

The City of

South Jordan

Utah



Infrastructure Improvement & Maintenance and Operation Program

FY 2015-2016 to FY 2019-2020

The City of South Jordan

Infrastructure Improvement & Maintenance and Operation Program

FY 2015-2016 to FY 2019-2020

City of South Jordan
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Elected Officials

Mayor and City Council

Mayor David L. Alvord

Councilman Mark Seethaler

Councilman Chuck Newton

Councilman Donald L. Shelton

Councilman Steve Barnes

Councilman Christopher J. Rogers

City Manager

Gary L. Whatcott

City Staff

Executive Staff

Brad Klavano, Director of Development Services
Dustin Lewis, Director of Administrative Services
Jason Rasmussen, Director of Public Works
Sunil Naidu, Chief Financial Officer

CIP Technical Committee

Ken Short
Colby Hill
Matt Jarman
Gene Foval
Reed Thompson
Jeff Rob

City Council Strategic Initiatives

Mission Statement:

South Jordan City provides service oriented, responsible government, consistent with the community's values, priorities and expectations for a high quality of life, enhancing the City's fiscal health, providing professional and innovative services, and managing the City's resources, while planning for the future.

Strategic Initiatives FY 2015-16



Presented April 2015

City Council Strategic Initiatives

SAFE COMMUNITY

- SC-1** Offers protection, enforces the law and is well-prepared to promptly and effectively respond to the emergencies and calls for service.
- SC-2** Fosters a feeling of personal safety and security for individuals in their neighborhoods, commercial areas, public facilities and outdoor spaces throughout the community.
- SC-3** Maintains a visible public safety presence that addresses community concerns and focuses on prevention and intervention.
- SC-4** Provides for efficient, well-maintained public infrastructure systems that ensure safe travel for vehicles and pedestrians and ensures the safe and reliable delivery of utility services.
- SC-5** Promotes and sustains a well-designed, properly regulated, economically thriving and visually appealing community.
- SC-6** Builds an informed, engaged, and educated community that shares in the responsibility for its safety and well-being.

CIVIC DEVELOPMENT (INFRASTRUCTURE)

- CD-1** Develops and provides quality well-maintained parks, trails, open spaces, public spaces, and public use facilities that meet the needs of the community.
- CD-2** Plans, builds, repairs, and continuously enhances a well-designed, sustainable, and well-maintained transportation infrastructure network that ensures safe traffic flow and offers public transit options.
- CD-3** Prioritizes funding and supports resource allocation to maintain planned and existing infrastructure assets.
- CD-4** Provides for a well-maintained, well-planned and highly reliable public utility system that serves the needs of the community.

BALANCED REGULATORY ENVIRONMENT

- BRE-1** Provides a long-term safe and attractive community through an efficient and appropriate set of effective, well-balanced and consistently applied regulations that meet the community's expectations.
- BRE-2** Develops and implements strategic land-use plans, zoning plans and regulatory policies that are clear and fairly managed, ensure compliance with current standards and encourage community growth.
- BRE-3** Educates, engages, and partners with the community to develop a sense of shared responsibility and instill community pride.
- BRE-4** Establishes and enforces codes that maintain a clean orderly, and sustainable environment.

City Council Strategic Initiatives

DESIRABLE AMENITIES AND OPEN SPACE

- DAOS-1 Develops and maintains park and recreation venues and facilities that are attractive and connected to a comprehensive parks and trail system that provides the community with safe and accessible family recreational opportunities.
- DAOS-2 Provides a variety of programs that meet the diverse recreational and leisure-time needs for all ages and abilities.
- DAOS-3 Preserves its unique history, heritage and “rural feel” by preserving open space and sustaining well-maintained, inviting, and accessible, open spaces, water ways, entry ways, and public rights of way.
- DAOS-4 Partners and collaborates with aligned stakeholders to expand parks and recreation facility access and programming.

ECONOMIC DEVELOPMENT

- ED-1 Retains, expands and selectively attracts a diverse mix of, high quality employers and commercial/retail businesses that contribute to the community’s economic sustainability and offer opportunities for employment.
- ED-2 Promotes itself as a safe, attractive place to live and work, providing for the basic needs and desires of the community and offering opportunities for entertainment, shopping, dining, recreation, and family outings.
- ED-3 Maintains a dynamic and sustainable tax base that balances taxes, fees, and charges.
- ED-4 Create predictable, efficient development processes that encourage and support business development and fosters a high degree of collaboration with the development community.
- ED-5 Plans, develops and maintains transportation and utilities’ infrastructure networks that supports current residential and commercial needs and meets future economic growth objectives.

SUSTAINABLE GROWTH

- SG-1 Comprehensive plans for balanced, well-managed land use and development that considers the optimal mix of residential and commercial buildings.
- SG-2 Encourages and supports energy conservation, environmental sustainability, recycling, and resource preservation.
- SG-3 Create policies and programs that ensure the community is self-sustaining and preserves its long-term financial well-being by funding priorities with sustainable resources.
- SG-4 Offers a safe, inviting and well-regulated place to live, offering quality services that meet residents basic needs and creates a feeling of community.
- SG-5 Maintains and enhances its existing infrastructure, ensuring long-term transportation needs are incorporated into growth plans.
- SG-6 Develops future water resources through a variety of innovative methods including conservation.

City Council Strategic Initiatives

ENGAGED COMMUNITY

- EC-1 Responds to the needs and concerns of the community in a prompt, transparent, professional, respectful and ethical manner.
- EC-2 Fosters a feeling of growing community pride and a sense of shared responsibility.
- EC-3 Ensures an environment that fosters open, two-way communication and solicits feedback from community members through a variety of media channels.
- EC-4 Provides ample opportunities to engage, educate, inform, and involve the community, encouraging, participation, partnerships, and volunteerism.
- EC-5 Supports a vibrant, stable, orderly, well-planned and highly serviced community that promotes special events, recreational activities, and the arts.

FISCALLY RESPONSIBLE GOVERNANCE

- FRG-1 **WORKFORCE:** Attracts, motivates, develops, and retains a high-quality, engaged and productive workforce.
- FRG-2 **TRANSPARENCY:** Fosters fiscal responsibility, operational excellence, trust, and transparency by ensuring accountability, efficiency, and innovation in all operations.
- FRG-3 **RESOURCE ALIGNMENT:** Protects, manages, optimizes, and invests in its human, financial, physical, and technology resources and ensures they are aligned with planning and budget.
- FRG-4 **REGULATORY:** Provides assurance of regulatory and policy compliance to minimize and mitigate risk.
- FRG-5 **COMMUNICATION:** Provides responsive and accessible leadership, facilitates timely and effective two-way communication and utilizes input from all stakeholders.
- FRG-6 **VISION & PLANNING:** Supports decision-making with timely and accurate short-term and long-range analysis that enhances vision and planning.
- FRG-7 **TAX BURDEN:** Sustains a reasonable tax burden and finds ways to reduce tax burden where appropriate.

Infrastructure Improvement Projects

FY 2015-2016 to FY 2019-2020



SOUTH JORDAN
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Infrastructure Improvement Program Overview

The five year Infrastructure Improvement Program for fiscal year 2015-2016 through fiscal year 2019-2020 is the City's planning document for infrastructure development and improvement. The plan includes the following:

- Summary of total estimated expenditures for infrastructure improvement projects for the next five years.
- Detailed estimated costs of individual projects, associated timing, and pictures.
- Maps indicating the location of each project.

Project identified in the Infrastructure Improvement Program are guided by various development plans and policies established by the City Council and City Administration. Some of the studies and documents that influence the Infrastructure Improvement Program include: the general plan, transportation master plan, storm drain master plan, culinary and secondary water master plans, parks and recreation master plan, police and fire safety master plans, municipal code, and South Jordan's mission statement and strategic initiatives.

It is important to understand that this five-year Infrastructure Improvement Program is not a budget. The Infrastructure Improvement Program is intended to be a planning document that details the priorities and estimated costs of each project to be used as a tool by the City Council and City Administration in developing the final budget. The five year Infrastructure Improvement Program will be updated annually to account for changes, schedule and construction costs.

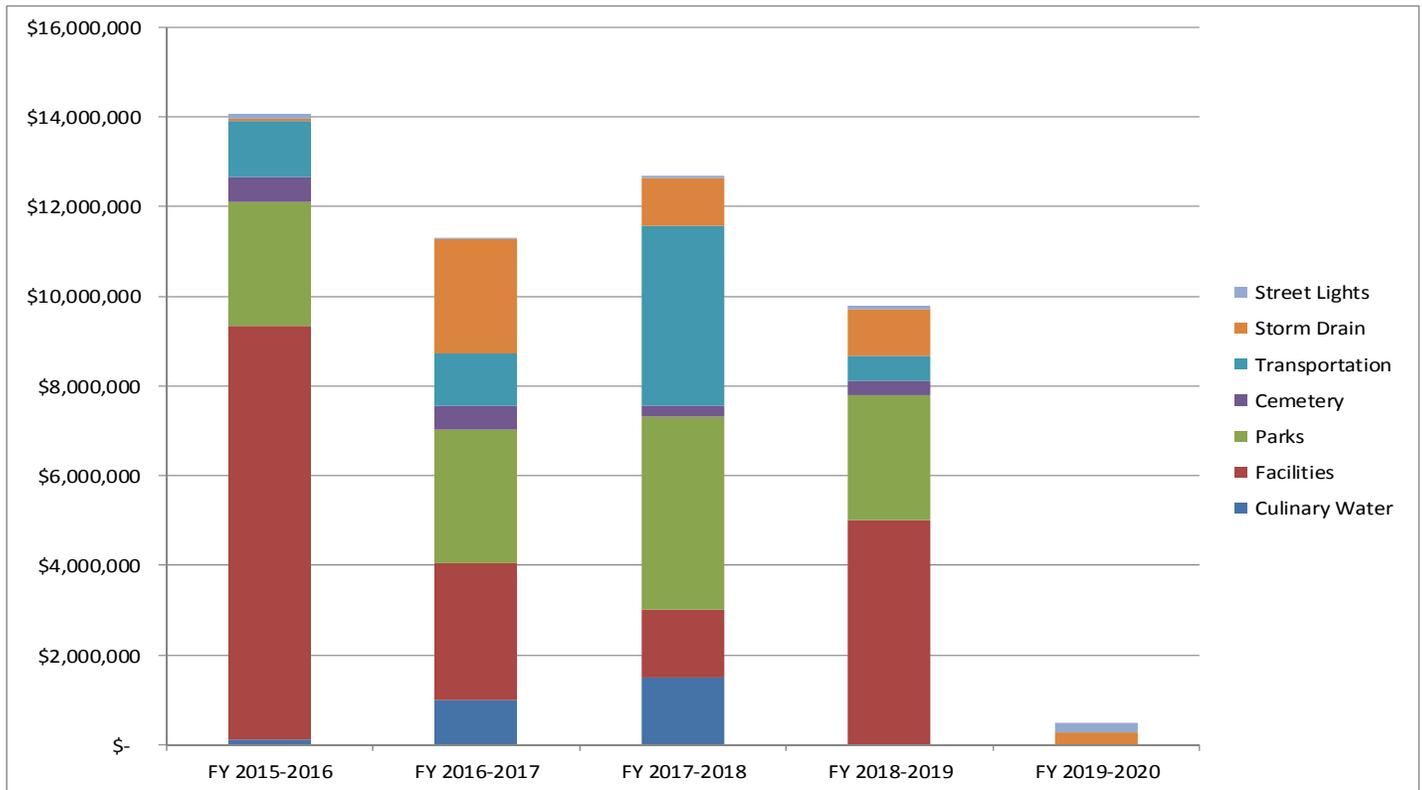
Infrastructure Improvement & Maintenance and

Fiscal Year 2015-2016 to 2019-2020

Infrastructure Improvement Program Overview

The below table and chart summarize the total costs of all the recommended infrastructure improvement projects for the next five years (2015-2020). Each total is separated by fiscal year (FY) and by infrastructure type. It is important to note that these totals reflect the total amount of money regardless of funding source.

<u>Project Type</u>	<u>Fiscal Years</u>				
	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
Culinary Water	\$ 100,000	\$ 1,000,000	\$ 1,498,600	\$ -	\$ -
Facilities	\$ 9,242,000	\$ 3,060,000	\$ 1,500,000	\$ 5,000,000	\$ -
Parks	\$ 2,765,000	\$ 2,955,000	\$ 4,325,000	\$ 2,800,000	TBD
Cemetery	\$ 550,000	\$ 550,000	\$ 247,000	\$ 307,000	TBD
Transportation	\$ 1,258,000	\$ 1,158,000	\$ 4,005,000	\$ 578,000	\$ -
Storm Drain	\$ 50,000	\$ 2,550,000	\$ 1,070,286	\$ 1,022,218	\$ 274,572
Street Lights	\$ 101,000	\$ 27,500	\$ 44,000	\$ 77,000	\$ 218,000
Total	\$ 14,066,000	\$ 11,300,500	\$ 12,689,886	\$ 9,784,218	\$ 492,572



Infrastructure Improvement & Maintenance and

Fiscal Year 2015-2016 to 2019-2020

Fiscal Year
2015-2016

Infrastructure Improvement
Projects

*Note: The projects listed in this section
have been approved by the City Council
and have been funded for FY 2015-2016.*



2015-2016 Infrastructure Improvement Totals

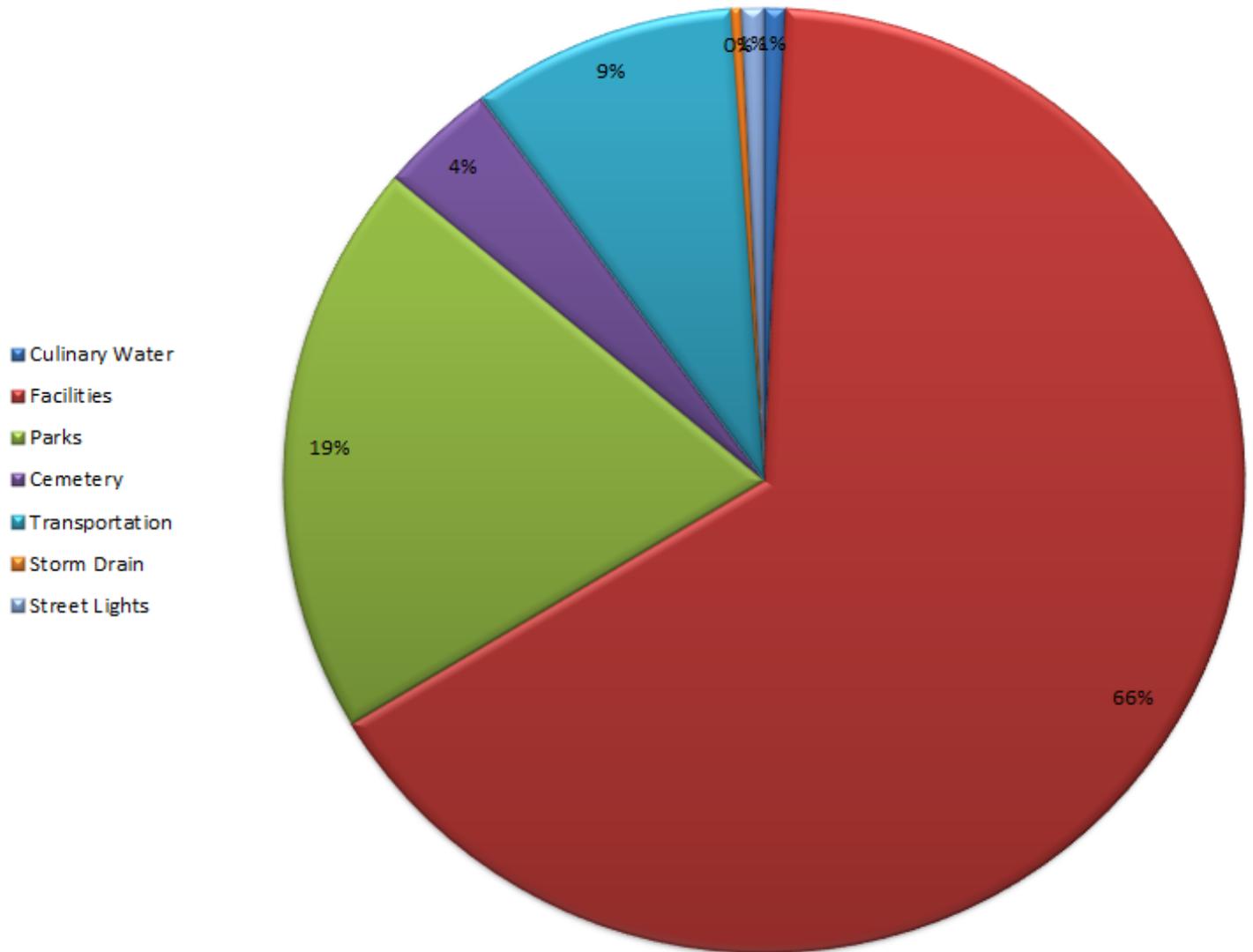
Fiscal Year 2015-2016

Culinary Water Projects	\$100,000
Facilities Projects	\$9,242,000
Parks Projects	\$2,765,000
Cemetery Projects	\$550,000
Transportation Projects	\$1,258,000
Storm Drain Projects	\$50,000
Street Light Projects	\$101,000
<hr/>	
Non Impact Fee Eligible Total	\$7,182,000
Impact Fee Eligible Total*	\$6,884,000
Total	\$14,066,000

*If impact fee money is not available for impact fee eligible projects, projects will need to be funded from a different source.

2015-2016 Infrastructure Improvement Totals

Fiscal Year 2015-2016



2015-2016 Infrastructure Improvement Maps

The maps on the following page shows all of the infrastructure improvement projects for fiscal year 2015-2016. Each project on the map is listed by a unique project ID number. The below table defines the infrastructure types. Each infrastructure project has its own page in the Infrastructure Improvement and Maintenance & Operation Program book. For additional details regarding a specific project, refer to the appropriate project page.

Unique Project ID	Infrastructure Type
CW-#	Culinary Water
FC-#	Facilities
PK-#	Parks
CM-#	Cemetery
TR-#	Transportation
SD-#	Storm Drain
SL-#	Street Light

***Map will be inserted here**

Culinary Water Projects

Fiscal Year 2015-2016

Unique ID: CW-16001

Converting Parks to Secondary Water



Description of Project:

Design for converting parks to Secondary Water.

Location: Varies

Strategic Initiative: Civic Development, Balanced Regulatory Environment, and Sustainable Growth

Amount Budgeted: **\$100,000.00**

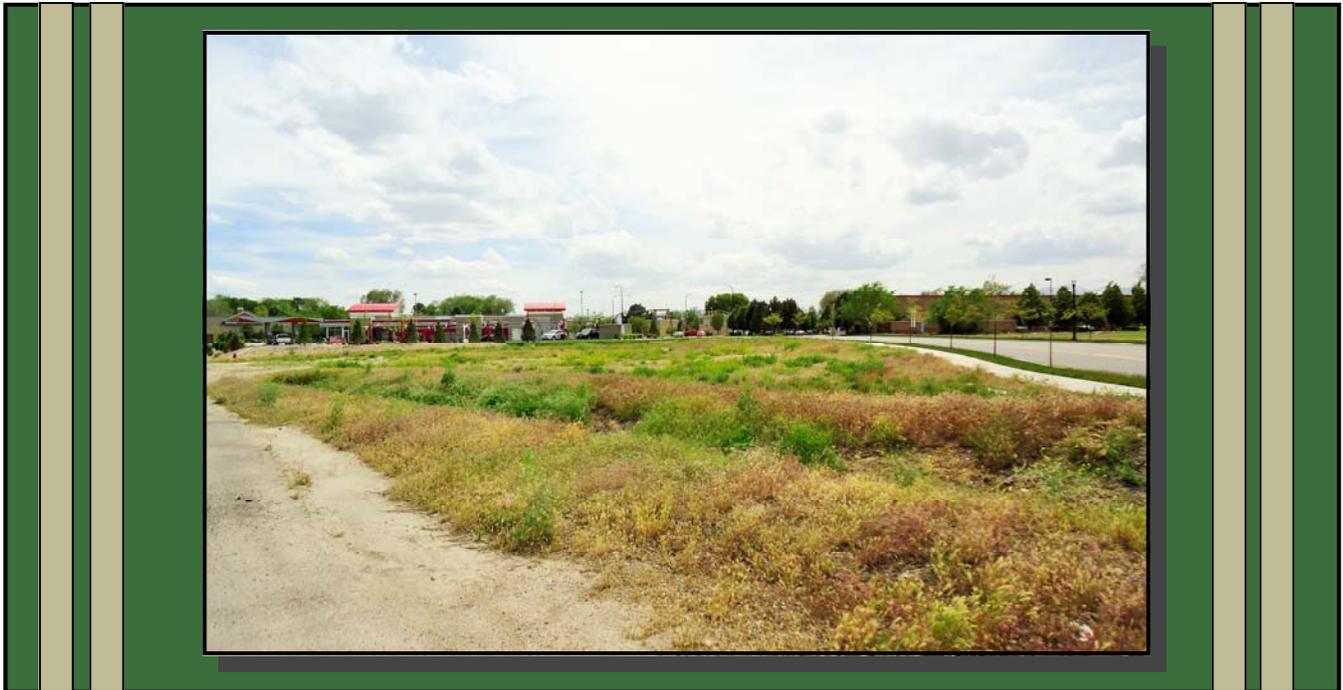
Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects

Fiscal Year 2015-2016

Unique ID: FC-16001

Construct Fire Station 63



Description of Project:

Construct a third fire station at 1055 West just North of 10400 South.

Location: 1055 West 10400 South

Strategic Initiative: Safe Community, Civic Development, and Sustainable Growth

Amount Budgeted: **\$3,800,000.00**

Impact Fee Eligible: **100%** **\$3,800,000.00**

Facilities Projects

Fiscal Year 2015-2016

Unique ID: FC-16004

Parks Storage– Enclosure Bay



Description of Project:

Enclose Parks storage bay

Location: Public Works Yard (10996 South Redwood Road)

Strategic Initiative: Sustainable Growth

Amount Budgeted: **\$110,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Parks Projects

Fiscal Year 2015-2016

Unique ID: PK-16001

South City Park Master Plan Design



Description of Project:

Master plan design for South City Park to include new indoor multi-use pavilion (to replace existing), field lights, new ball field, and other amenities.

Location: South City Park (11010 South Redwood Road)

Strategic Initiative: Desirable Amenities and Sustainable Growth

Amount Budgeted: **\$15,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Parks Projects

Fiscal Year 2015-2016

Unique ID: PK-16003

JVWCD Pocket Park



Description of Project:

Design and construct pocket park. (Work with JVWCD for splitting funding of the improvements)

Location: 10200 South 3528 West

Strategic Initiative: Desirable Amenities

Amount Budgeted: **\$250,000.00**

Impact Fee Eligible: **100%** **\$250,000.00**

Parks Projects

Fiscal Year 2015-2016

Unique ID: PK-16004

Heritage Park Ice Rink and Stage



Description of Project:

Construct an ice rink and stage to be located at Heritage Park. Ice rink to be used for ice skating in the winter and seating/gathering area during the warmer months.

