Community Action:
 - “Utah Community Action deeply values our long-standing partnership with the City of South Jordan. As a result of CDBG funds, UCA’s Copperview Food & Resource Center as well as the Case Management program have been able to meet the needs of the greater South Jordan City Community by providing food and rental assistance to stabilize low-income families with holistic case management and help them move towards self-reliance. During the wake of the COVID-19 outbreak, CDBG funding enables UCA to operate services for the increasing individuals and families in the City experiencing emergency crises. UCA is grateful to receive South Jordan City’s support in working to collectively combat food insecurity and housing instability for households in need, distinctly at this time.”

BINGHAM CREEK REGIONAL PARK AUTHORITY

South Jordan City

Site Elements

- 1 **Multi-purpose fields**
Multi-purpose fields provide opportunity for field sports such as soccer, football, lacrosse, and rugby. The Multi-purpose Fields are sized to accommodate different sports and multiple age groups.
- 2 **Championship field**
The Championship Field provides a facility for high-capacity matches and is supported by a bleacher system for spectators, offering views of the Wasatch Mountains. Hillside sloped seating on the opposite side provides more informal seating. The field surface may be real turf or artificial turf. A sport lighting system extends playing times into evening hours.
- 3 **Destination Playground/Splash Pad**
The Destination Playground is a large and unique themed play area sized to support 300 children. Families from all over the valley will want to experience it's unique spaces and activities. The splash pad gives children of all ages and skill levels a chance to enjoy cool outdoor play in a zero depth aquatic environment. The splash pad makes up a portion of the destination playground adding to its excitement and size.
- 4 **Tennis Courts**
Outdoor tennis courts provide opportunity for tournament play or individual recreation. Tennis courts are fully fenced with optional sport lighting for extending play into evening hours.
- 5 **Pickleball Courts**
Outdoor pickleball courts provide opportunity for tournament play or individual recreation. Courts are fenced with optional sport lighting for extended play.
- 6 **Volleyball Courts**
Outdoor sand volleyball courts provide opportunity for group play. Benches and informal seating around the court area.
- 7 **Basketball Courts**
Full-sized basketball courts, with secondary backboards for small group play. Courts are located in several locations to disperse the activity within the park.
- 8 **Trails**
A trail system throughout the park provides pedestrian access to all park activities and creates internal loops that are used for exercise. The Bingham Creek section connects the Park to a larger established trail network to the Northeast and to a future trail network to the Southwest. These connections expand the recreation opportunities beyond the park boundaries and create an important link to the surrounding neighborhoods.



Master Plan

- 9 **Open Lawn Area**
The park's open lawn area gives individuals and groups opportunity to pursue the activity of their choice. The expansive open lawn provides space to play ball sports or frisbee games, fly model planes or kites, or just enjoy the sun. The grading of the lawn area is not conducive to organized sports, thus preserving the area for informal, unprogrammed use.
- 10 **Bingham Creek Restoration**
Though no longer a creek with continuous flow, the Bingham Creek drainage channel will be restored to emphasize the presence of a former waterway. The creek bed functions as a trail corridor under normal circumstances and as a flowing creek during storm water events.
- 11 **Native Landscape**
Trails and waterways are dressed with a colorful blend of native grasses, shrubs, and wildflowers. This collection of plants requires little maintenance and minimal irrigation. An effort to minimize maintenance costs and water use through the use of native landscape development will be explored and utilized within the park where appropriate.
- 12 **Rad Canyon BMX**
The existing Rad Canyon BMX track is an officially sanctioned American Bicycle Association (ABA) BMX race track that has become #1 in the nation in rider participation. Rad Canyon BMX track promotes exciting local and national level events each year.
- 13 **Bike Skills Course**
The mountain bike skills course is independent of Rad Canyon BMX and allows a greater variety of use for both mountain bikers and BMX riders and is open for general public use. The course includes a pump track and other courses designed to test and develop the skills of bikers of all levels and ages. The skills course is intended to be a fee based amenity with staff and a controlled entry.
- 14 **Disc Golf Course**
The 18-hole disc golf course extends around the perimeter of the open lawn area and thru otherwise underutilized areas of the park and provides an active component for park users in some of the more passive areas of the park.
- 15 **Mountain Biking Trail**
A mountain biking trail extends around the perimeter of the northern area of the park and connects to the bike skills/Rad Canyon areas. The trail provides multiple skill events for beginner to intermediate riders.
- 16 **Maintenance Area**
A maintenance facility is located within the park as a place for on-site park maintenance to store equipment and supplies and provide office space for Salt Lake County Employees.