Location: Heritage Park (10800 South Redwood Road)

Strategic Initiative: Desirable Amenities

Under design, amount to be finalized when the design is complete

Impact Fee Eligible:

0%

\$0.00

Parks Projects

Fiscal Year 2015-2016

Unique ID: PK-16005

City Fountain/Plaza Reconstruction



Description of Project:

Reconstruct the current ice rink and plaza to be a gathering area with softer landscaping and a small water feature for residents and patrons of Towne Center stores and restaurants and the Salt Lake County Library.

Location: 1600 West Towne Center Drive (South of City Hall)

Strategic Initiative: Desirable Amenities

Under design, amount to be finalized when the design is complete

Impact Fee Eligible:

0%

\$0.00

Cemetery Projects

Fiscal Year 2015-2016

Unique ID: CM-16001

Landscaping & Improvements Phase I



Description of Project:

Complete landscaping on the West side of the cemetery according to Master Plan.

Location: City Cemetery (10630 South 1055 West)

Strategic Initiative: Desirable Amenities

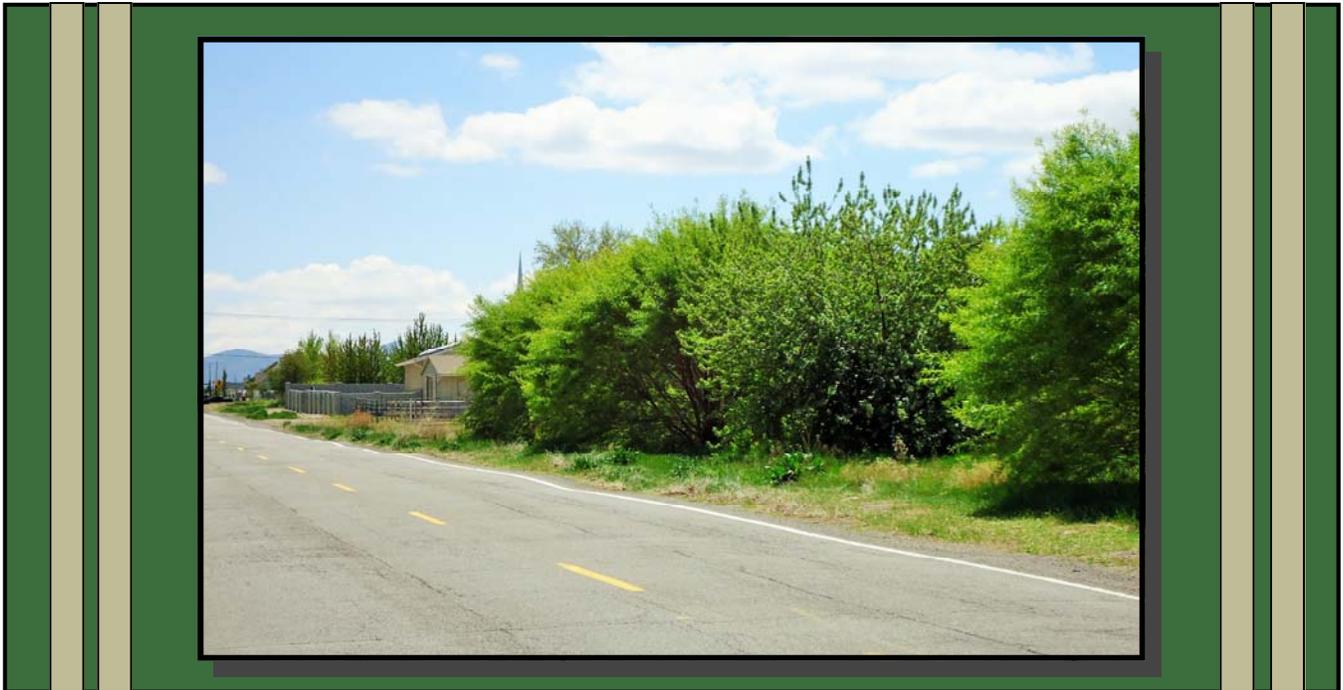
Amount Budgeted:		\$550,000.00
Impact Fee Eligible:	0%	\$0.00

Transportation Projects

Fiscal Year 2015-2016

Unique ID: TR-16001
 TR-16003
 TR-16005
 TR-16006

3200 West



Description of Project:

Roadside improvements including right of way.

Locations: 10200 South to 10000 South
 10593 South to 10431 South
 10400 South to 10250 South

Strategic Initiative: Safe Community, Civic Development, and Sustainable Growth

Amount Budgeted:	10200 S. ROW	\$220,000.00
	10200 S.	\$403,000.00
	10593 S.	\$153,000.00
	10400 S.	\$292,000.00
Impact Fee Eligible:	100%	\$1,068,000.00

Transportation Projects

Fiscal Year 2015-2016

Unique ID: TR-16002

South Ridge Traffic Signal



Description of Project:

Install traffic signal. (50% of cost will be reimbursed by the developer of the South Ridge Development)

Location: 10714 South Jordan Gateway

Strategic Initiative: Safe Community, Civic Development, and Sustainable Growth

Amount Budgeted: **\$110,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Transportation Projects

Fiscal Year 2015-2016

Unique ID: TR-16004

HAWK Pedestrian Crossing



Description of Project:

Traffic controlled pedestrian crossing

Location: 4000 West Rushton View Drive

Strategic Initiative: Safe Community, Sustainable Growth and Civic Development

Amount Budgeted: **\$80,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Storm Drain Projects

Fiscal Year 2015-2016

Unique ID: SD-16001

New Storm Drain Inlets



Description of Project:

Provide additional inlets for Storm Drain

Location: 9800 South 4000 West

Strategic Initiative: Civic Development and Balanced Regulatory Environment

Amount Budgeted: \$50,000.00

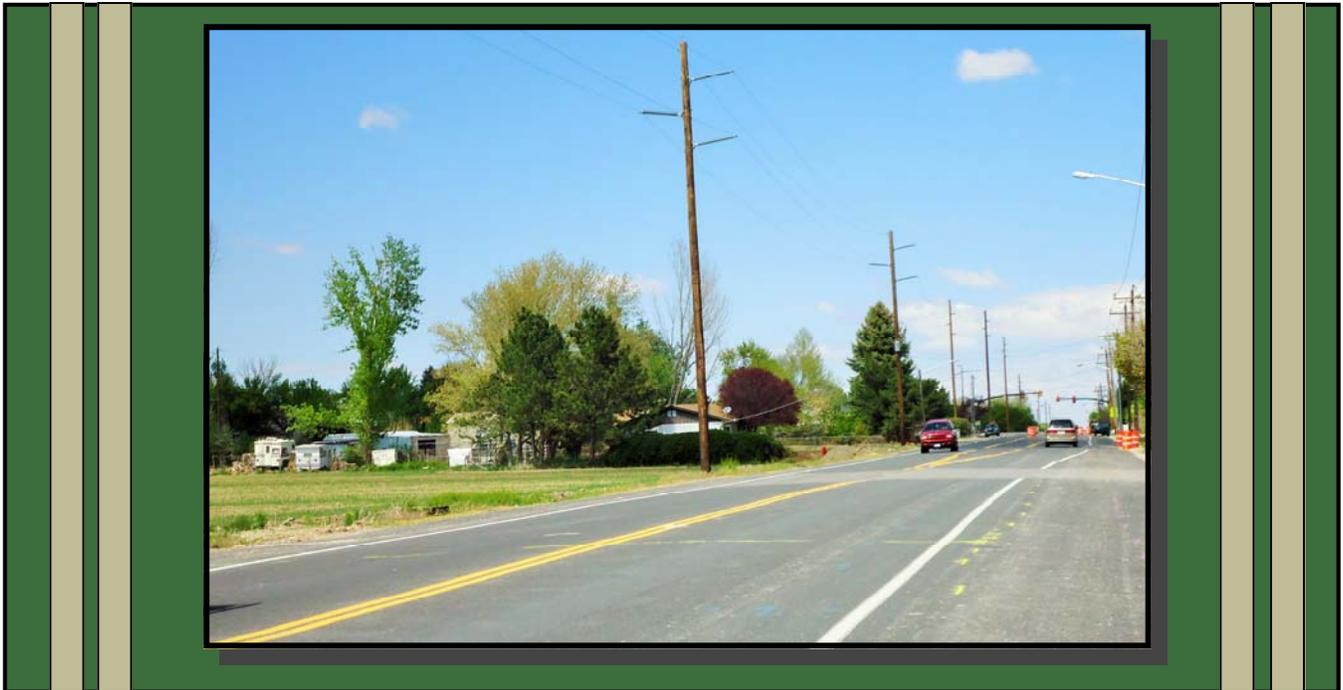
Impact Fee Eligible: 0% **\$0.00**

Streetlight Projects

Fiscal Year 2015-2016

Unique ID: SL-16001
SL-16002

2700 West Streetlights



Description of Project:

This project is to coincide with the road improvements project. Twelve (12) streetlights; CAT.3 Utility Granville with trim tabs and North Yorkshire Pole.

Locations: 11200 South to 11400 South
10600 South to 11000 South

Strategic Initiative: Safe Community and Civic Development

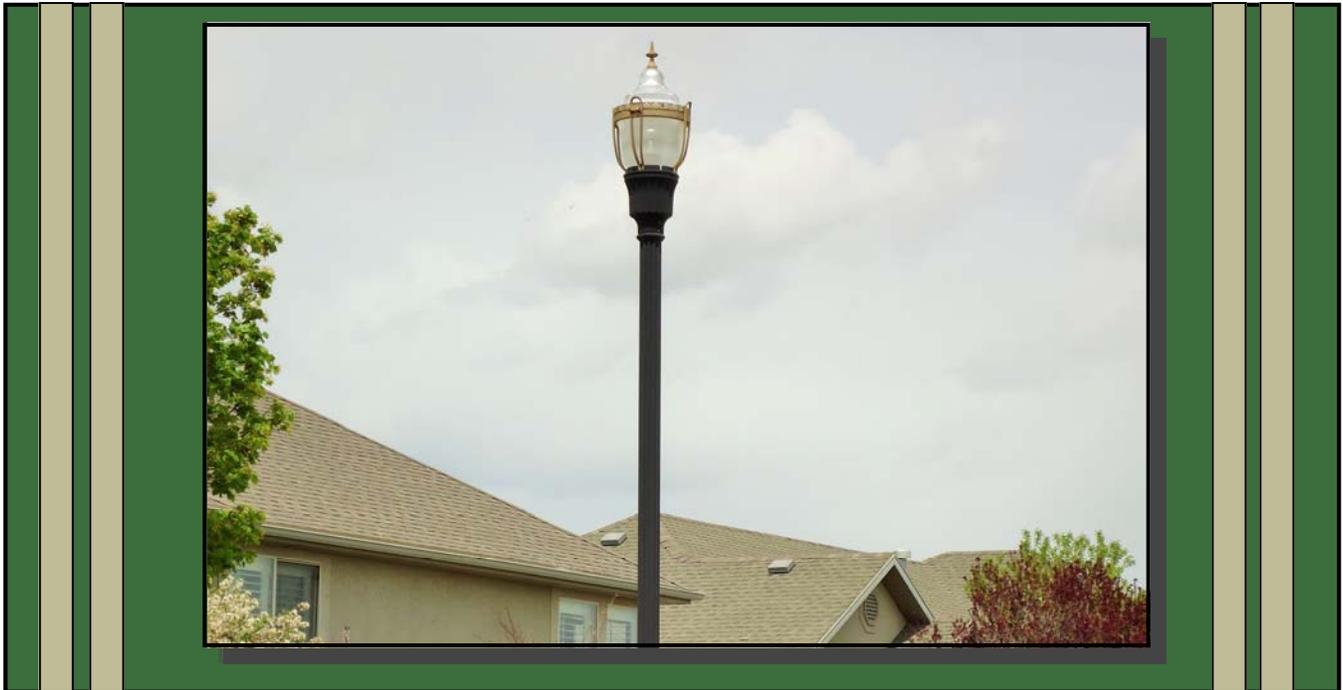
Amount Budgeted:	11200 S.	\$22,000.00
	10600 S.	\$44,000.00
Impact Fee Eligible:	100%	\$66,000.00

Streetlight Projects

Fiscal Year 2015-2016

Unique ID: SL-16003

11800 South Streetlights



Description of Project:

Additional street lighting in Country Crossing.

Five (5) streetlights; CAT.2

Location: 11800 South to 4000 West

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$25,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Streetlight Projects

Fiscal Year 2015-2016

Unique ID: SL-16004

9800 South 4000 West Streetlights



Description of Project:

New Streetlights for the intersection.

Location: 9800 South 4000 West

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted:

\$10,000.00

Impact Fee Eligible:

0%

\$0.00

Fiscal Year
2016-2017

Infrastructure Improvement
Projects



SOUTH JORDAN
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2016-2017 Infrastructure Improvement Totals

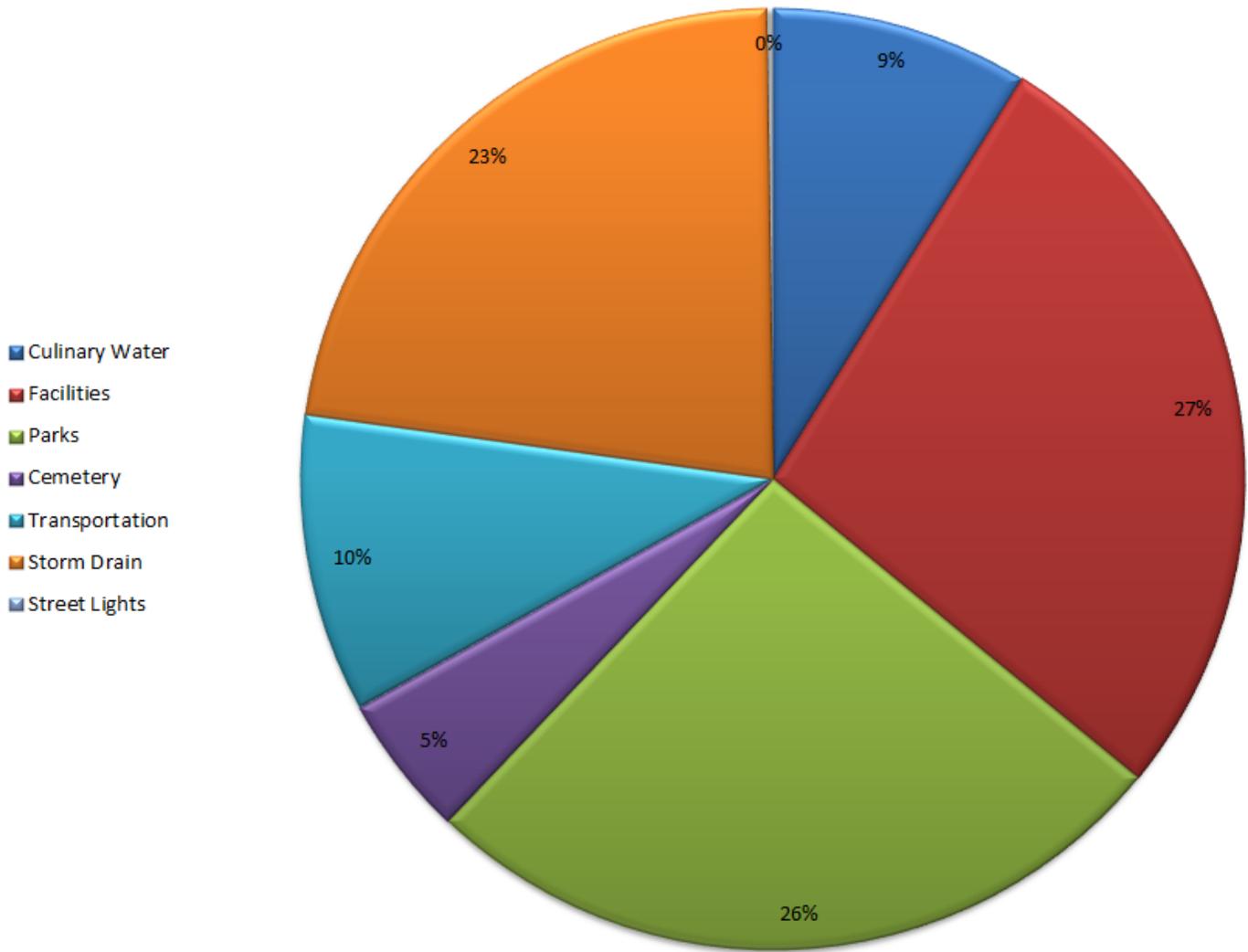
Fiscal Year 2016-2017

Culinary Water Projects	\$1,000,000
Facilities Projects	\$3,060,000
Parks Projects	\$2,955,000
Cemetery Projects	\$550,000
Transportation Projects	\$1,158,000
Storm Drain Projects	\$2,550,000
Street Light Projects	\$27,500
<hr/>	
Non Impact Fee Eligible Total	\$7,285,000
Impact Fee Eligible Total*	\$4,015,500
Total	\$11,300,500

*If impact fee money is not available for impact fee eligible projects, projects will need to be funded from a different source.

2016-2017 Infrastructure Improvement Totals

Fiscal Year 2016-2017



2016-2017 Infrastructure Improvement Maps

The maps on the following page shows all of the infrastructure improvement projects for fiscal year 2016-2017. Each project on the map is listed by a unique project ID number. The below table defines the infrastructure types. Each infrastructure project has its own page in the Infrastructure Improvement and Maintenance & Operation Program book. For additional details regarding a specific project, refer to the appropriate project page.

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CW-#	Culinary Water
FC-#	Facilities
PK-#	Parks
CM-#	Cemetery
TR-#	Transportation
SD-#	Storm Drain
SL-#	Street Light

***Map will be inserted here**

Culinary Water Projects

Fiscal Year 2016-2017

Unique ID: CW-17001

Convert Parks to Secondary Water



Description of Project:

Covert parks to secondary water.

Location: Varies

Strategic Initiative: Civic Development, Balanced Regulatory Environment, and Sustainable Growth

Estimated Costs: **\$1,000,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects

Fiscal Year 2016-2017

Unique ID: FC-16003

Recreation Center Lap Pool Expansion



Description of Project:

Add lap pool to existing City recreation center.

***This project was originally proposed to start in FY 2015-2016**

Location: Fitness and Aquatic Center (10866 South Redwood Road)

Strategic Initiative: Desirable Amenities and Civic Development

Estimated Costs: **\$5,900,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects

Fiscal Year 2016-2017

Unique ID: FC-17001

Salt Storage Project



Description of Project:

Larger salt storage for mixed salt

Location: Public Works (10996 South Redwood Road)

Strategic Initiative: Sustainable growth

Estimated Costs: **\$60,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects

Fiscal Year 2016-2017

Unique ID: FC-17002

Property Purchase



Description of Project:

Purchase property on Towne Center Drive.

Location: Towne Center Drive (1645 West Towne Center Drive #4)

Strategic Initiative: Fiscally Responsible Governance

Estimated Costs:		\$3,000,000.00
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Impact Fee Eligible:	0%	\$0.00
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Parks Projects

Fiscal Year 2016-2017

Unique ID: PK-16002

Welby Park Construction Phase 1



Description of Project:

Construct approximately 30 acres of active park space as part of the SLCO Regional Welby Park. (An additional \$3,000,000 will come from Rio Tinto.)

***This project was originally proposed to start in FY 2015-2016**

Location: Welby Park (4800 West 10200 South)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$2,500,000.00**

Impact Fee Eligible: **100%** **\$2,500,000.00**

Parks Projects

Fiscal Year 2016-2017

Unique ID: PK-17002

Canal Trail—Utah Salt Lake Canal



Description of Project:

Acquire easements and develop trail network.

Location: Utah Salt Lake Canal (North to South end of the City on approximately 2000 West)

Strategic Initiative: Desirable Amenities

Estimated Costs:		\$75,000.00
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Impact Fee Eligible:	50%	\$37,500.00
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Parks Projects

Fiscal Year 2016-2017

Unique ID: PK-17003

Oquirrh Open Space Park Design



Description of Project:

Design concept and plans for Oquirrh Open Space Park for future year development.

Location: Oquirrh Open Space (3788 West South Jordan Parkway)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$15,000.00**

Impact Fee Eligible: **100%** **\$15,000.00**

Parks Projects

Fiscal Year 2016-2017

Unique ID: PK-17004

Merit Medical/Open Space Development



Description of Project:

Develop open space (irrigation and landscape).

Location: 1300 West Shields Lane

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$150,000.00**

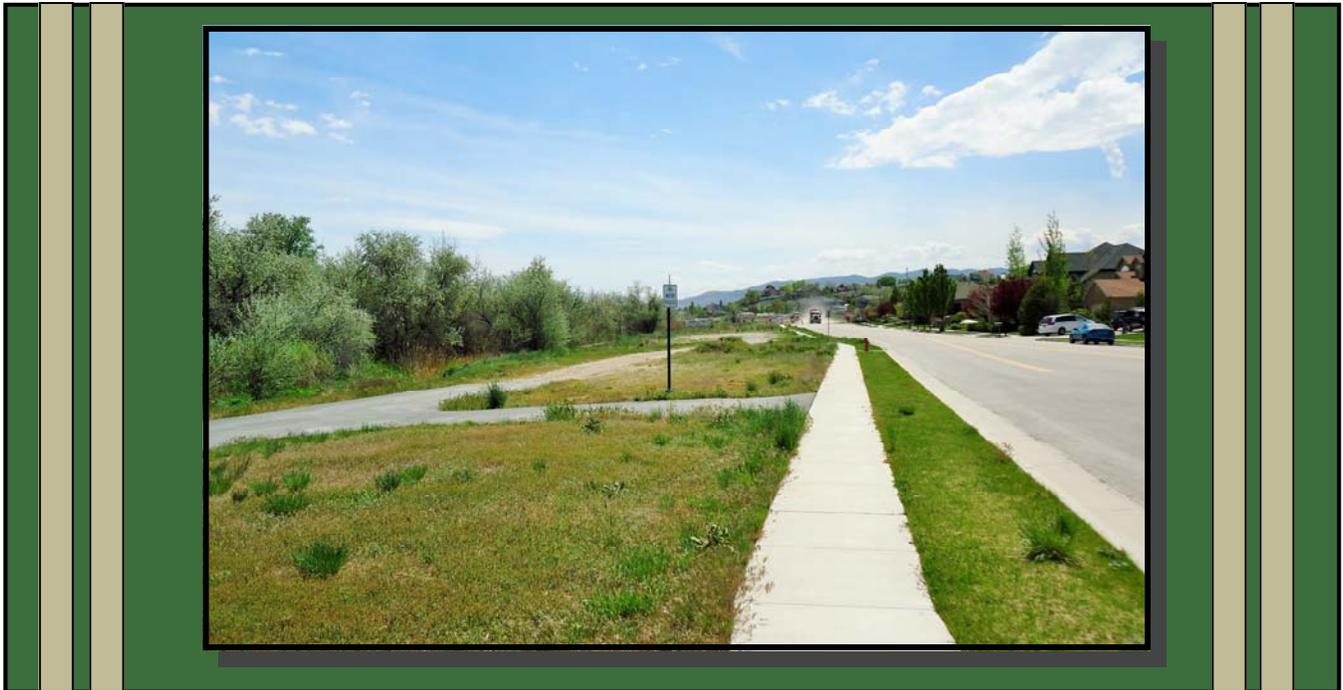
Impact Fee Eligible: **100%** **\$150,000.00**

Parks Projects

Fiscal Year 2016-2017

Unique ID: PK-17005

Historical Trail Plan & Design



Description of Project:

Design and plan a trail to connect parks east of 1300 West to the Jordan River Parkway Trail.

Location: Areas #6 & 7 (See Parks Master Plan)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$15,000.00**

Impact Fee Eligible: **100%** **\$15,000.00**

Parks Projects

Fiscal Year 2016-2017

Unique ID: PK-17006

City Park Entrance



Description of Project:

Acquire, design, and landscape canal and entrance from 2200 West.

Location: 10830 South 2200 West

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$50,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Parks Projects

Fiscal Year 2016-2017

Unique ID: PK-17007

Canal Trail—Utah Lake Distributing



Description of Project:

Acquire easements and design/develop trail network.

Location: Utah Lake Distributing Canal (North to South end of the City on approximately 2900 West)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$75,000.00**

Impact Fee Eligible: **50%** **\$37,500.00**

Cemetery Projects

Fiscal Year 2016-2017

Unique ID: CM-17001

Landscaping & Improvements Phase II



Description of Project:

Complete landscape on the west side of cemetery according to the Master Plan.

Location: City Cemetery (10630 South 1055 West)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$249,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Transportation Projects

Fiscal Year 2016-2017

Unique ID: TR-17001

Traffic Signal



Description of Project:

New traffic signal at Skye Drive and 4800 West

Location: 9800 South 4800 West

Strategic Initiative: Safe Community

Estimated Costs: **\$180,000.00**

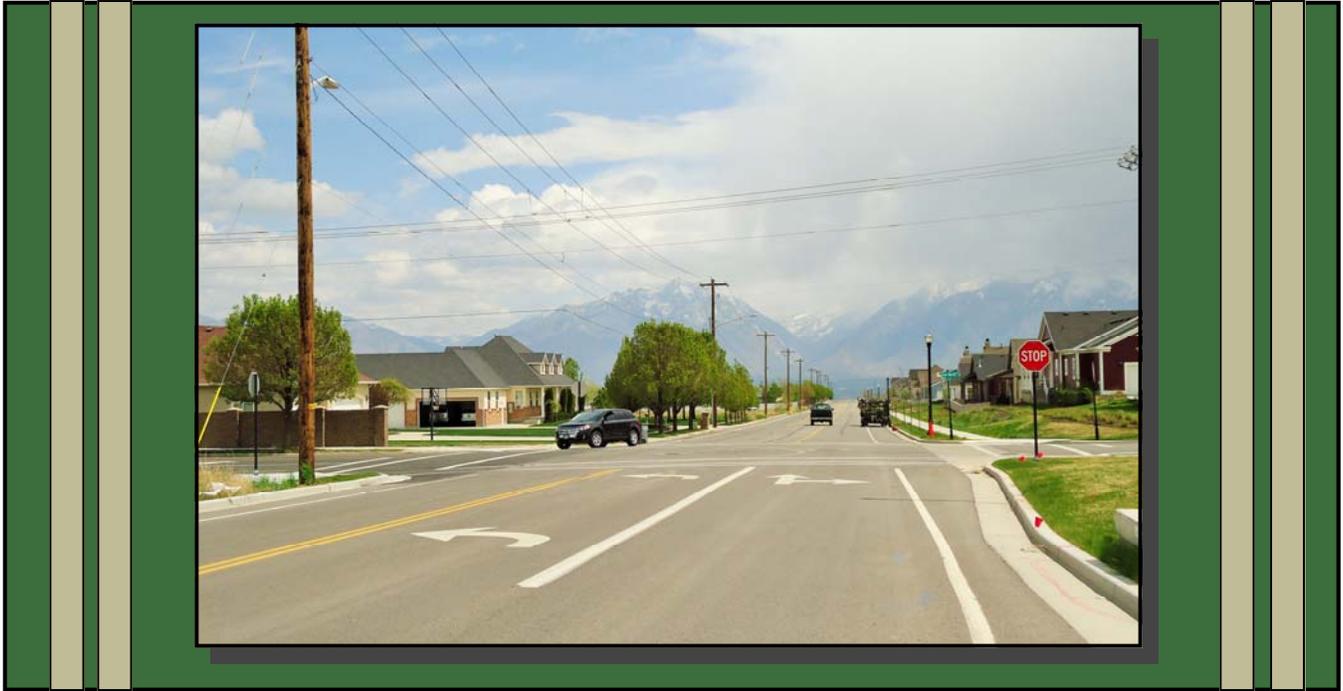
Impact Fee Eligible: **100%** **\$180,000.00**

Transportation Projects

Fiscal Year 2016-2017

Unique ID: TR-17002

Traffic Signal



Description of Project:

New traffic signal at 10200 South and 4800 West

Location: 10200 South 4800 West

Strategic Initiative: Safe Community

Estimated Costs: **\$180,000.00**

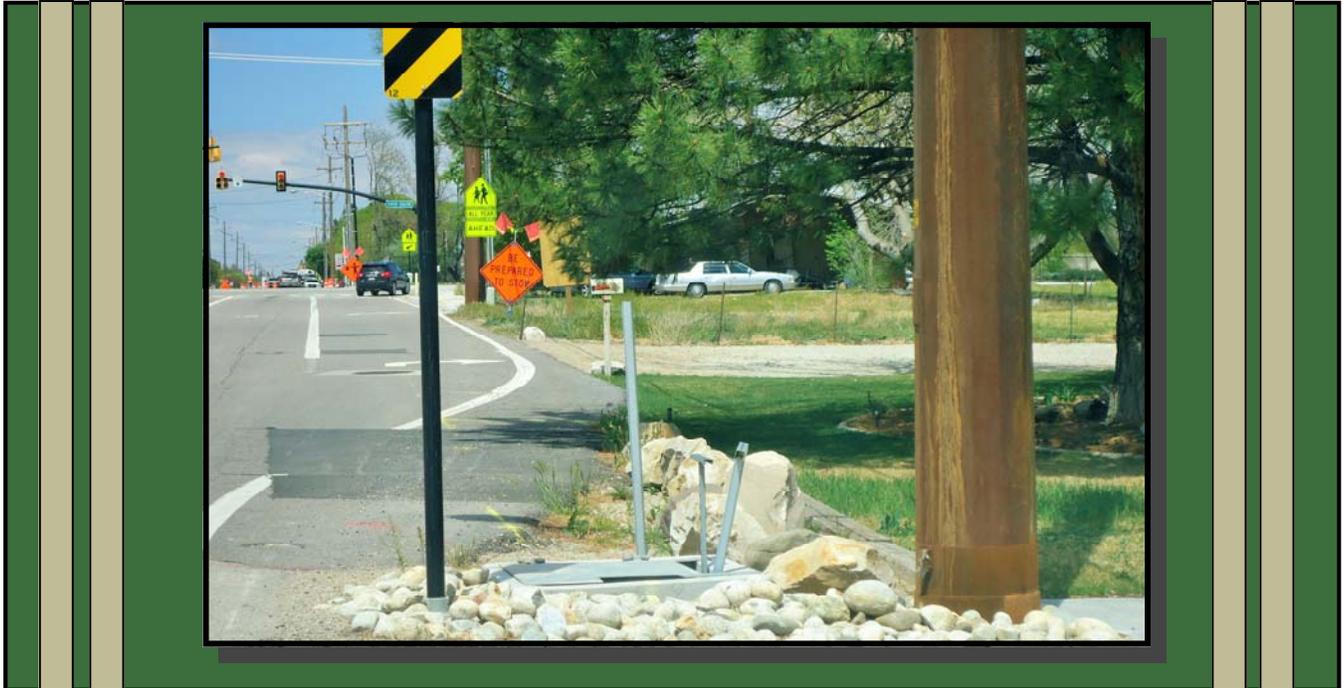
Impact Fee Eligible: **100%** **\$180,000.00**

Transportation Projects

Fiscal Year 2016-2017

Unique ID: TR-17003
TR-17004

2700 West



Description of Project:

East side improvements and right of way (ROW).

Location: 11400 South to 11555 South

Strategic Initiative: Safe Community and Civic Development

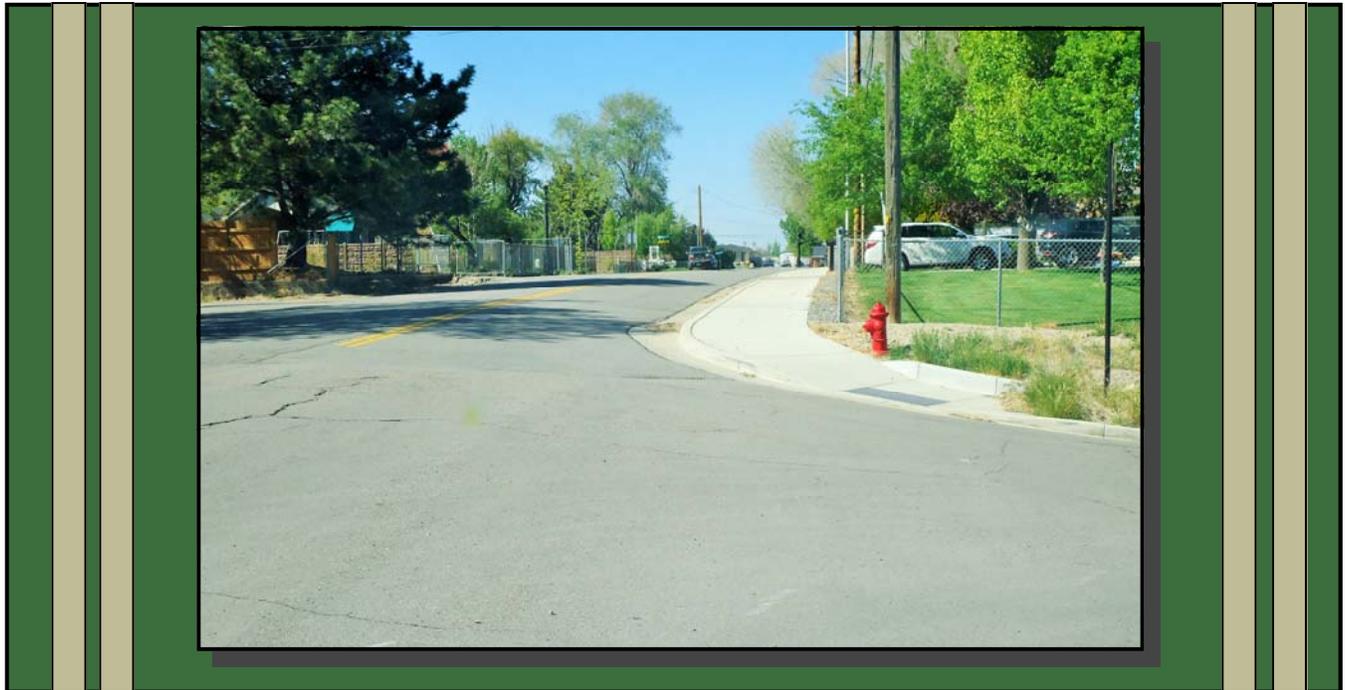
Estimated Costs:	ROW	\$220,000.00
	Improvements	\$578,000.00
Impact Fee Eligible:	100%	\$798,000.00

Storm Drain Projects

Fiscal Year 2016-2017

Unique ID: SD-17001

Irrigation Connection to Storm Drain



Description of Project:

Install/Connect irrigation to existing storm drain inlet.

Location: 1300 West 9950 South

Strategic Initiative: Civic Development

Estimated Costs: **\$50,000.00**

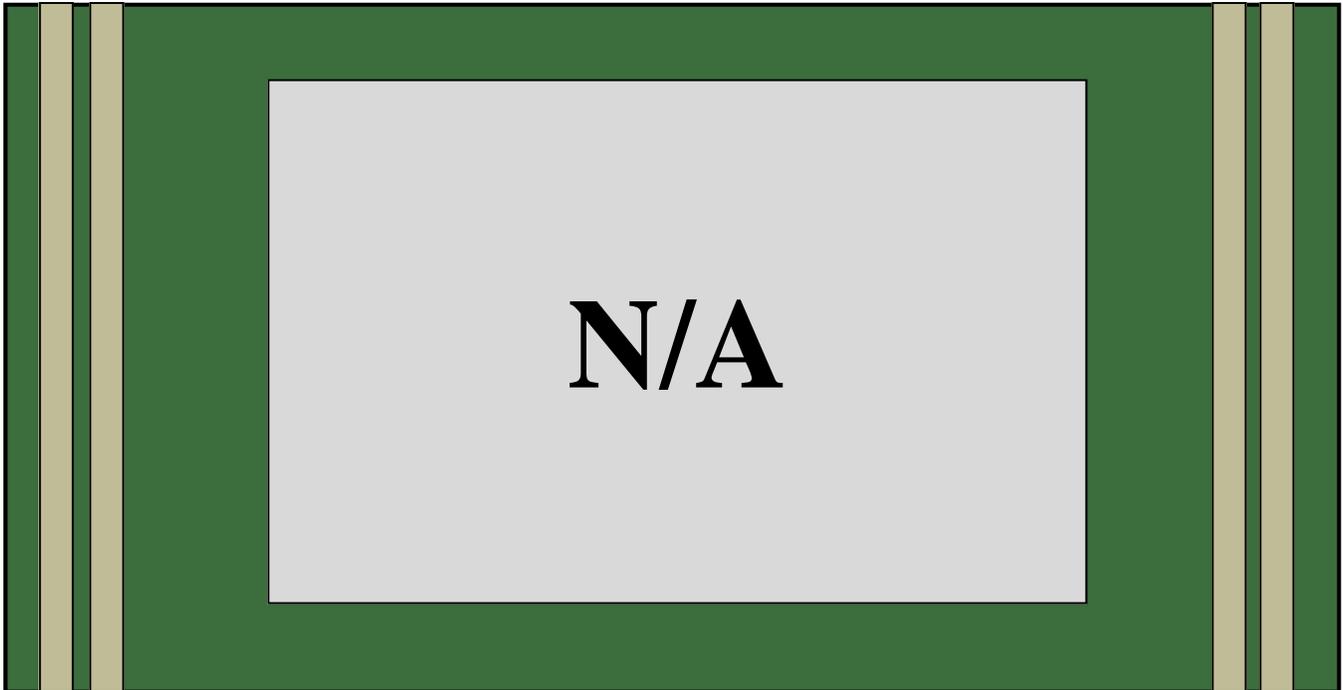
Impact Fee Eligible: **0%** **\$0.00**

Storm Drain Projects

Fiscal Year 2016-2017

Unique ID: SD-17002

Satellite Shop & Sediment Bins



Description of Project:

Acquire land for satellite shop and sediment bins

Location: (TBD)

Strategic Initiative: Sustainable Growth

Estimated Costs: **\$2,500,000.00**

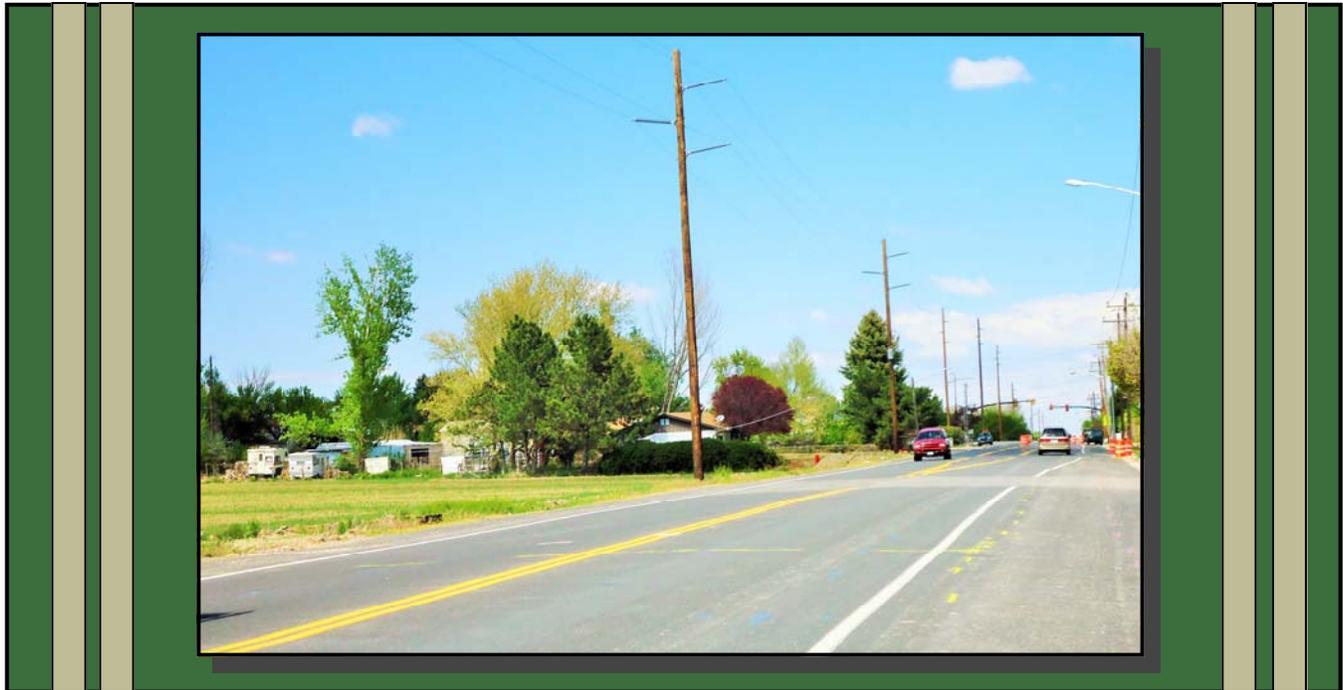
Impact Fee Eligible: **0%** **\$0.00**

Street Light Projects

Fiscal Year 2016-2017

Unique ID: SL-17001
SL-17002

2700 West Streetlights



Description of Project:

Streetlight project will coincide with the road improvements on 2700 West.

Five (5) streetlights; CAT.3 Utility Granville with trim tabs and North Yorkshire Pole

Location: 2700 West 10482 South to 10600 South
2700 West 11400 South to 11555 South

Strategic Initiative: Safe Community and Civic Development

Estimated Costs:	10482 South	\$11,000.00
	11400 South	\$16,500.00
Impact Fee Eligible:	100%	\$27,500.00

Fiscal Year
2017-2018

Infrastructure Improvement
Projects



SOUTH JORDAN
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2017-2018 Infrastructure Improvement Totals

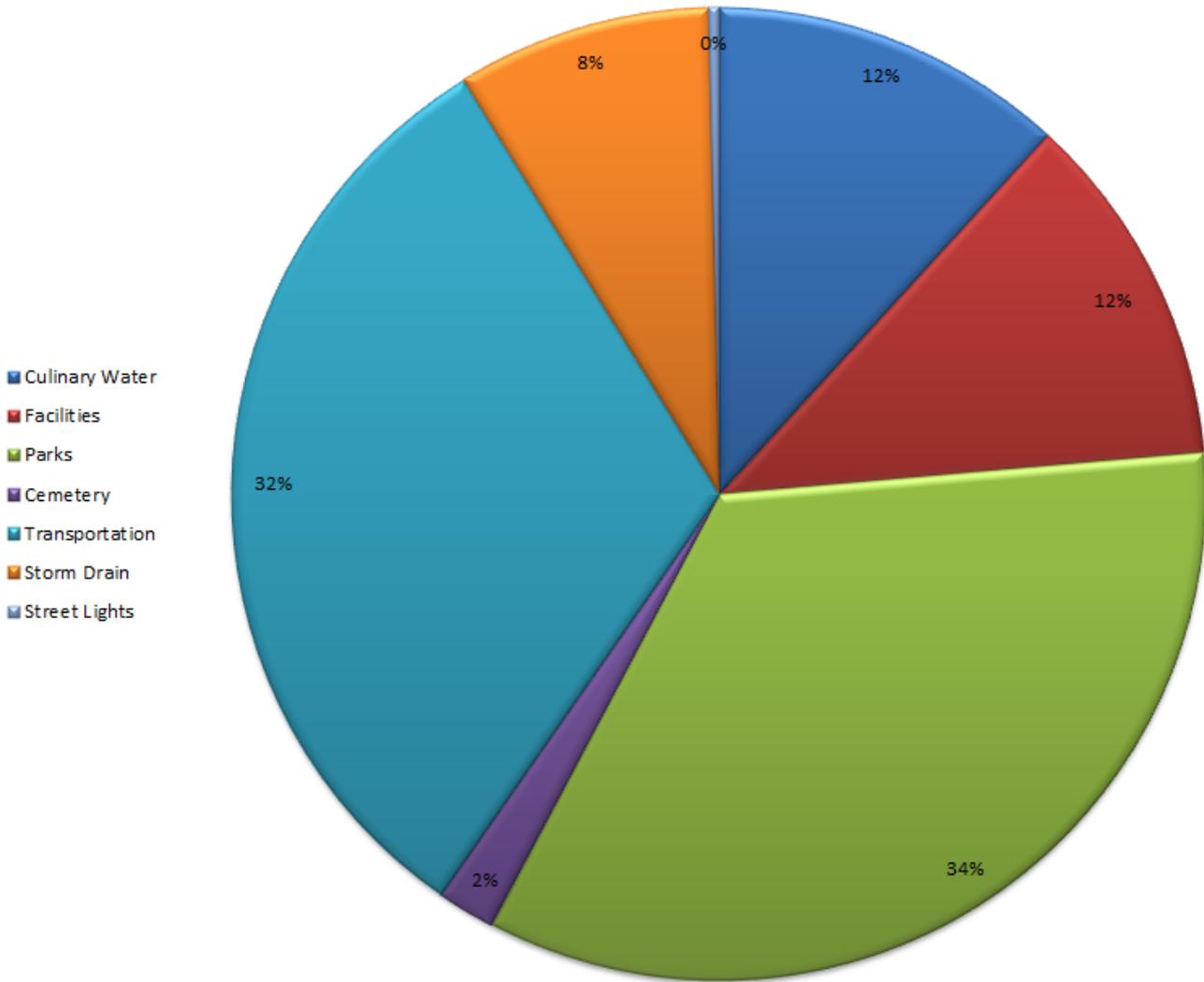
Fiscal Year 2017-2018

Culinary Water Projects	\$1,498,600
Facilities Projects	\$1,500,000
Parks Projects	\$4,325,000
Cemetery Projects	\$247,000
Transportation Projects	\$4,005,000
Storm Drain Projects	\$1,070,286
Street Light Projects	\$44,000
<hr/>	
Non Impact Fee Eligible Total	\$6,252,246
Impact Fee Eligible Total*	\$6,437,640
Total	\$12,689,886

*If impact fee money is not available for impact fee eligible projects, projects will need to be funded from a different source.

2017-2018 Infrastructure Improvement Totals

Fiscal Year 2017-2018



2017-2018 Infrastructure Improvement Maps

The maps on the following page shows all of the infrastructure improvement projects for fiscal year 2017-2018. Each project on the map is listed by a unique project ID number. The below table defines the infrastructure types. Each infrastructure project has its own page in the Infrastructure Improvement and Maintenance & Operation Program book. For additional details regarding a specific project, refer to the appropriate project page.