**Bingham Creek
Regional Park**
10200 South & 4800 West
South Jordan, Utah

Interlocal Agreements

Fitness Center

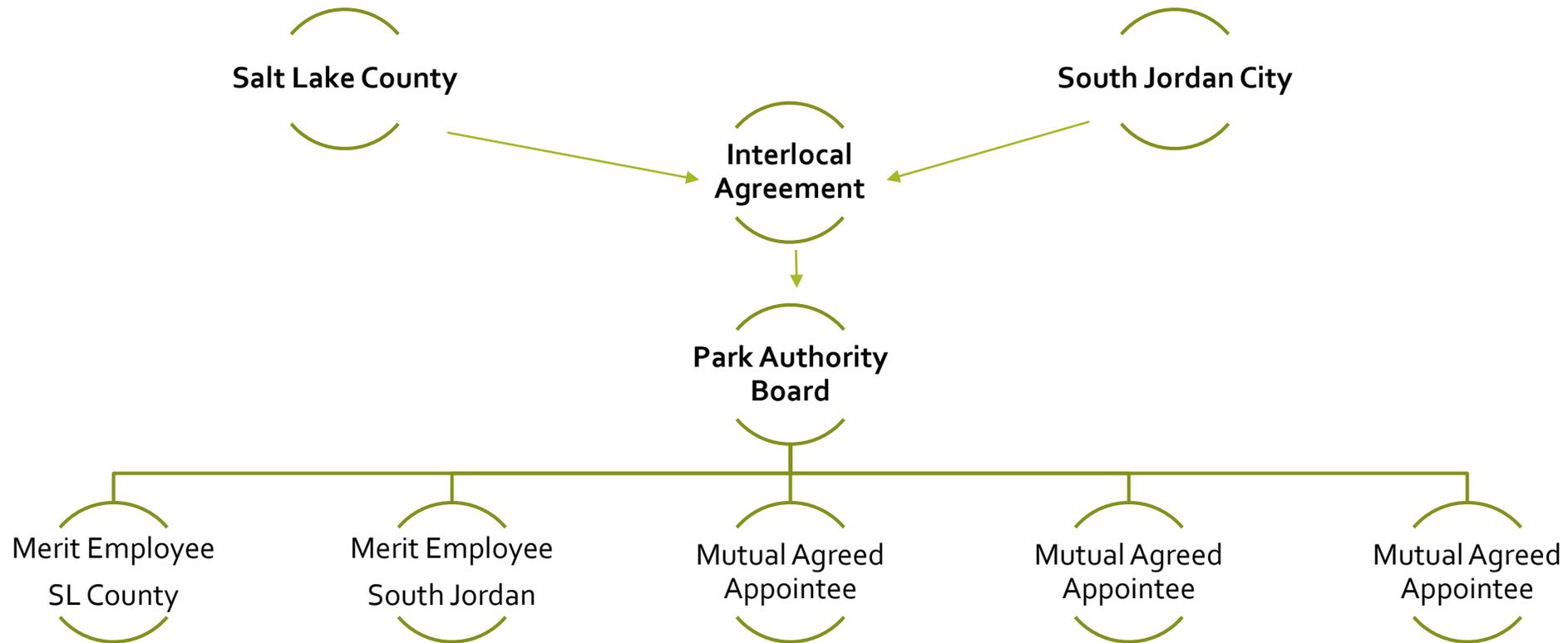
- Transfer Agreement
 - \$17,000,000 Fitness Center
 - \$150,000, Maintenance Fund
- Operation Agreement
 - Maintenance Fund (4/1/2020)
 - SLCo NOW operating Center

Completed March 2020

Bingham Creek Regional Park Authority

- **SJC Contributions**
 - 3 million park impact fee payment (ZAP obligation)
 - Properties (South Jordan Fitness Center & Adjacent Park Property)
- **Park Authority - South Jordan and SLCo**
 - Equal ownership
 - Park Authority Board
 - Operation budget – mutual participation
 - Initial (10 years) maintenance by SLCo, bid after
- **Property Transfers** (public hearing, tonight)

Bingham Creek Regional Park Authority Board — Mutually Agreed Upon Board Members



PUBLIC HEARING TO TRANSFER PROPERTY

**#1: Property Located at approximately
10866 S Redwood Rd (3.16 acres)**

**#2: Property Located at approximately
9850 S 4800 W (2.74 acres)
(Parcel No 26-12-277-043)**

Property Transfer #1

South Jordan City Property

(Fitness & Aquatic Center)