Unique Project ID	Infrastructure Type
CW-#	Culinary Water
FC-#	Facilities
PK-#	Parks
CM-#	Cemetery
TR-#	Transportation
SD-#	Storm Drain
SL-#	Street Light

Infrastructure Improvement & Maintenance and

Fiscal Year 2015-2016 to 2019-2020

***Map will be inserted here**

Culinary Water Projects

Fiscal Year 2017-2018

Unique ID: CW-18001

Zone 6 Storage



Description of Project:

Construct 0.4 MG of storage for pressure zone 6 approximately 5790 West 11800 South (Project ID A in 2006 Master Plan).

Location: TBD (Approximately 5790 West 11800 South)

Strategic Initiative: Civic Development

Estimated Costs: **\$336,000.00**

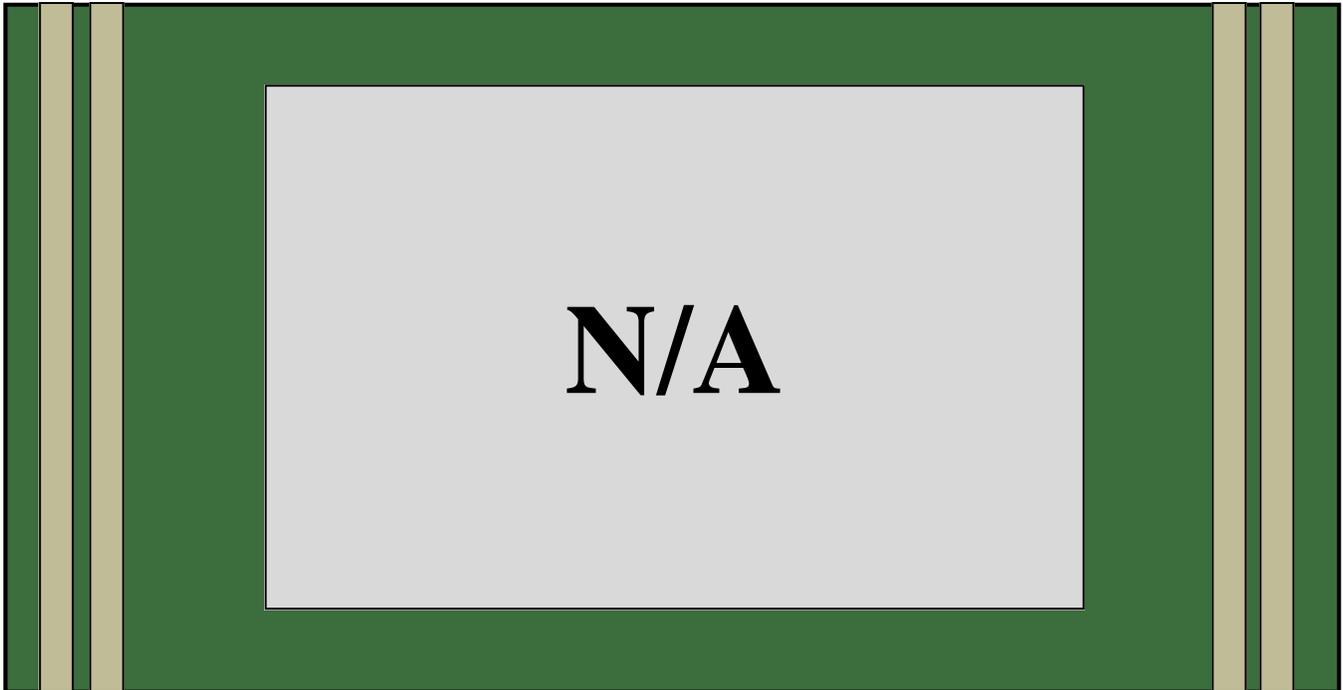
Impact Fee Eligible: **28%** **\$94,080.00**

Culinary Water Projects

Fiscal Year 2017-2018

Unique ID: CW-18002

Master Plan Update



Description of Project:

Update Water Master Plan

Location: N/A

Strategic Initiative: Fiscally Responsible Governance

Estimated Costs: **\$70,000.00**

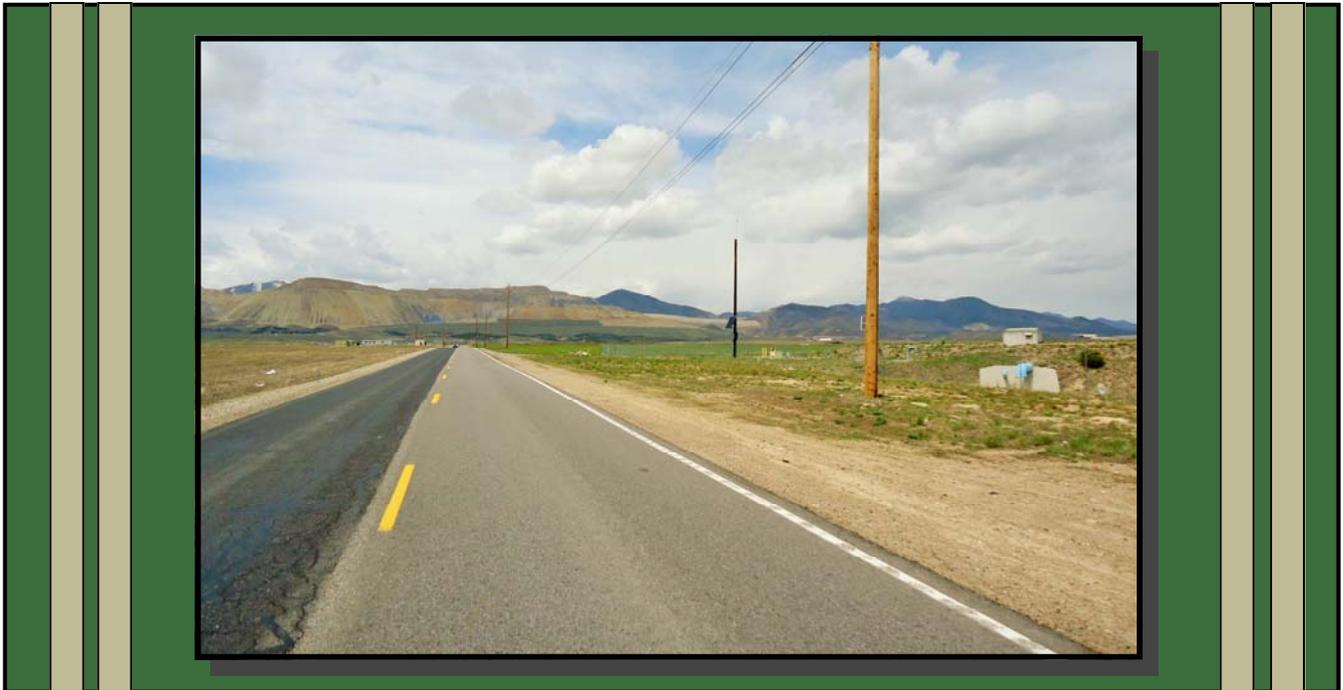
Impact Fee Eligible: **0%** **\$0.00**

Culinary Water Projects

Fiscal Year 2017-2018

Unique ID: CW-18003

11800 South Inlet to Tank 5B



Description of Project:

Install approximately 6,400 feet of 24-inch diameter pipe along 11800 South from approximately 5600 West to Tank 5B as a dedicated inflow line to Tank 5B. (Project ID B in 2006 Master Plan)

Location: 11800 South (5600 West to Tank 5B)

Strategic Initiative: Civic Development

Estimated Costs:		\$1,092,600.00
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Impact Fee Eligible:	60%	\$655,560.00
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Facilities Projects

Fiscal Year 2017-2018

Unique ID: FC-18001

Storage Shed Project



Description of Project:

Enclose remaining bays of large storage shed

Location: Public Works Yard (10996 South Redwood Road)

Strategic Initiative: Sustainable Growth

Estimated Costs: **\$500,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects

Fiscal Year 2017-2018

Unique ID: FC-18002

Land Acquisition



Description of Project:

Land acquisition for Daybreak Fire Station 64

Location: TBD (Daybreak)

Strategic Initiative: Civic Development

Estimated Costs:		\$1,000,000.00
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Impact Fee Eligible:	100%	\$1,000,000.00
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Parks Projects

Fiscal Year 2017-2018

Unique ID: PK-17001

Welby Park Construction Phase II



Description of Project:

Construct approximately 30 acres of active park space as part of the SLCO Regional Welby Park.

Location: Welby Park (4800 West 10200 South)

Strategic Initiative: Desirable Amenities

Estimated Costs:		\$2,500,000.00
Impact Fee Eligible:	100%	\$2,500,000.00

Parks Projects

Fiscal Year 2017-2018

Unique ID: PK-18001

Canal Trail– South Jordan Canal



Description of Project:

Acquire easements and develop trail network.

Location: South Jordan Canal Trail (North to South end of the City approximately 1300 West)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$75,000.00**

Impact Fee Eligible: **50%** **\$37,500.00**

Parks Projects

Fiscal Year 2017-2018

Unique ID: PK-18002

Aunt Mame’s Restoration Project



Description of Project:

Remodel home interior. This project is part of the park development.

Location: Aunt Mame’s Historical Park (1250 West Holt Farm Lane)

Strategic Initiative: Desirable Amenities

Estimated Costs:		\$500,000.00
Impact Fee Eligible:	100%	\$500,000.00

Parks Projects

Fiscal Year 2017-2018

Unique ID: PK-18003

Oquirrh Open Space



Description of Project:

Parking, turf, playground, restrooms, canal development, arboretum

Location: Oquirrh Open Space (3788 West South Jordan Parkway)

Strategic Initiative: Desirable Amenities

Estimated Costs:		\$3,000,000.00
Impact Fee Eligible:	100%	\$3,000,000.00

Parks Projects

Fiscal Year 2017-2018

Unique ID: PK-18004

City Park Ball Fields– Phase II



Description of Project:

Add additional fields, restrooms, snack bar, parking lot, playground, basketball courts, indoor pavilion.

Location: City Park Central (11010 South Redwood Road)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$750,000.00**

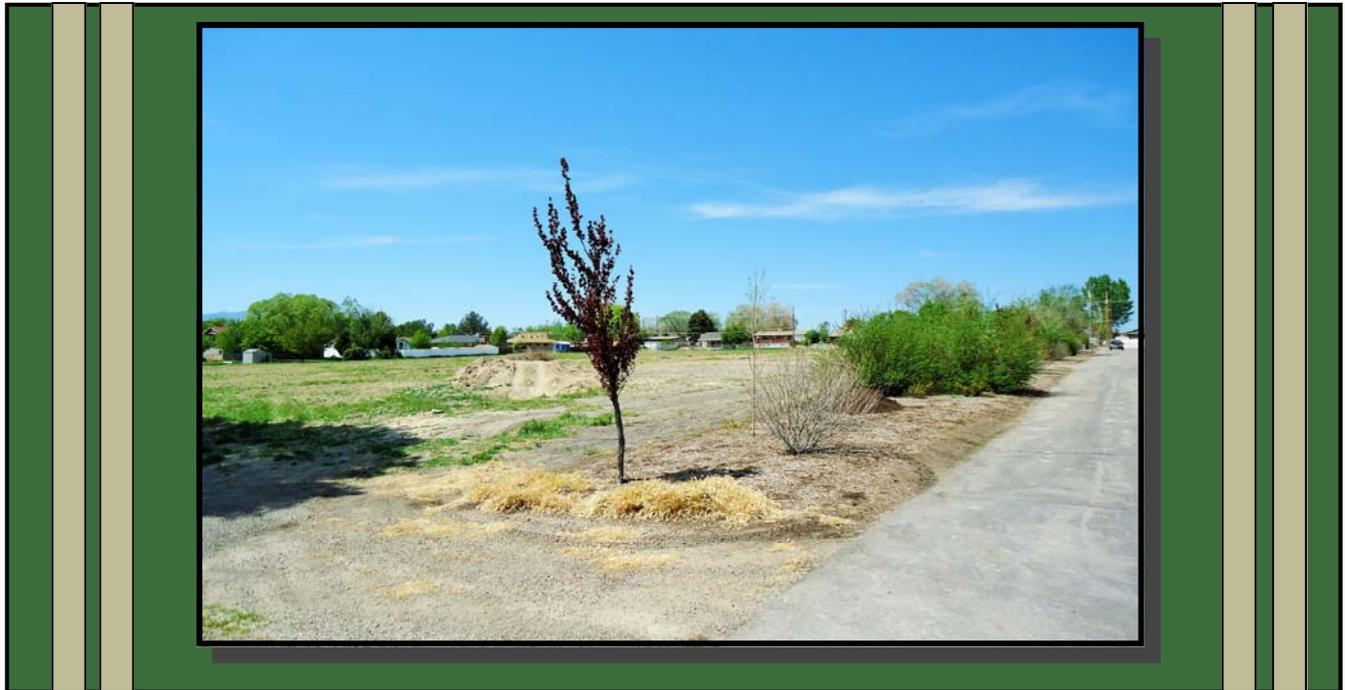
Impact Fee Eligible: **100%** **\$750,000.00**

Cemetery Projects

Fiscal Year 2017-2018

Unique ID: CM-18001

Landscaping & Improvements Phase III



Description of Project:

Complete landscape on the West side of the cemetery according to Master Plan.

Location: City Cemetery (10630 South 1055 West)

Strategic Initiative: Desirable Amenities

Estimated Costs:	\$247,000.00
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Impact Fee Eligible:	0%	\$0.00
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Transportation Projects

Fiscal Year 2017-2018

Unique ID: TR-18001
 TR-18002
 TR-18003
 TR-18004

2200 West



Description of Project:

Roadside Improvements and right of way (ROW)

Location: 2200 West 10400 South to 11350 South
 2200 West 9400 South to 9700 South

Strategic Initiative: Safe Community and Civic Development

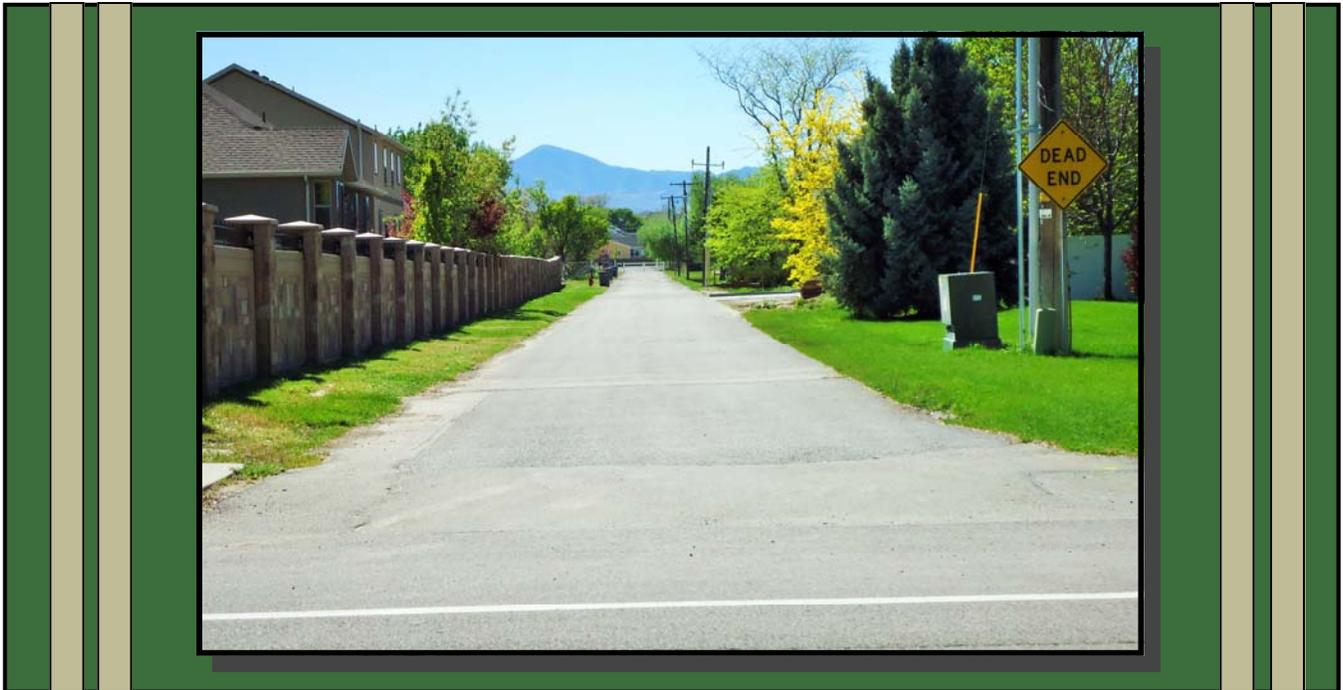
Estimated Costs:	10400 S.	\$2,450,000.00
	10400 S. ROW	\$327,000.00
	9400 S.	\$1,084,000.00
	9400 S. ROW	\$144,000.00
Impact Fee Eligible:	100%	\$4,005,000.00

Storm Drain Projects

Fiscal Year 2017-2018

Unique ID: SD-18001

Temple Cove/ Meadow Moor Pipeline



Description of Project:

Install line to capture storm water and connect to existing system.

Location: 10290 South (1110 West to 1240 West)

Strategic Initiative: Civic Development

Estimated Costs:		\$284,000.00
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Impact Fee Eligible:	0%	\$0.00
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Storm Drain Projects

Fiscal Year 2017-2018

Unique ID: SD-18002

10200 South Pipeline



Description of Project:

New storm drain line in 10200 South and abandonment of pond at 10211 South McKinley Park Lane.

Location: 10200 South (3200 West to 2700 West)

Strategic Initiative: Civic Development

Estimated Costs: **\$786,286.00**

Impact Fee Eligible: **0%** **\$0.00**

Streetlight Projects

Fiscal Year 2017-2018

Unique ID: SL-18001

3200 West Streetlights



Description of Project:

Eight (8) streetlights; CAT.3 Utility Granville with trim tabs and North Yorkshire Pole

Locations: 3200 West 9400 South to 10000 South

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$44,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Fiscal Year
2018-2019

Infrastructure Improvement
Projects



SOUTH JORDAN
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2018-2019 Infrastructure Improvement Totals

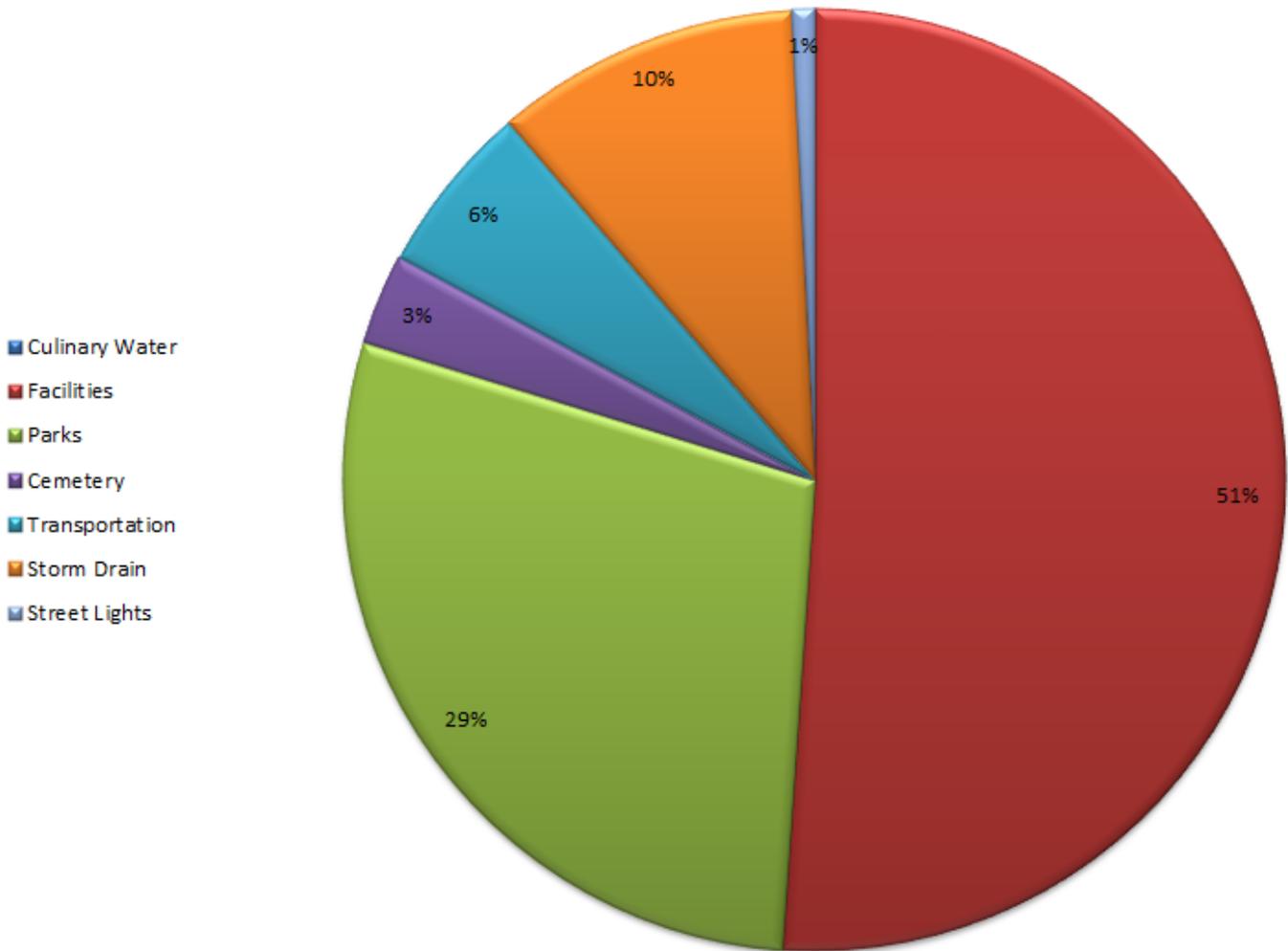
Fiscal Year 2018-2019

Culinary Water Projects	\$0
Facilities Projects	\$5,000,000
Parks Projects	\$2,800,000
Cemetery Projects	\$307,000
Transportation Projects	\$578,000
Storm Drain Projects	\$1,022,218
Street Light Projects	\$77,000
<hr/>	
Non Impact Fee Eligible Total	\$1,329,218
Impact Fee Eligible Total*	\$8,455,000
Total	\$9,784,218

*If impact fee money is not available for impact fee eligible projects, projects will need to be funded from a different source.

2018-2019 Infrastructure Improvement Totals

Fiscal Year 2018-2019



2018-2019 Infrastructure Improvement Maps

The maps on the following page shows all of the infrastructure improvement projects for fiscal year 2018-2019. Each project on the map is listed by a unique project ID number. The below table defines the infrastructure types. Each infrastructure project has its own page in the Infrastructure Improvement and Maintenance & Operation Program book. For additional details regarding a specific project, refer to the appropriate project page.

Unique Project ID	Infrastructure Type
CW-#	Culinary Water
FC-#	Facilities
PK-#	Parks
CM-#	Cemetery
TR-#	Transportation
SD-#	Storm Drain
SL-#	Street Light

***Map will be inserted here**

Facilities Projects

Fiscal Year 2018-2019

Unique ID: FC-19001

Construct Fire Station 64



Description of Project:

Construct Fire Station 64 in Daybreak near Mountain View Corridor

Location: TBD (Daybreak)

Strategic Initiative: Safe Community

Estimated Costs: **\$5,000,000.00**

Impact Fee Eligible: **100%** **\$5,000,000.00**

Parks Projects

Fiscal Year 2018-2019

Unique ID: PK-19001

Park Property Acquisition (5-10 Acres)



Description of Project:

Acquire property for park development

Location: Area #4 North Central (See Parks Master Plan)

Strategic Initiative: Desirable Amenities

Estimated Costs:		\$1,400,000.00
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Impact Fee Eligible:	100%	\$1,400,000.00
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Parks Projects

Fiscal Year 2018-2019

Unique ID: PK-19002

Park Property Acquisition (5 Acres)



Description of Project:

Acquire property for park development.

Location: Area #7 South East (See Parks Master Plan)

Strategic Initiative: Desirable Amenities

Estimated Costs:	\$1,400,000.00
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Impact Fee Eligible:	100%	\$1,400,000.00
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Cemetery Projects

Fiscal Year 2018-2019

Unique ID: CM-19001

Landscaping & Improvements Phase IV



Description of Project:

Complete landscape on the west side of the cemetery according to Master Plan.

Location: City Cemetery (10630 South 1055 West)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$307,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Transportation Projects

Fiscal Year 2018-2019

Unique ID: TR-19001
TR-19002

2700 West



Description of Project:

East side improvements and right of way (ROW)

Location: 2700 West 10000 South to 10200 South

Strategic Initiative: Safe Community and Civic Development

Estimated Costs:	ROW	\$78,000.00
	Improvements	\$500,000.00
Impact Fee Eligible:	100%	\$578,000.00

Storm Drain Projects

Fiscal Year 2018-2019

Unique ID: SD-19001

10th West Pipeline



Description of Project:

New storm drain line in 1000 West to Shields Pond.

Location: 1000 West (9985 South to 10150 South and Florence Drive)

Strategic Initiative: Civic Development

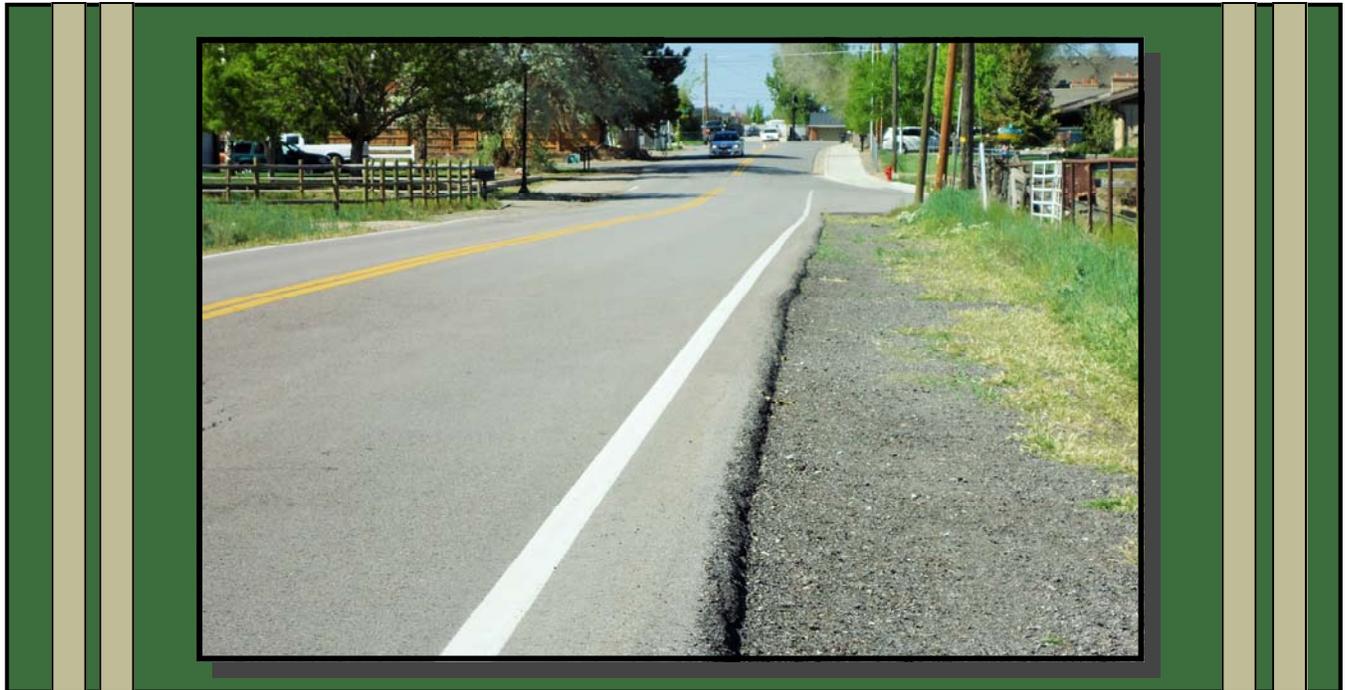
Estimated Costs:		\$341,021.00
Impact Fee Eligible:	0%	\$0.00

Storm Drain Projects

Fiscal Year 2018-2019

Unique ID: SD-19002

Temple View Estates Pipeline



Description of Project:

New storm drain line in 1000 West

Location: 1000 West (9950 South to 9985 South) and 9950 South (1275 West to 1000 West)

Strategic Initiative: Civic Development

Estimated Costs: **\$317,988.00**

Impact Fee Eligible: **0%** **\$0.00**

Storm Drain Projects

Fiscal Year 2018-2019

Unique ID: SD-19003

10100 South Pipeline



Description of Project:

New storm drain line in 10100 South.

Location: 10100 South (1275 West to 1000 West)

Strategic Initiative: Civic Development

Estimated Costs: **\$363,209.00**

Impact Fee Eligible: **0%** **\$0.00**

Streetlight Projects

Fiscal Year 2018-2019

Unique ID: SL-19001

1000 West Streetlights



Description of Project:

Fourteen (14) streetlights; CAT.4 Utility Post Top with Wadsworth Pole.

Locations: 9800 South 10400 South

Strategic Initiative: Safe Community and Civic Development

Estimated Costs:		\$77,000.00
Impact Fee Eligible:	100%	\$77,000.00

Fiscal Year
2019-2020

Infrastructure Improvement
Projects



2019-2020 Infrastructure Improvement Totals

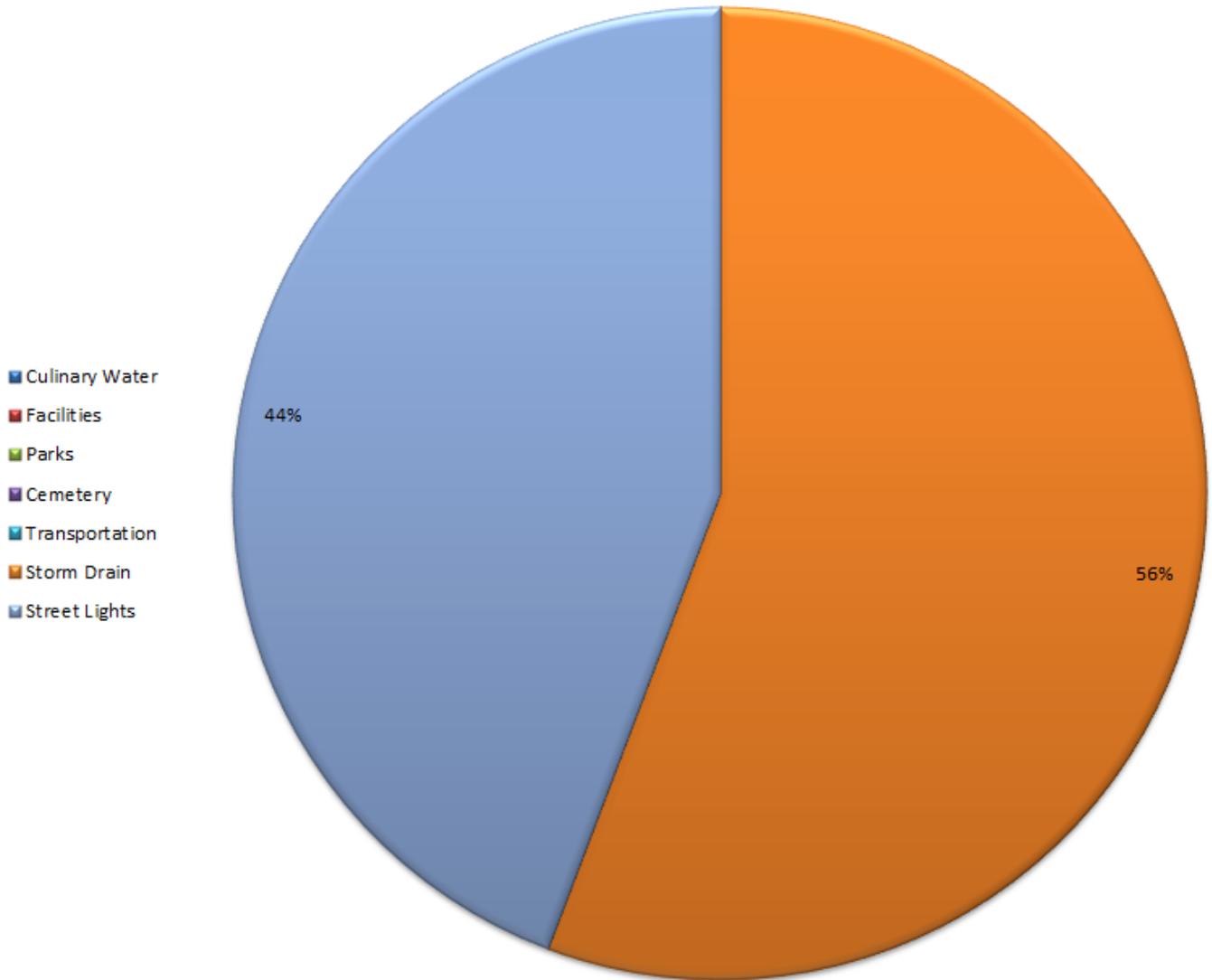
Fiscal Year 2019-2020

Culinary Water Projects	\$0
Facilities Projects	\$0
Parks Projects	\$0
Cemetery Projects	\$0
Transportation Projects	\$0
Storm Drain Projects	\$274,572
Street Light Projects	\$218,000
<hr/>	
Non Impact Fee Eligible Total	\$274,572
Impact Fee Eligible Total*	\$218,000
Total	\$492,572

*If impact fee money is not available for impact fee eligible projects, projects will need to be funded from a different source.

2019-2020 Infrastructure Improvement Totals

Fiscal Year 2019-2020



2019-2020 Infrastructure Improvement Maps

The maps on the following page shows all of the infrastructure improvement projects for fiscal year 2019-2020. Each project on the map is listed by a unique project ID number. The below table defines the infrastructure types. Each infrastructure project has its own page in the Infrastructure Improvement and Maintenance & Operation Program book. For additional details regarding a specific project, refer to the appropriate project page.

Unique Project ID	Infrastructure Type
CW-#	Culinary Water
FC-#	Facilities
PK-#	Parks
CM-#	Cemetery
TR-#	Transportation
SD-#	Storm Drain
SL-#	Street Light

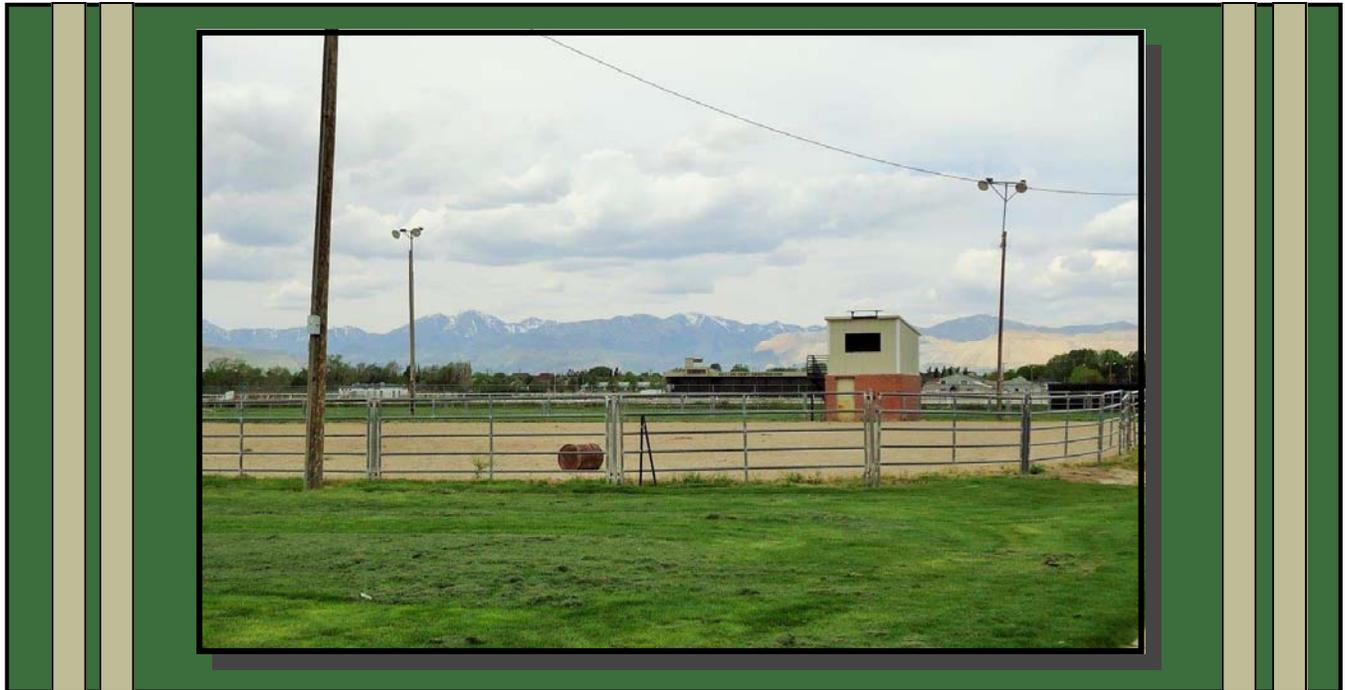
***Map will be inserted here**

Parks Projects

Fiscal Year 2019-2020

Unique ID: PK-20001

City Park/SL County Equestrian Development



Description of Project:

Develop Complex

Location: City Park Central (11010 South Redwood Road)

Strategic Initiative: Desirable Amenities

Estimated Costs:

TBD

Impact Fee Eligible:

0%

\$0.00

Cemetery Projects

Fiscal Year 2019-2020

Unique ID: CM-20001

Landscaping and Improvements Phase V



Description of Project:

Complete landscape, West side of cemetery according to Master Plan

Location: City Cemetery (10630 South 1055 West)

Strategic Initiative: Desirable Amenities

Estimated Costs:

TBD

Impact Fee Eligible:

0%

\$0.00

Storm Drain Projects

Fiscal Year 2019-2020

Unique ID: SD-20001

445 West Pipeline



Description of Project:

Disconnect inlet on 445 West from irrigation line and install storm water pipeline.

Location: 445 West 11250 South

Strategic Initiative: Civic Development

Estimated Costs:	\$124,572.00
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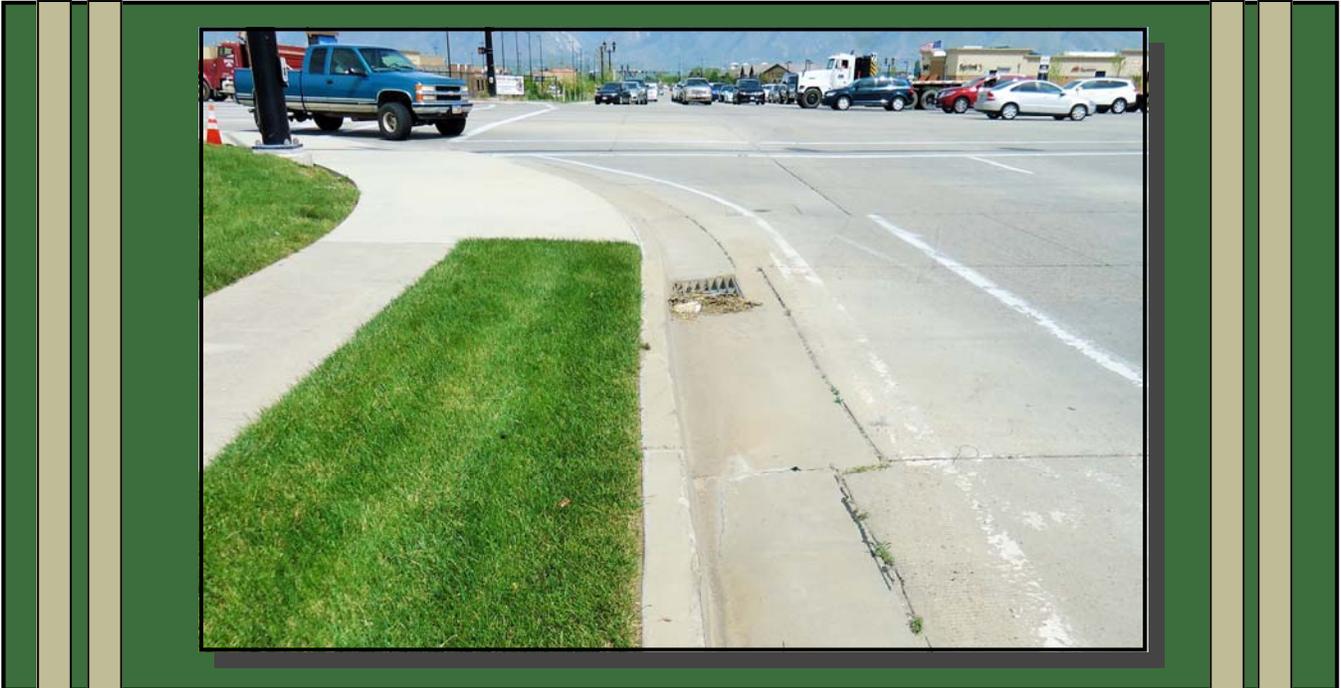
Impact Fee Eligible:	0%	\$0.00
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Storm Drain Projects

Fiscal Year 2019-2020

Unique ID: SD-20002

10400 South Bangerter Pipe



Description of Project:

Connect whispering sands bubble up box to state system in Bangerter Highway.

Location: 10400 South (3750 West to Bangerter Highway)

Strategic Initiative: Civic Development

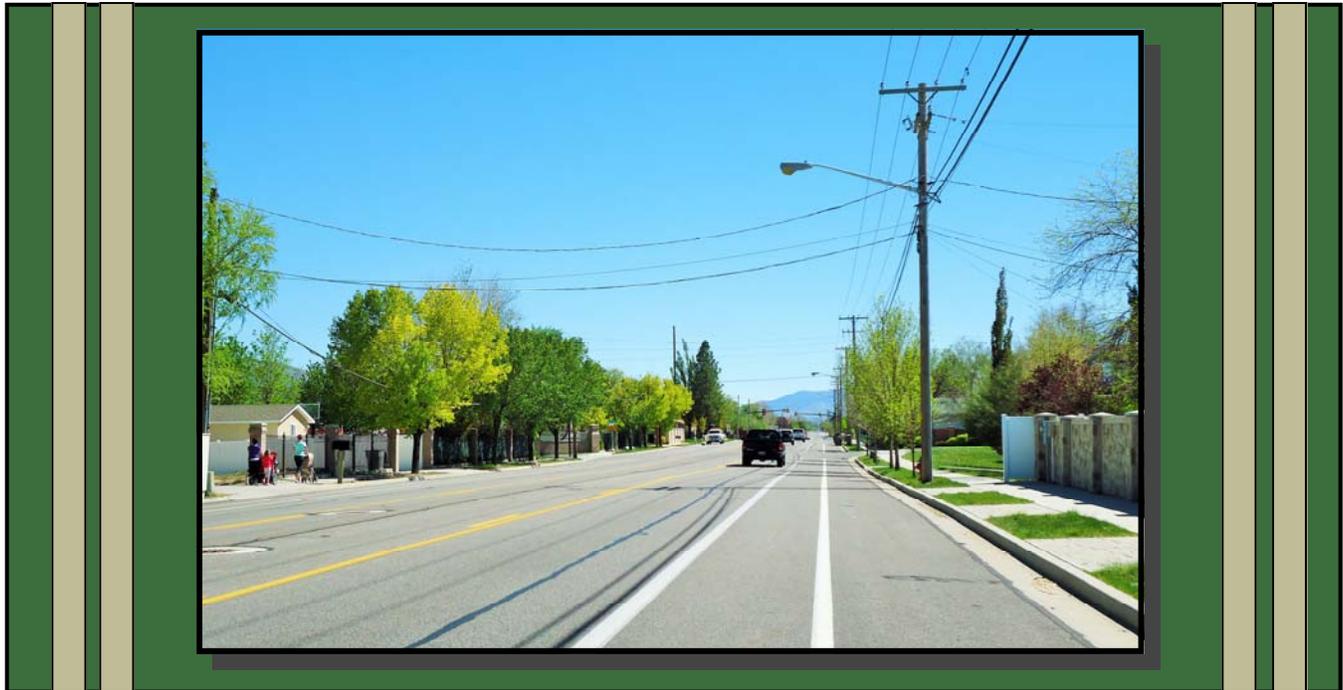
Estimated Costs:		\$150,000.00
Impact Fee Eligible:	0%	\$0.00

Street Light Projects

Fiscal Year 2019-2020

Unique ID: SL-20001

1300 West Streetlights



Description of Project:

In-fill and update cobra head lights. Install thirty-five (35) street lights; CAT.1 six-sided utility Arlington single fixture with Charleston Pole.

Location: 1300 West 10400 South to 11400 South

Strategic Initiative: Safe Community and Civic Development

Estimated Costs:		\$218,000.00
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Impact Fee Eligible:	100%	\$218,000.00
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Maintenance & Operation Projects

FY 2015-2016 to FY 2019-2020



SOUTH JORDAN
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Maintenance & Operation Program Overview

The five year Maintenance & Operation Program for fiscal year 2015-2016 through fiscal year 2019-2020 is the City's planning document for infrastructure development and improvement. The plan includes the following:

- Summary of total estimated expenditures for maintenance and operation projects for the next five years.
- Detailed estimated costs of individual projects, associated timing, and pictures.
- Maps indicating the location of each project.

Project identified in the Maintenance and Operation Program are guided by various development plans and policies established by the City Council and City Administration. Some of the studies and documents that influence the Maintenance and Operation Program include: the general plan, transportation master plan, storm drain master plan, culinary and secondary water master plans, parks and recreation master plan, police and fire safety master plans, municipal code, and South Jordan's mission statement and strategic initiatives.

It is important to understand that this five-year Maintenance and Operation Program is not a budget. The Maintenance and Operation Program is intended to be a planning document that details the priorities and estimated costs of each project to be used as a tool by the City Council and City Administration in developing the final budget. The five year Maintenance and Operation Program will be updated annually to account for changes, schedule and construction costs.