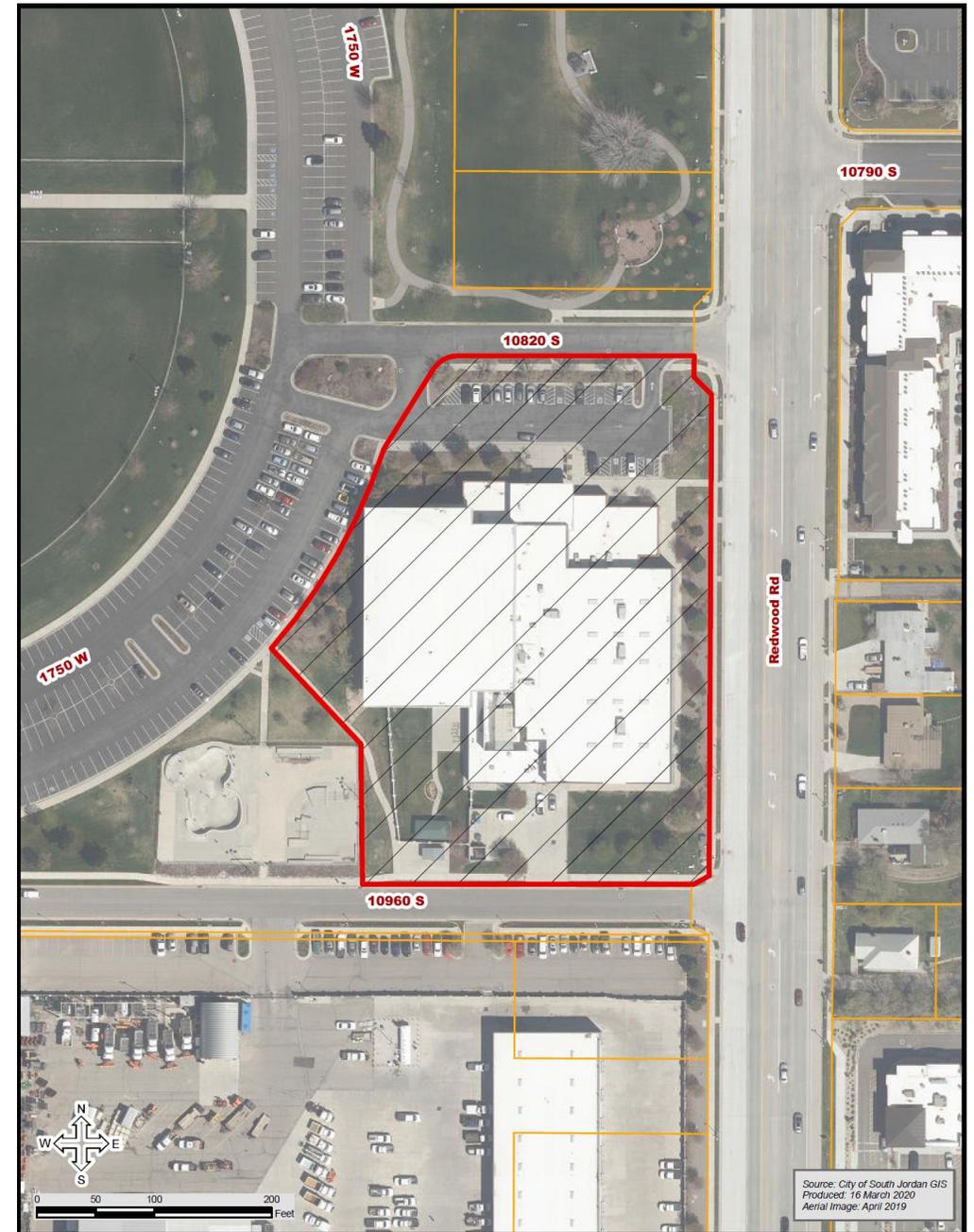
LOCATION:

10866 S Redwood Rd

SITE:

3.16 acres, approximate

Property will transfer AFTER
bonds are paid in-full
(before January 2022)



Property Transfer #2

South Jordan City Property (adjacent to Bingham Creek Regional Park)

LOCATION:

9850 S 4800 W
(Parcel No 26-12-277-043)

SITE SIZE:

2.74 acres approximate