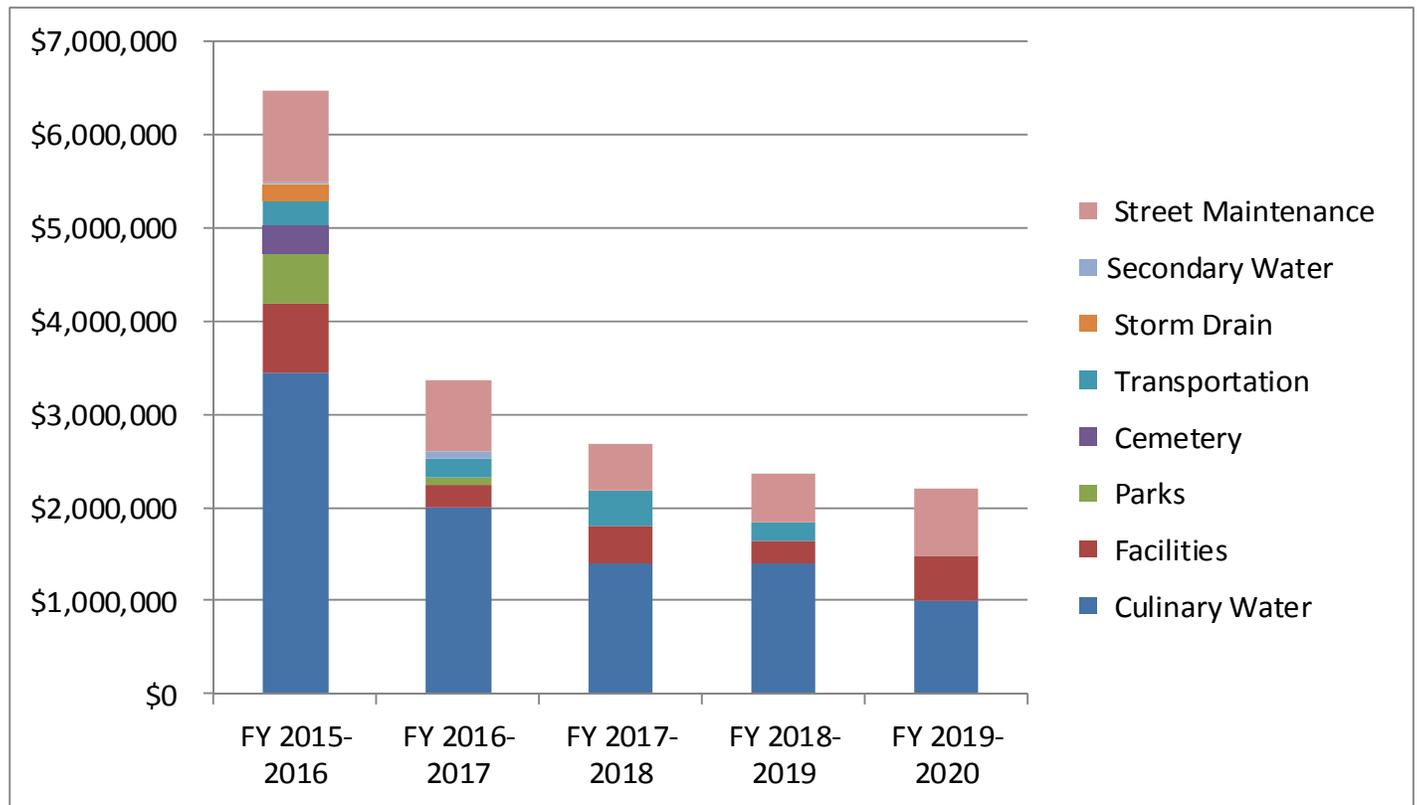
Infrastructure Improvement & Maintenance and

Fiscal Year 2015-2016 to 2019-2020

Maintenance & Operation Program Overview

The below table and chart summarize the total costs of all the recommended maintenance and operation projects for the next five years (2015-2020). Each total is separated by fiscal year (FY) and by infrastructure type. It is important to note that these totals reflect the total amount of money regardless of funding source.

<u>Project Type</u>	<u>Fiscal Years</u>				
	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020
Culinary Water	\$3,440,000	\$2,000,000	\$1,400,000	\$1,400,000	\$1,000,000
Facilities	\$736,000	\$245,000	\$396,000	\$250,000	\$475,000
Parks	\$560,000	\$75,000	\$0	\$0	\$0
Cemetery	\$300,000	-	\$0	\$0	\$0
Transportation	\$255,000	\$200,000	\$380,000	\$200,000	\$0
Storm Drain	\$175,000	-	\$0	\$0	\$0
Secondary Water	\$17,498	\$80,000	\$0	\$0	\$0
Street Maintenance	\$979,945	\$757,065	\$507,950	\$504,479	\$721,370
Total	\$6,463,443	\$3,357,065	\$2,683,950	\$2,354,479	\$2,196,370



Fiscal Year 2015-2016

Maintenance & Operation Projects

*Note: The projects listed in this section
have been approved by the City Council
and have been funded for FY 2015-2016.*



2015-2016 Maintenance & Operation Totals

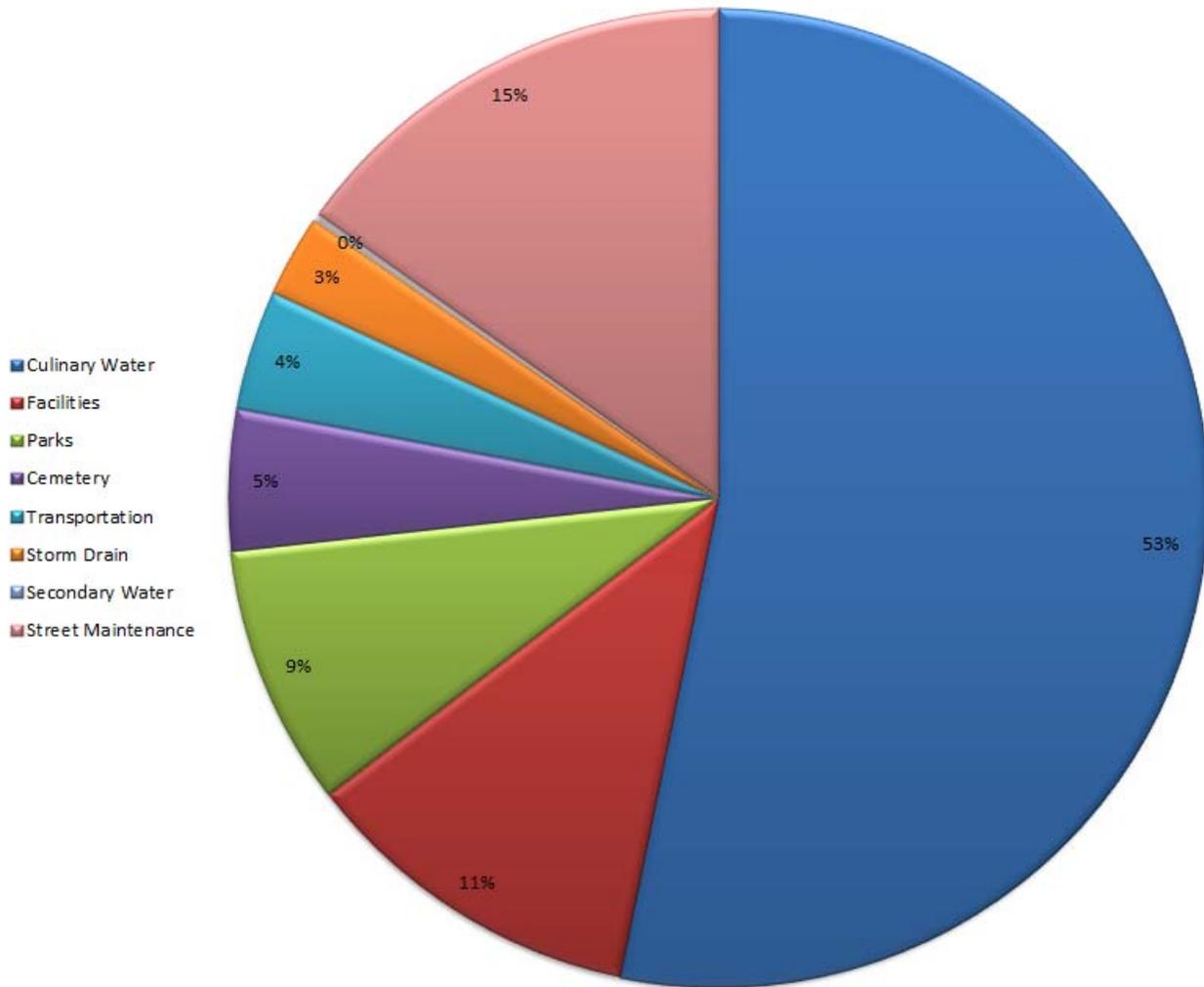
Fiscal Year 2015-2016

Culinary Water Projects	\$3,440,000
Facilities Projects	\$721,000
Parks Projects	\$560,000
Cemetery Projects	\$300,000
Transportation Projects	\$255,000
Storm Drain Projects	\$175,000
Secondary Water Projects	\$17,498
Street Maintenance Projects	\$979,945
<hr/>	
Non Impact Fee Eligible Total	\$6,428,943
Impact Fee Eligible Total*	\$19,500
Total	\$6,448,443

*If impact fee money is not available for impact fee eligible projects, projects will need to be funded from a different source.

2015-2016 Maintenance & Operation Totals

Fiscal Year 2015-2016



2015-2016 Maintenance & Operation Maps

The maps on the following page shows all of the infrastructure improvement projects for fiscal year 2015-2016. Each project on the map is listed by a unique project ID number. The below table defines the infrastructure types. Each infrastructure project has its own page in the Infrastructure Improvement and Maintenance & Operation Program book. For additional details regarding a specific project, refer to the appropriate project page.

Unique Project ID	Infrastructure Type
CWMO-#	Culinary Water
FCMO-#	Facilities
PKMO-#	Parks
CMMO-#	Cemetery
TRMO-#	Transportation
SDMO-#	Storm Drain
SWMO-#	Secondary Water
SMMO-#	Street Maintenance

***Map will be inserted here**

Culinary Water Projects - M&O

Fiscal Year 2015-2016

Unique ID: CWMO-16001

Transite Replacement



Description of Project:

Replace transite pipe

Location: Birnam Woods Way, Thyme Circle, 3200 West (10200 to 10300 South), 9800 South (3735 to 4000 West), 4000 West (9500 to 10000 South)

Strategic Initiative: Civic Development

Amount Budgeted: \$2,700,000.00

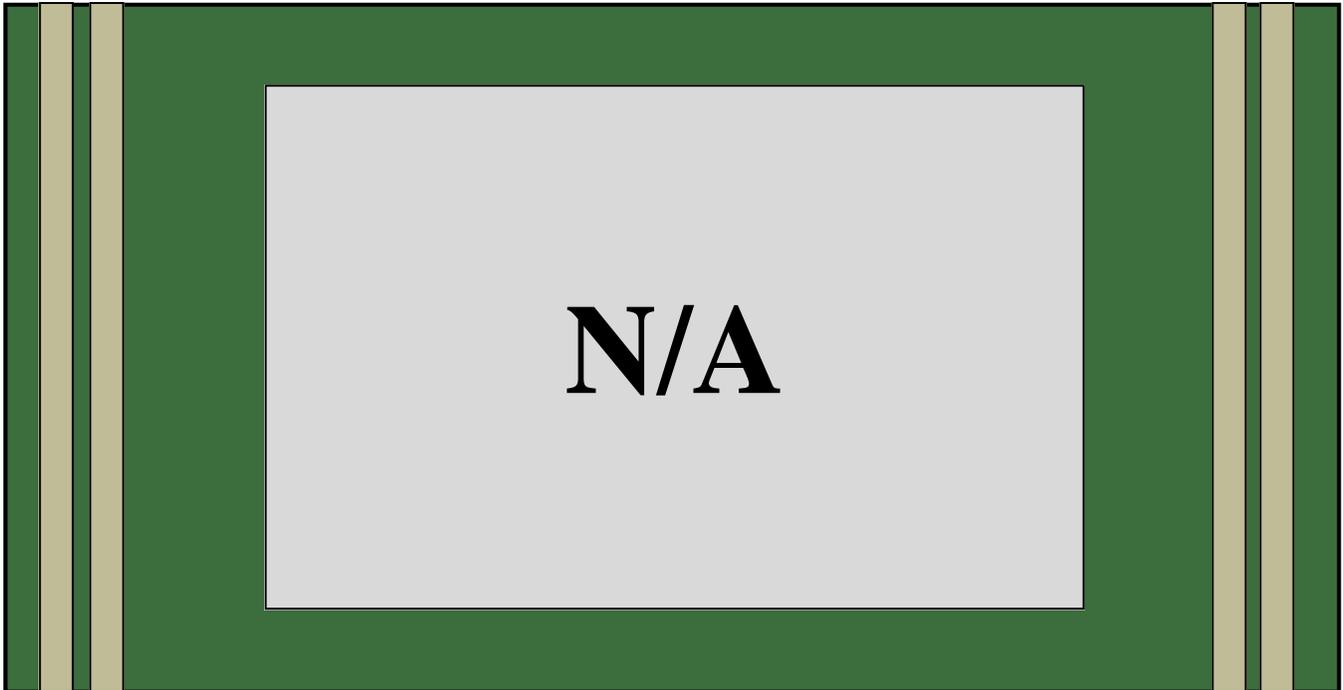
Impact Fee Eligible: 0% **\$0.00**

Culinary Water Projects - M&O

Fiscal Year 2015-2016

Unique ID: CWMO-16002

Fixed Network Installation Phase I



Description of Project:

Phase I of fixed network installation.

Location: N/A

Strategic Initiative: Civic Development and Balanced Regulatory Environment

Amount Budgeted: \$400,000.00

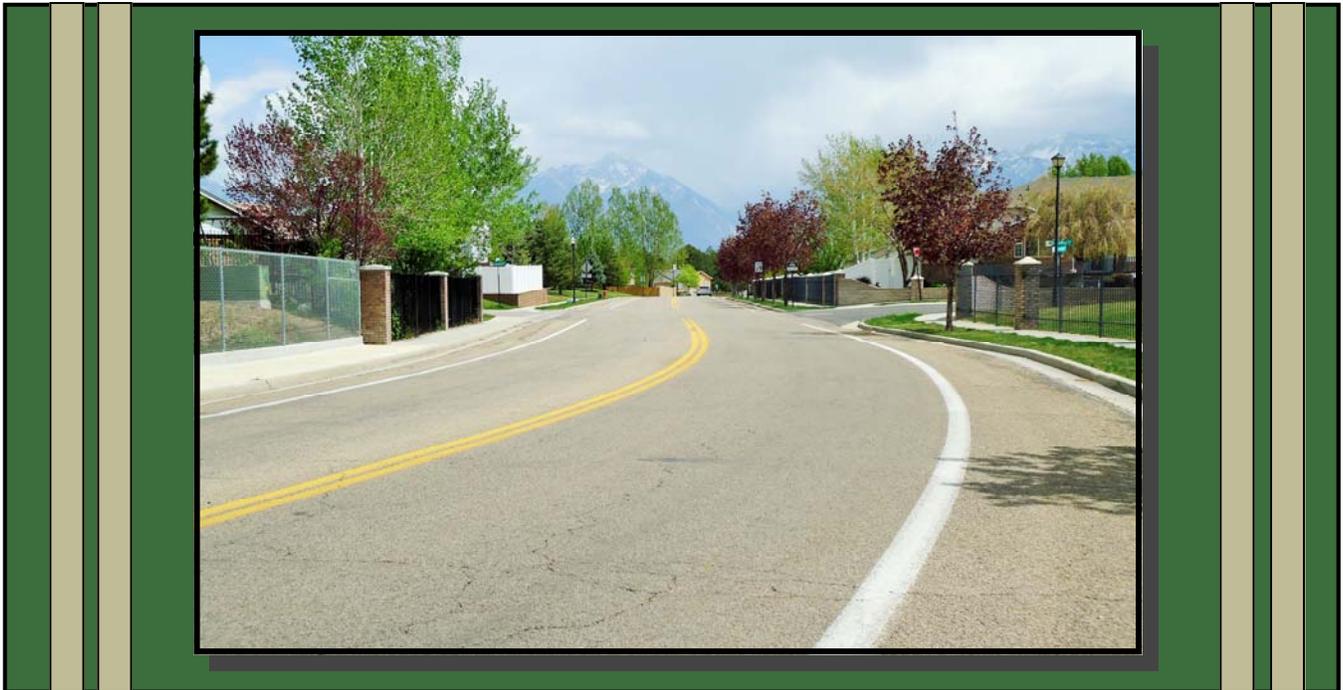
Impact Fee Eligible: 0% **\$0.00**

Culinary Water Projects - M&O

Fiscal Year 2015-2016

Unique ID: CWMO-16003

Waterline Relocation



Description of Project:

Design and replacement of waterlines in the intersection of 9800 South 4000 West

Location: Skye Drive and 4000 West

Strategic Initiative: Civic Development

Amount Budgeted: **\$280,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Culinary Water Projects - M&O

Fiscal Year 2015-2016

Unique ID: CWMO-16004

10400 South Waterline Relocation



Description of Project:

Design for replacement of waterlines at the intersection of 10400 South and Redwood Road.

Location: 10400 South Redwood Road

Strategic Initiative: Civic Development

Amount Budgeted: \$400,000.00

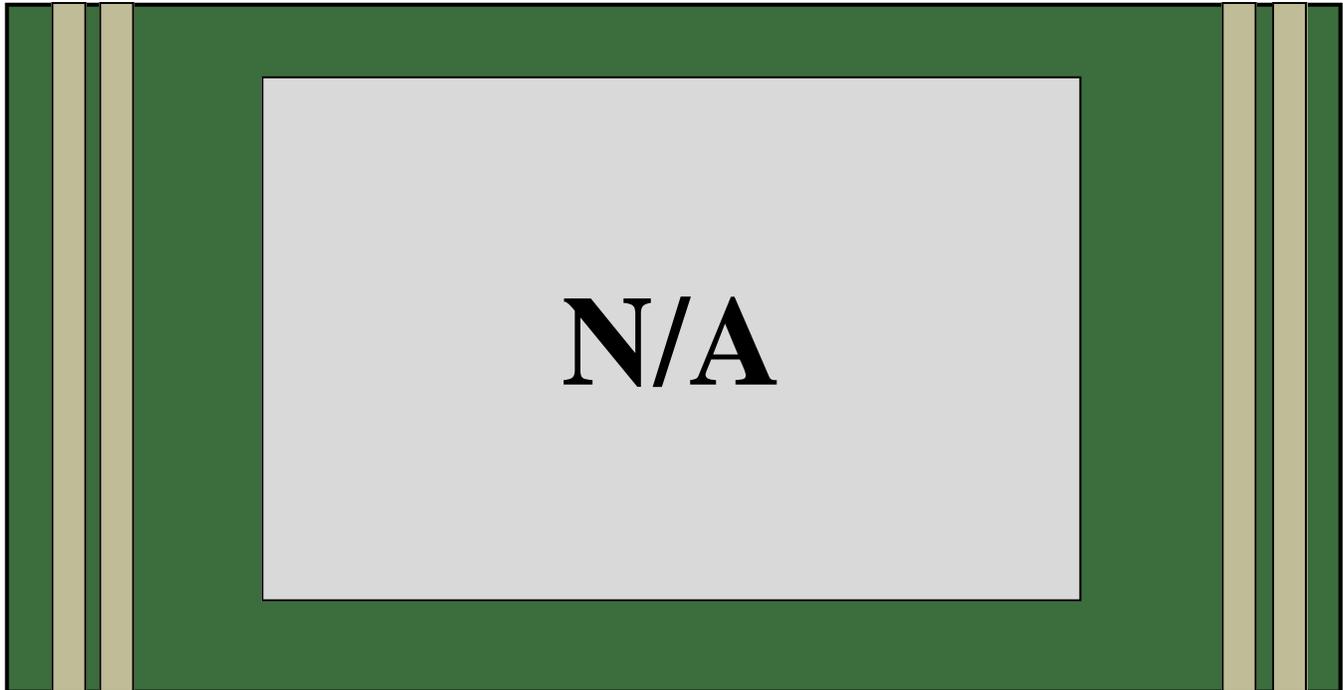
Impact Fee Eligible: 0% **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16001

VAV Box Heating Coils



Description of Project:

Replace eleven (11) heating coils due to corrosion.

Location: Gale Center (10300 South Beckstead Lane)

Strategic Initiative: Sustainable Growth

Amount Budgeted: \$25,000.00

Impact Fee Eligible: 0% **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16002

Parking Lot Lights



Description of Project:

Replace existing lights with LED's and repair wiring problems.

Location: Gale Center (10300 South Redwood Road)

Strategic Initiative: Safe Community and Sustainable Growth

Amount Budgeted: **\$40,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16003

Turf Replacement



Description of Project:

Replace turf

Location: Fitness and Aquatic Center (10866 South Redwood Road)

Strategic Initiative: Desirable Amenities

Amount Budgeted: **\$60,000.00**

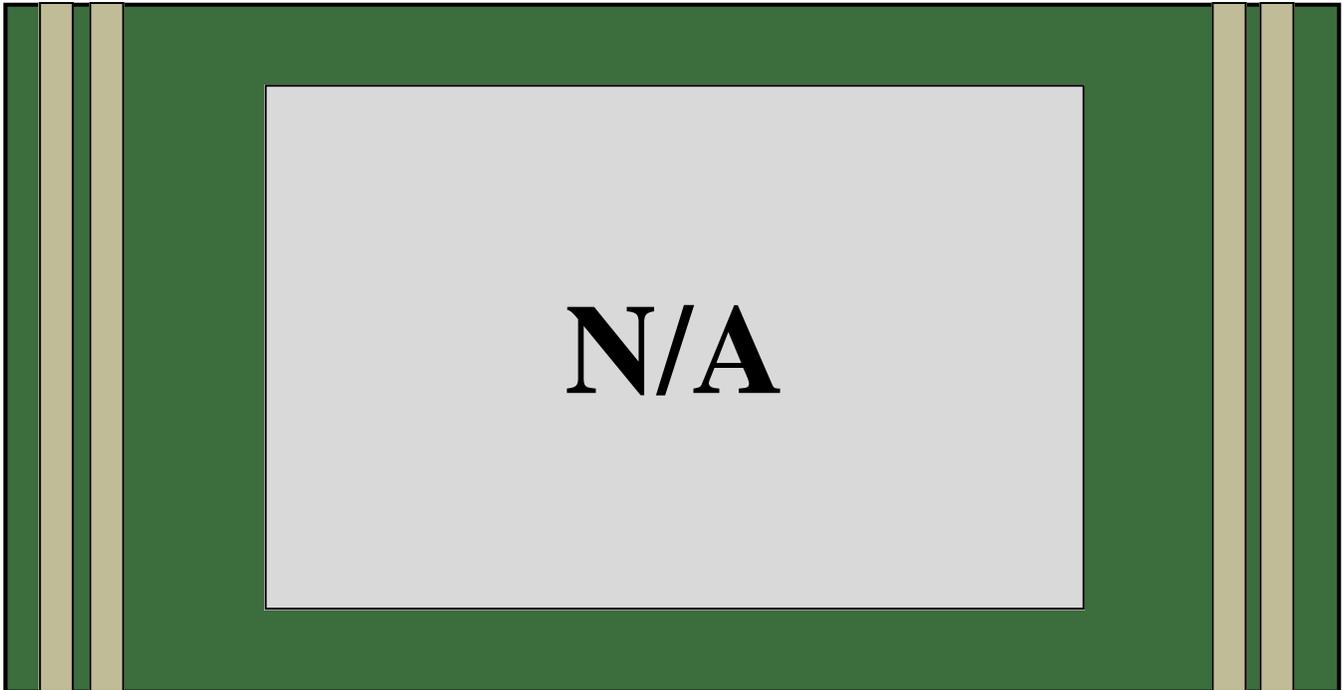
Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16004

Generator Feasibility Study



Description of Project:

Conduct study to upgrade generator to supply power to all of City Hall.

Location: City Hall (1600 West Towne Center Drive)

Strategic Initiative: Sustainable Growth

Amount Budgeted: \$5,000.00

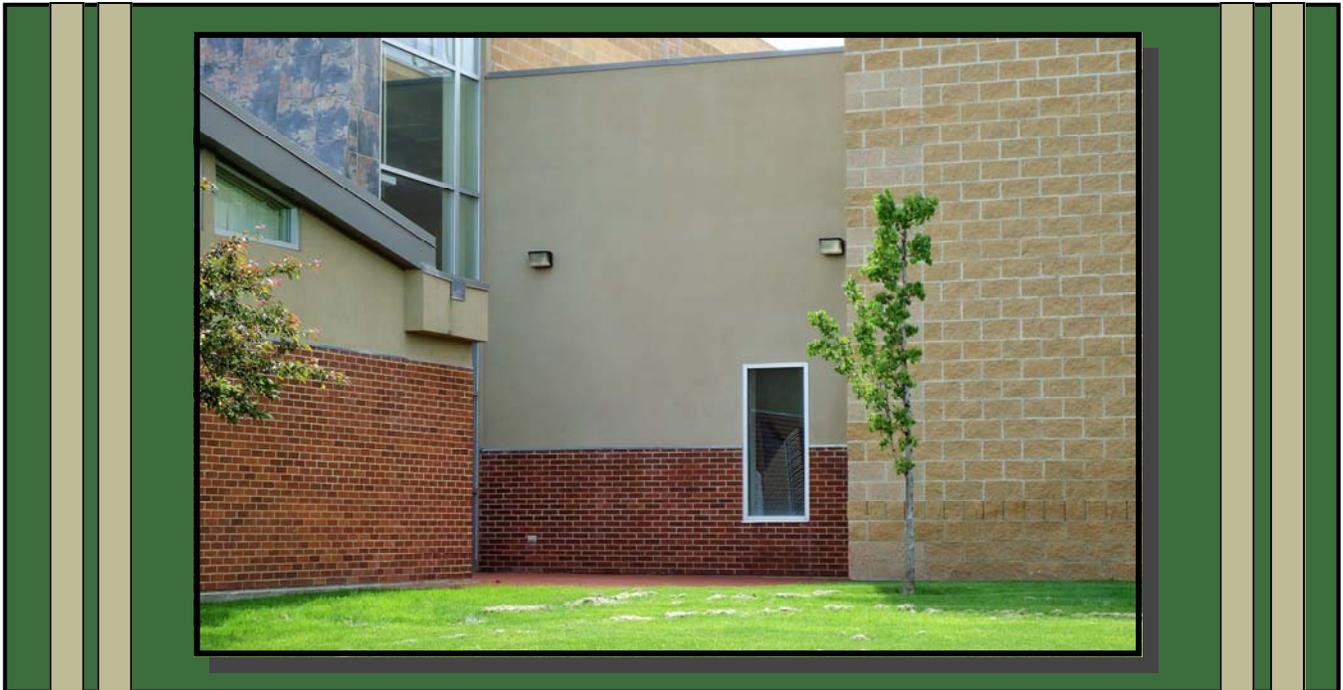
Impact Fee Eligible: 0% **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16005

Patio Slab Replacement



Description of Project:

The South East patio needs to be replaced because it currently slopes towards building which causes rain to run into the Community Center

Location: Community Center (10778 South Redwood Road)

Strategic Initiative: Sustainable Growth

Amount Budgeted: **\$10,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16006

Fix Water Seepage



Description of Project:

There is water seepage at Fire Station 62. Project will prevent mold on the North side and in the lobby.

Location: Fire Station 62 (4022 West South Jordan Parkway)

Strategic Initiative: Sustainable Growth

Amount Budgeted: \$50,000.00

Impact Fee Eligible: 0% **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16007

Carpet Replacement



Description of Project:

Replace the carpet at Fire Station 62 in the hallways, bedroom, and training room.

Location: Fire Station 62 (4022 West South Jordan Parkway)

Strategic Initiative: Sustainable Growth

Amount Budgeted: **\$18,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16009

Security Project



Description of Project:

Install cameras in the lobby area of the Public Works building.

Location: Public Works Building (10996 South Redwood Road)

Strategic Initiative: Civic Development

Amount Budgeted: **\$10,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16010

Food Storage Shed



Description of Project:

Purchase a shed to store animal food for the Animal Shelter/Control Building.

Location: Animal Control Building (10882 South Park Road)

Strategic Initiative: Civic Development

Amount Budgeted: **\$5,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16011

Air Handler



Description of Project:

Life cycle replacement of the air handler at the Gale Center. Air Handler is currently 36 years old.

Location: Gale Center (10300 South Beckstead Lane)

Strategic Initiative: Sustainable Growth

Amount Budgeted: **\$150,000.00**

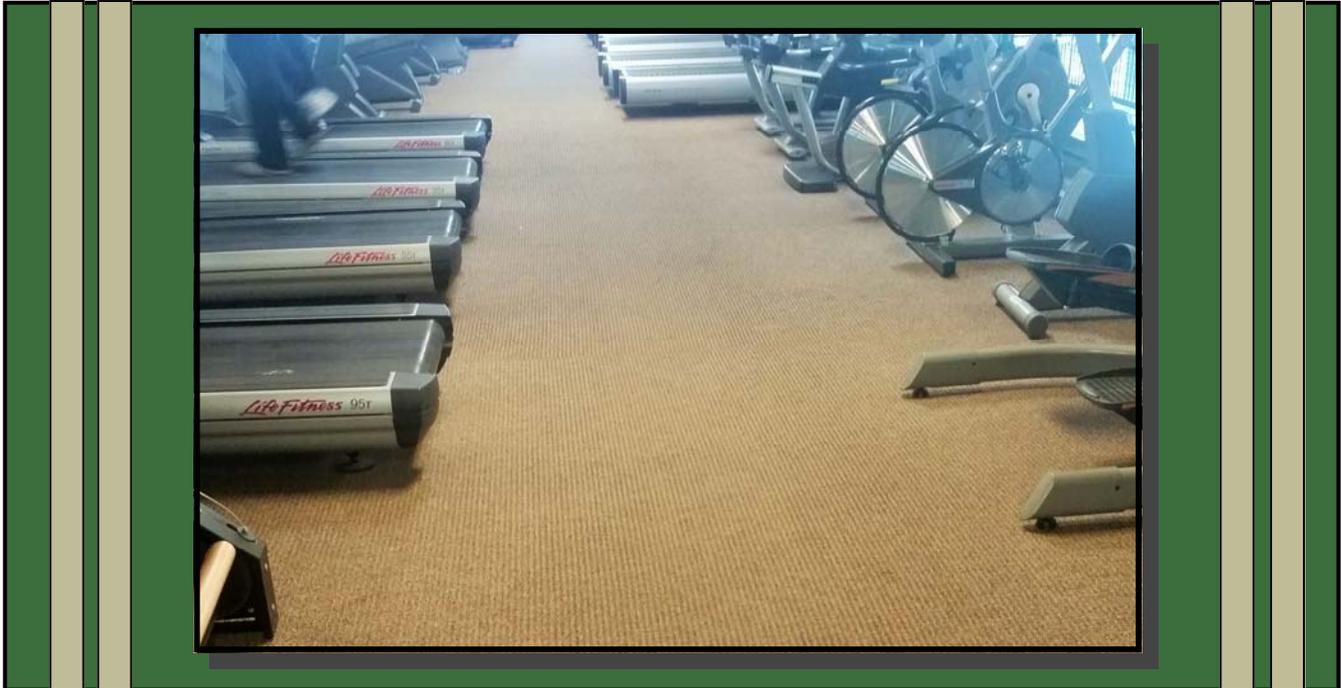
Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16012

Carpet Replacement



Description of Project:

Replace the upstairs carpet at the Fitness and Aquatic Center with rubber matting.

Location: Fitness and Aquatic Center (10866 South Redwood Road)

Strategic Initiative: Sustainable Growth

Amount Budgeted: \$20,000.00

Impact Fee Eligible: 0% **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16013

Building Accessibility



Description of Project:

Add a man door and card reader in the northwest corner of the water bay in the Public Works Yard.

Location: Public Works Yard (10996 South Redwood Road)

Strategic Initiative: Sustainable Growth

Amount Budgeted:		\$8,000.00
Impact Fee Eligible:	0%	\$0.00

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16014

Meeting Room Upgrade



Description of Project:

Put in a sound wall between meeting room and lunch room.

Location: Public Works (10996 South Redwood Road)

Strategic Initiative: Sustainable Growth

Amount Budgeted:

\$50,000.00

Impact Fee Eligible:

0%

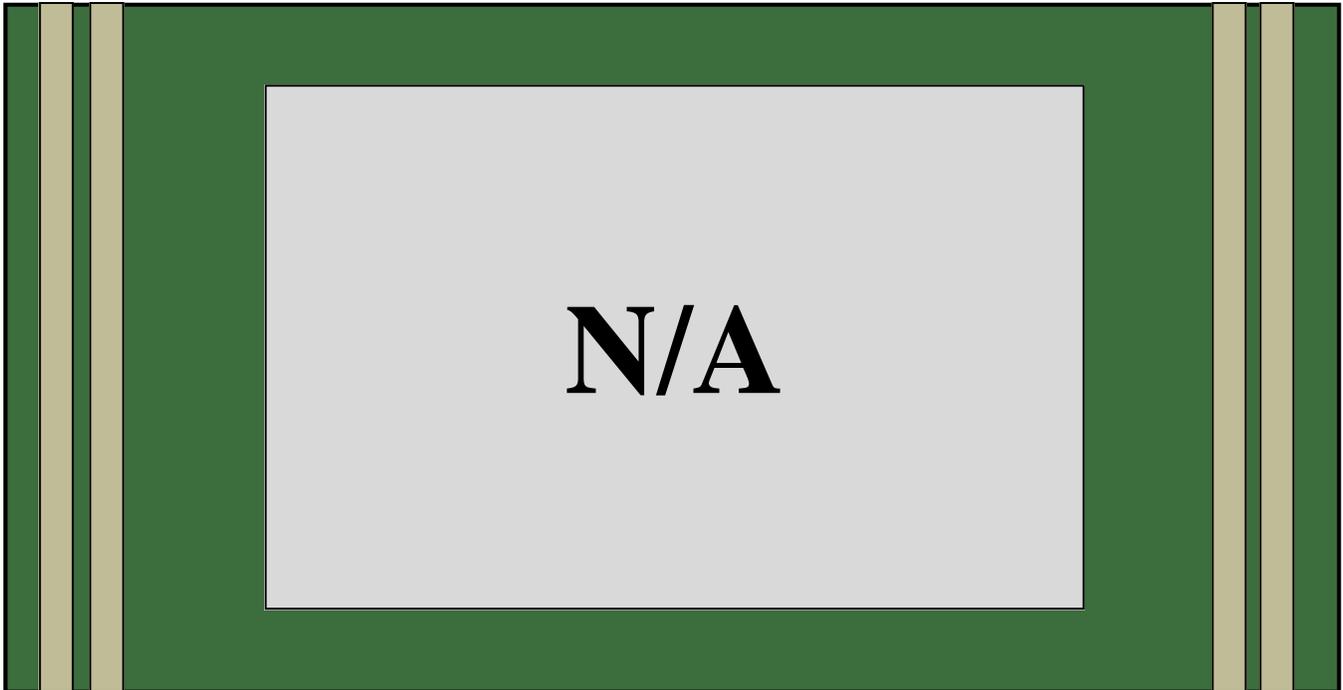
\$0.00

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16015

Facility Feasibility Study



Description of Project:

Conduct a study to address the needs of the office, shop, and yard space at the Public Works Building.

Location: Public Works Building (10996 South Redwood Road)

Strategic Initiative: Sustainable Growth

Amount Budgeted: \$5,000.00

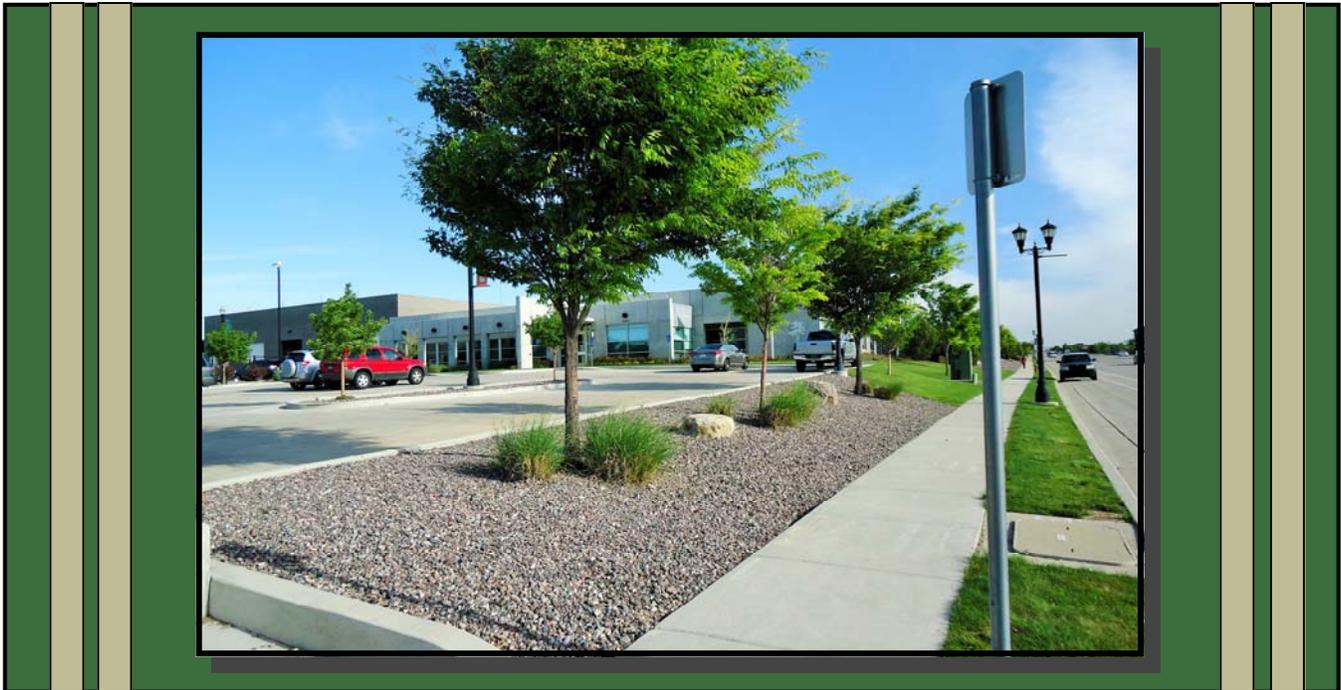
Impact Fee Eligible: 0% **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16016

'Public Works' Sign Project



Description of Project:

Install a large 'Public Works' monument sign on Redwood Road.

Location: Public Works Building (10996 South Redwood Road)

Strategic Initiative: Engaged Community

Amount Budgeted:		\$10,000.00
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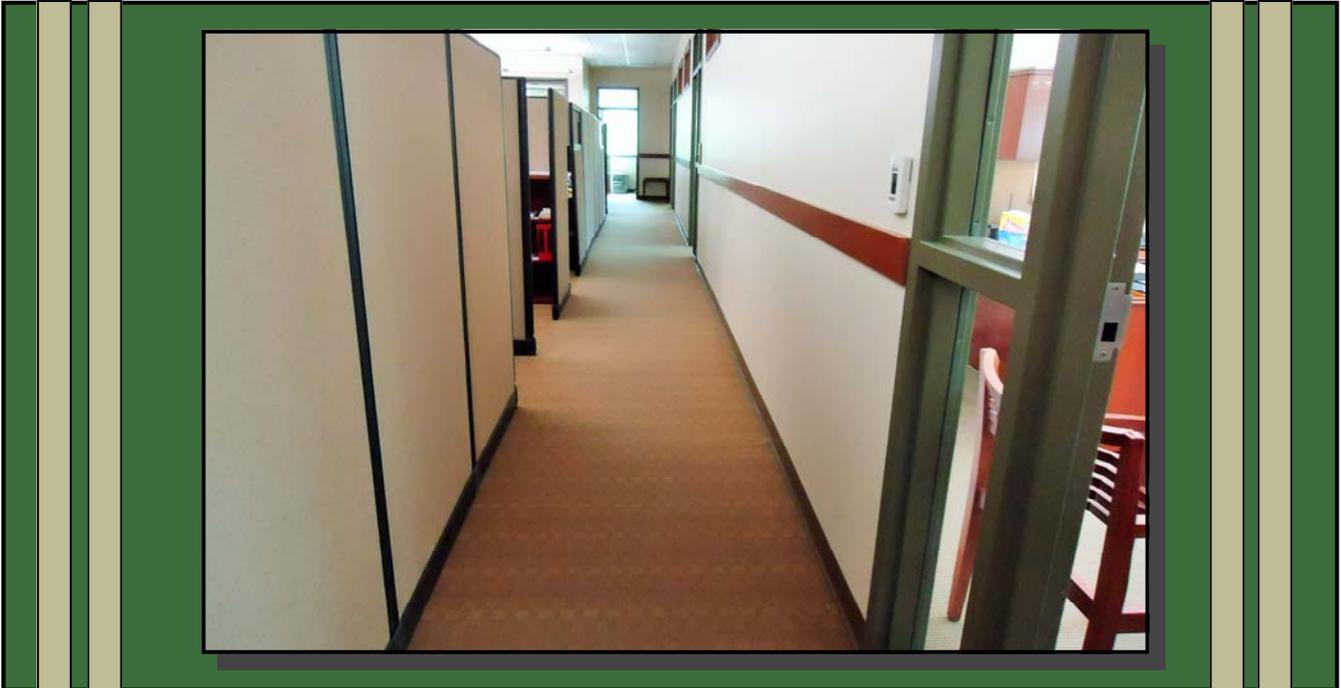
Impact Fee Eligible:	0%	\$0.00
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Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16017

Carpet Replacement



Description of Project:

Replace the carpet at City Hall in high traffic areas.

Location: City Hall (1600 West Towne Center Drive)

Strategic Initiative: Sustainable Growth

Amount Budgeted: **\$150,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16018

Softball Complex Renovations



Description of Project:

Paint exterior of building, add South Jordan City logo, replace the windows, repair or replace roof, and update restrooms.

Location: City Park Central (11010 South Redwood Road)

Strategic Initiative: Desirable Amenities

Amount Budgeted: **\$85,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16019

City Hall Furniture Replacement



Description of Project:

Life cycle replacement of worn chairs and furniture throughout City Hall.

Location: City Hall (1600 West Towne Center Drive)

Strategic Initiative: Sustainable Growth

Amount Budgeted: \$10,000.00

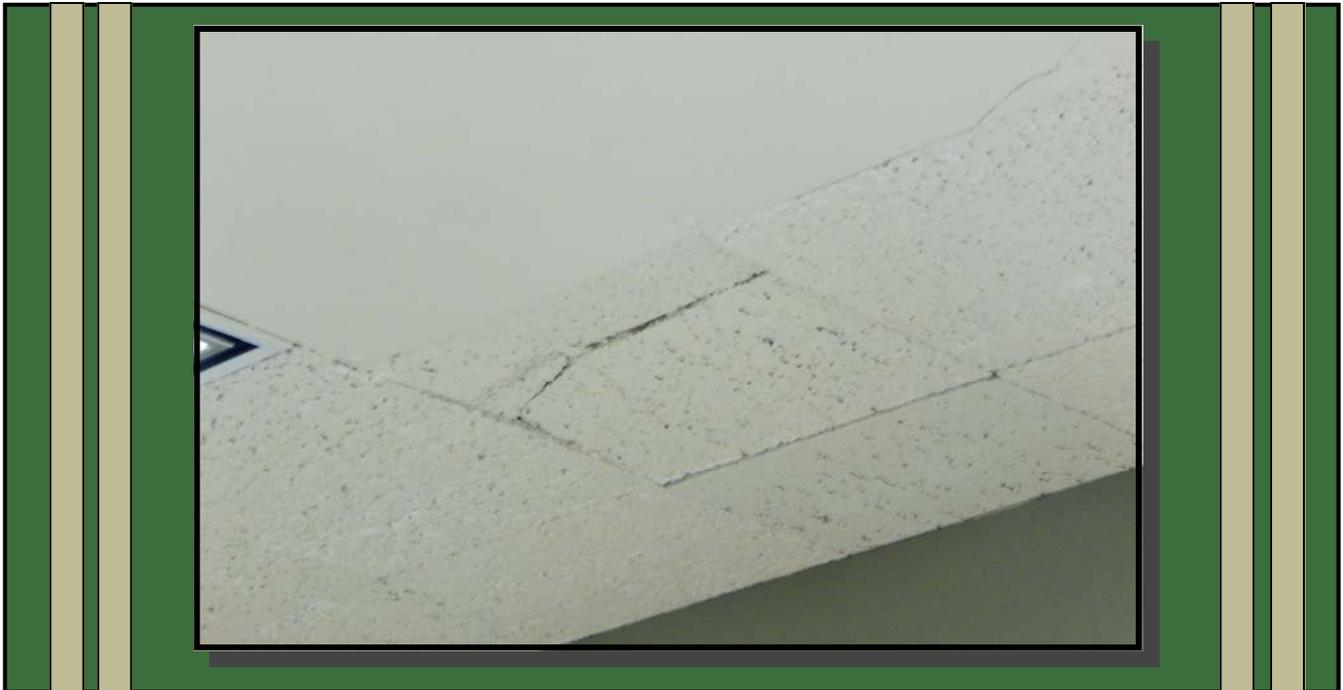
Impact Fee Eligible: 0% **\$0.00**

Facilities Projects - M&O

Fiscal Year 2015-2016

Unique ID: FCMO-16020

Ceiling Tiles Replacement



Description of Project:

Replace the office area at the Gale Center with a new drop ceiling

Location: Gale Center (10300 South Beckstead Lane)

Strategic Initiative: Sustainable Growth

Amount Budgeted: **\$10,000.00**

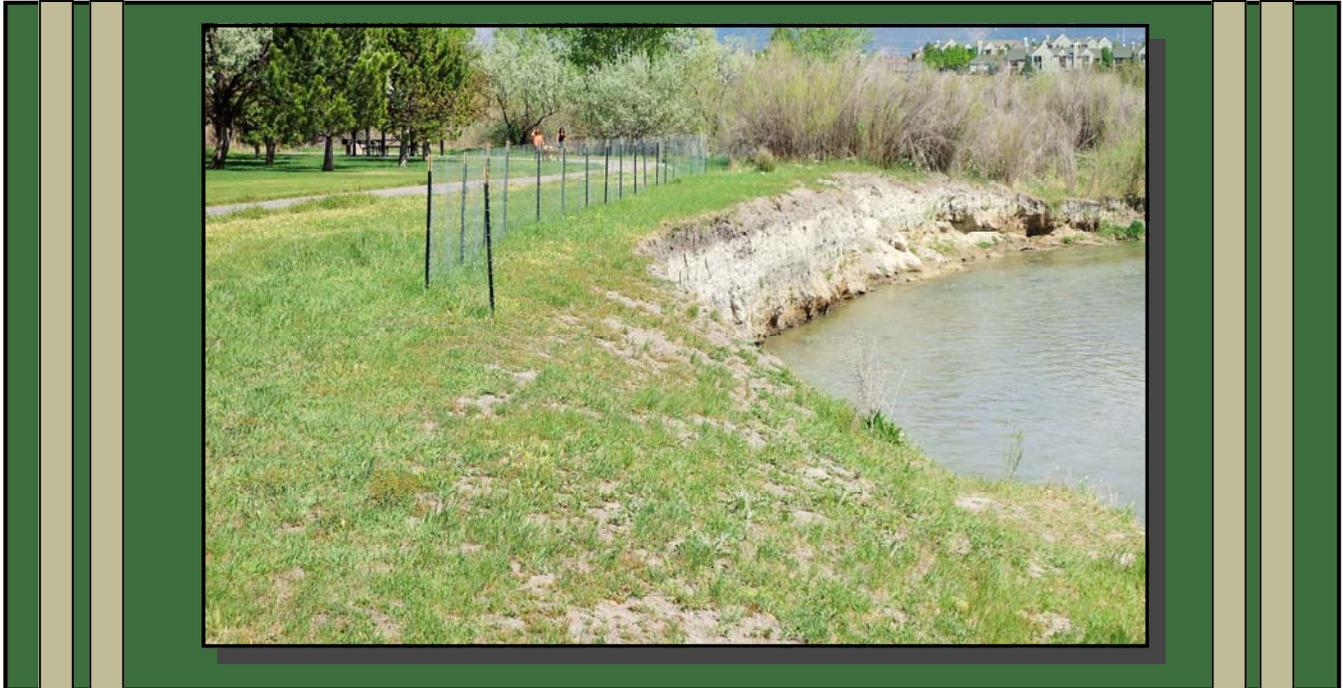
Impact Fee Eligible: **0%** **\$0.00**

Parks Projects - M&O

Fiscal Year 2015-2016

Unique ID: PKMO-16001

Jordan River Bank Stabilization Phase II



Description of Project:

Stabilize bank and erosion along bank adjacent to the Jordan River Parkway Trail.

Location: East Riverfront Park (10991 S Riverfront Parkway)

Strategic Initiative: Safe Community and Desirable Amenities

Amount Budgeted: **\$90,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Parks Projects - M&O

Fiscal Year 2015-2016

Unique ID: PKMO-16002

City Park North– Playground Improvement



Description of Project:

Playground improvement program for City Park North. Replace playground equipment and add play surface material.

Location: City Park North (11010 South Redwood Road)

Strategic Initiative: Desirable Amenities

Amount Budgeted: \$100,000.00

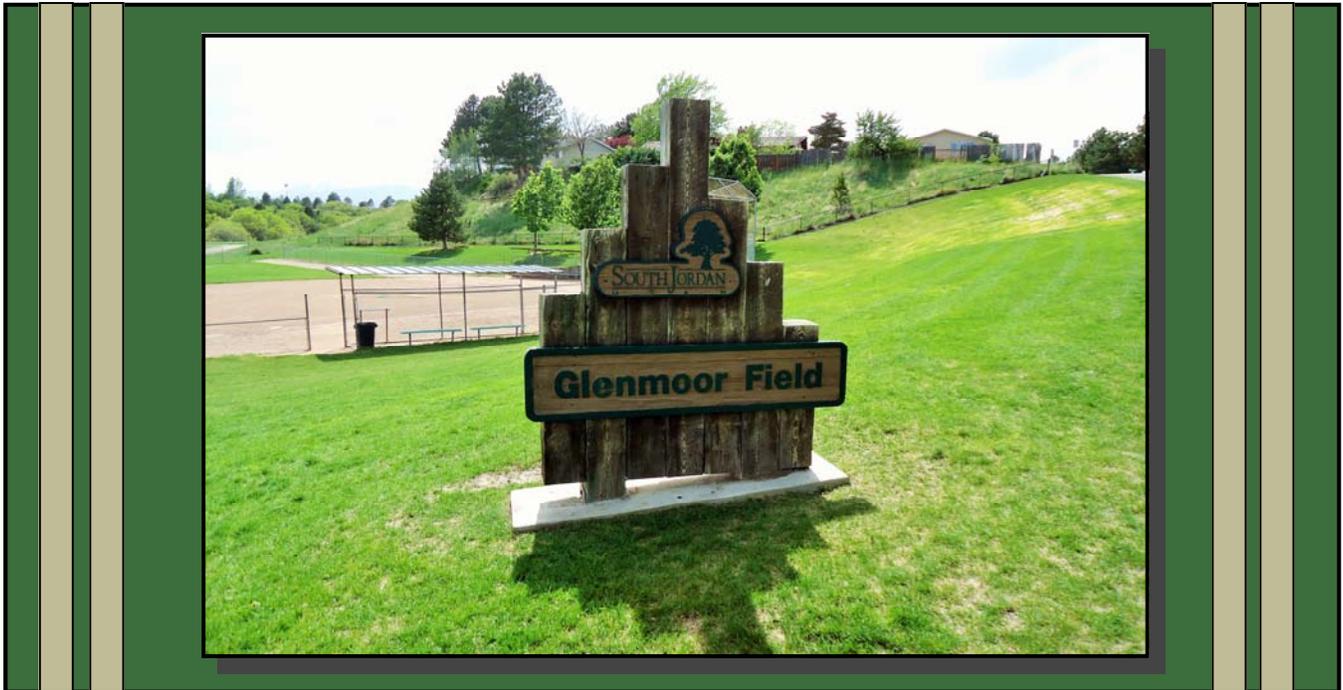
Impact Fee Eligible: 0% **\$0.00**

Parks Projects - M&O

Fiscal Year 2015-2016

Unique ID: PKMO-16003

Park Sign Replacement Program



Description of Project:

Replace the park entry signs in all parks based on sign master plan.

Location: All City Parks

Strategic Initiative: Desirable Amenities and Engaged Community

Amount Budgeted:		\$150,000.00
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Impact Fee Eligible:	13%	\$19,500.00
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Parks Projects - M&O

Fiscal Year 2015-2016

Unique ID: PKMO-16004

East Riverfront– Playground Improvement



Description of Project:

Playground improvement program for East Riverfront Park. Replace playground equipment and add play surface material.

Location: East Riverfront Park (10991 S Riverfront Parkway)

Strategic Initiative: Desirable Amenities

Amount Budgeted: **\$80,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Parks Projects - M&O

Fiscal Year 2015-2016

Unique ID: PKMO-16005

West Riverfront– Playground Improvement



Description of Project:

Playground improvement program for West Riverfront Park. Replace playground equipment and add play surface material.

Location: West Riverfront Park (11050 S. Riverfront Parkway)

Strategic Initiative: Desirable Amenities

Amount Budgeted: **\$80,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Parks Projects - M&O

Fiscal Year 2015-2016

Unique ID: PKMO-16006

Ascot Downs– Playground Improvement



Description of Project:

Playground improvement program for Ascot Downs Park. Replace playground equipment and add play surface material.

Location: Ascot Downs Park (4150 West 10200 South)

Strategic Initiative: Desirable Amenities

Amount Budgeted: **\$60,000.00**

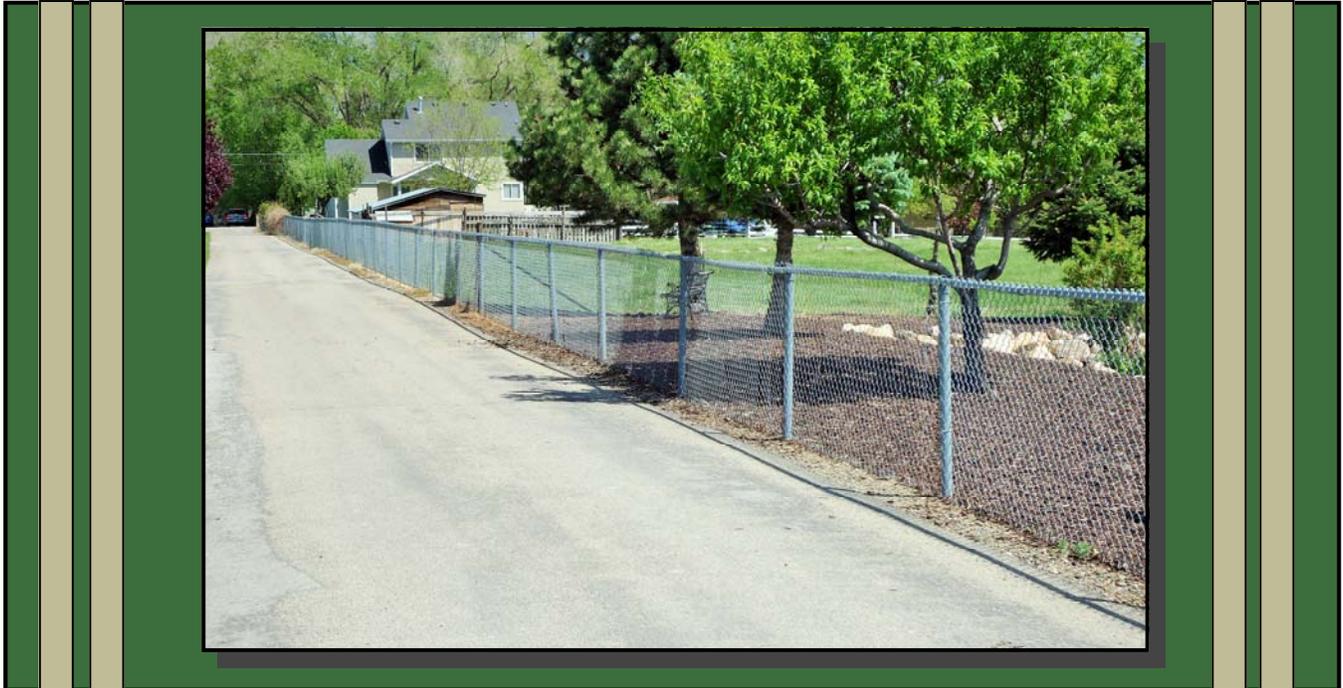
Impact Fee Eligible: **0%** **\$0.00**

Cemetery Projects - M&O

Fiscal Year 2015-2016

Unique ID: CMMO-16001

Fence Replacement



Description of Project:

Replace the fence around the boundary of the City Cemetery.

Location: City Cemetery (10630 South 1055 West)

Strategic Initiative: Desirable Amenities and Sustainable Growth

Amount Budgeted: **\$300,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Transportation Projects - M&O

Fiscal Year 2015-2016

Unique ID: TRMO-16001

Rapid Flash Pedestrian Crossing



Description of Project:

Install a traffic controlled rapid flash pedestrian crossing

Location: 4000 West Cedar Wood Lane

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$15,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Transportation Projects - M&O

Fiscal Year 2015-2016

Unique ID: TRMO-16002

Signal Improvements



Description of Project:

Modifications to existing traffic signal.

Location: Jordan Gateway & Strealing View Drive

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$40,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Transportation Projects - M&O

Fiscal Year 2015-2016

Unique ID: TRMO-16003

City Wall/Fence Repairs



Description of Project:

Repair City collector street walls

Location: Varies

Strategic Initiative: Civic Development and Safe Community

Amount Budgeted: \$200,000.00

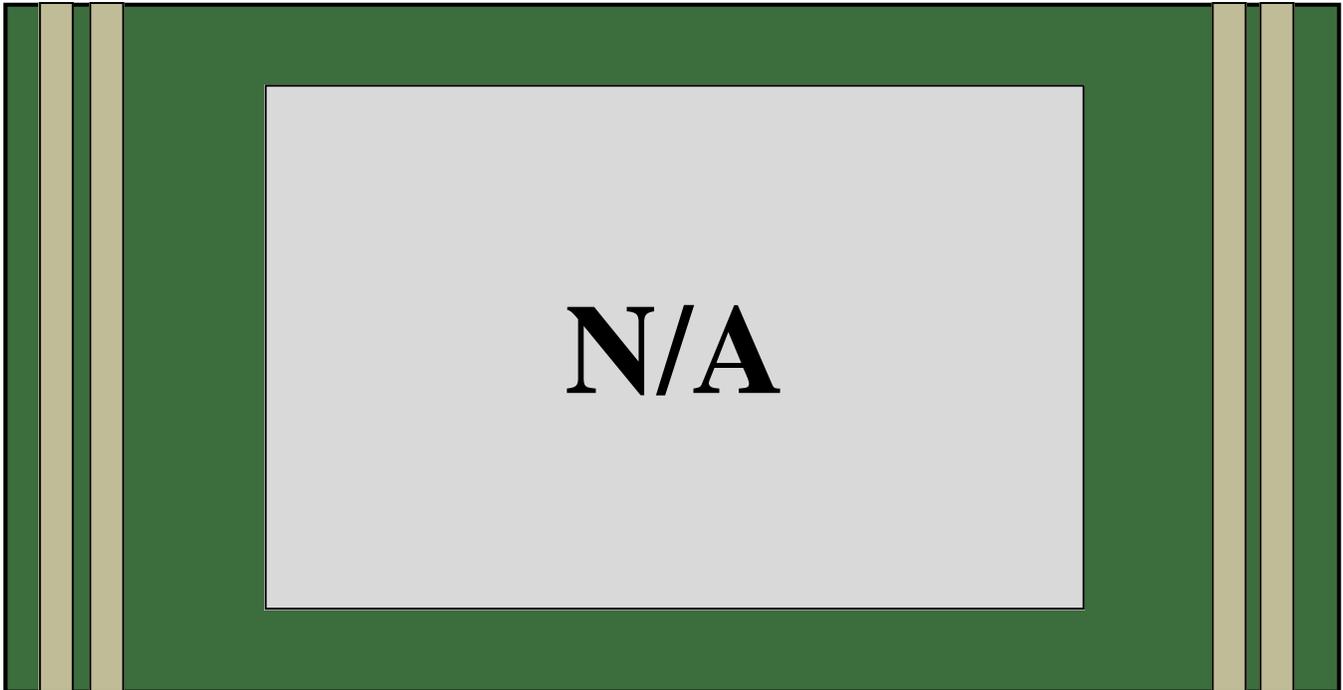
Impact Fee Eligible: 0% **\$0.00**

Storm Drain Projects - M&O

Fiscal Year 2015-2016

Unique ID: SDMO-16001

Storm Drain Utility Rate Study



Description of Project:

Complete a Storm Water Utility Fee Rate Study

Location: N/A

Strategic Initiative: Fiscally Responsible Governance, Sustainable Growth, and Balanced Regulatory Governance

Amount Budgeted: \$50,000.00

Impact Fee Eligible: 0% \$0.00

Storm Drain Projects - M&O

Fiscal Year 2015-2016

Unique ID: SDMO-16002

Dunsinane Pond Improvements



Description of Project:

Increase the capacity of the Dunsinane Storm Drain Pond

Location: 9543 South Dunsinane Drive

Strategic Initiative: Civic Development

Amount Budgeted:		\$80,000.00
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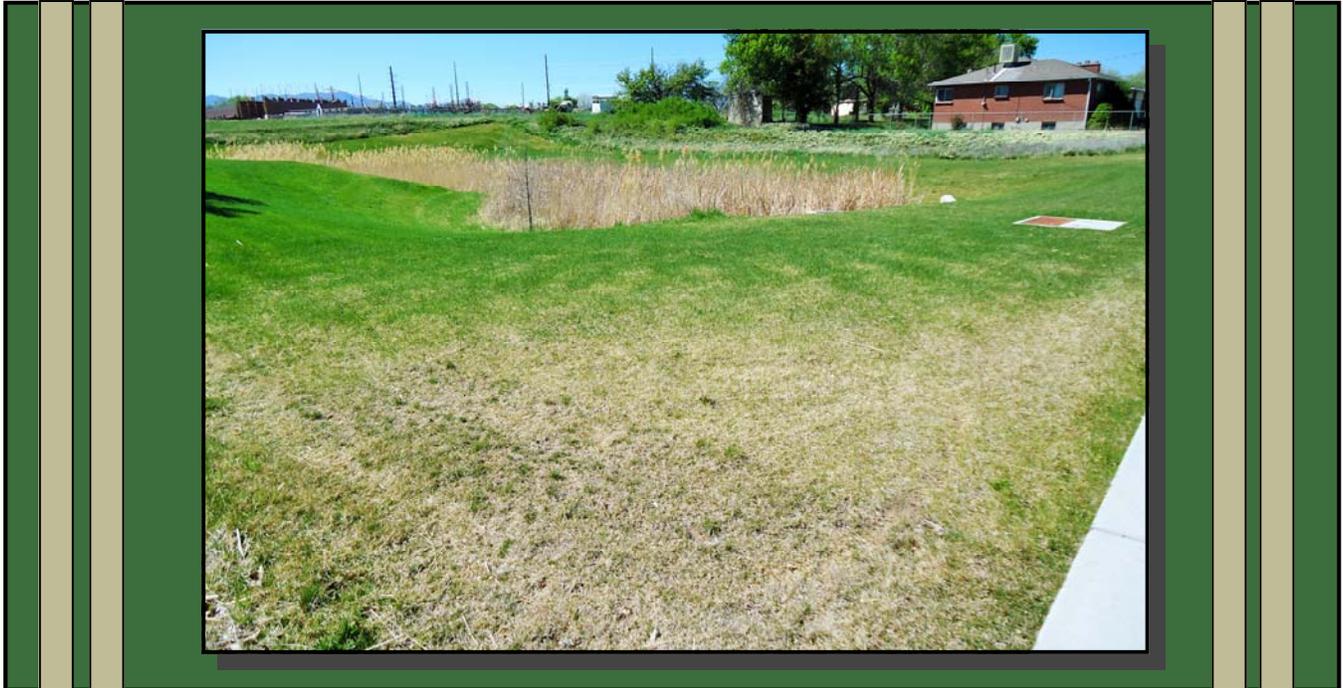
Impact Fee Eligible:	0%	\$0.00
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Storm Drain Projects - M&O

Fiscal Year 2015-2016

Unique ID: SDMO-16003

Land Drain Connection



Description of Project:

Connect existing land/french drain into storm drain system

Location: 1300 West 11500 South

Strategic Initiative: Civic Development

Amount Budgeted: \$45,000.00

Impact Fee Eligible: 0% **\$0.00**

Secondary Water Projects - M&O

Fiscal Year 2015-2016

Unique ID: SWMO-16001

Palomino Cove Weir Screen



Description of Project:

Install a rotating screen for the Palomino Cove Weir

Location: Palomino Cove Subdivision

Strategic Initiative: Civic Development and Sustainable Growth

Amount Budgeted: \$17,498.00

Impact Fee Eligible: 0% **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16001

Lampton View Drive



Description of Project:

1.5” overlay with fabric

Location: 1135 West (11542 South to 17732 South)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$38,610.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16002

1300 West



Description of Project:

1.5” overlay with fabric on the drive lanes only

Location: 1300 West (9400 South to 10400 South)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: \$135,000.00

Impact Fee Eligible: 0% **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16003

Daybreak Parkway



Description of Project:

1.5” overlay with fabric with marriage crack only

Location: Daybreak Parkway (4800 West to Granville)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$40,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16004

South Jordan Parkway



Description of Project:

Chip Seal

Location: South Jordan Parkway (4200 West to 4800 West)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$90,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16005

10200 South



Description of Project:

Chip Seal

Location: 10200 South (4000 West to 4800 West)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$80,850.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16006

Leicester Bay



Description of Project:

1.5” overlay with fabric

Location: 9860 South (Dunsinane Drive to 3919 West)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$11,250.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16007

Holyoke Place



Description of Project:

1.5” overlay with fabric

Location: 9920 South (Dunsinane Drive to 3892 West)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$8,113.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16008

Haverhill Circle



Description of Project:

1.5” overlay with fabric

Location: 9980 South (Dunsinane Drive to 3892 West)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$7,200.00**

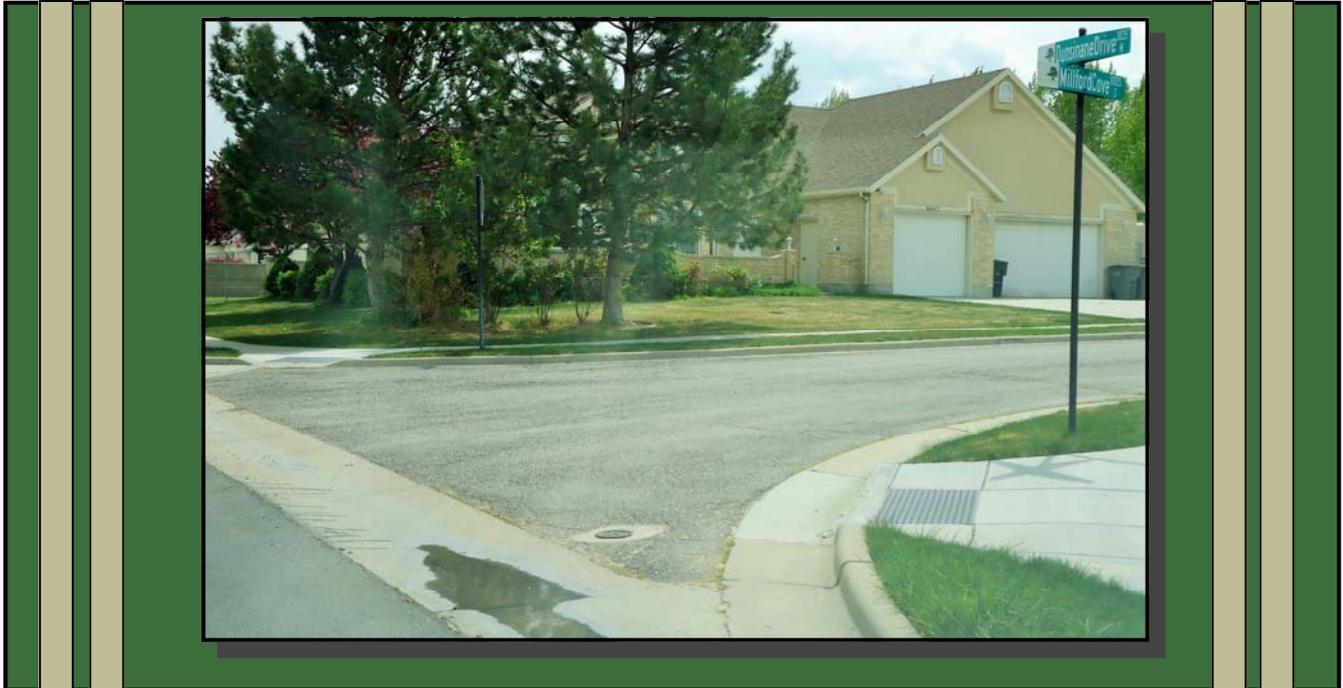
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16009

Millford Cove



Description of Project:

1.5” overlay with fabric

Location: 10200 South (Dunsinane Drive to 3882 West)

Strategic Initiative: Safe Community and Civic Development

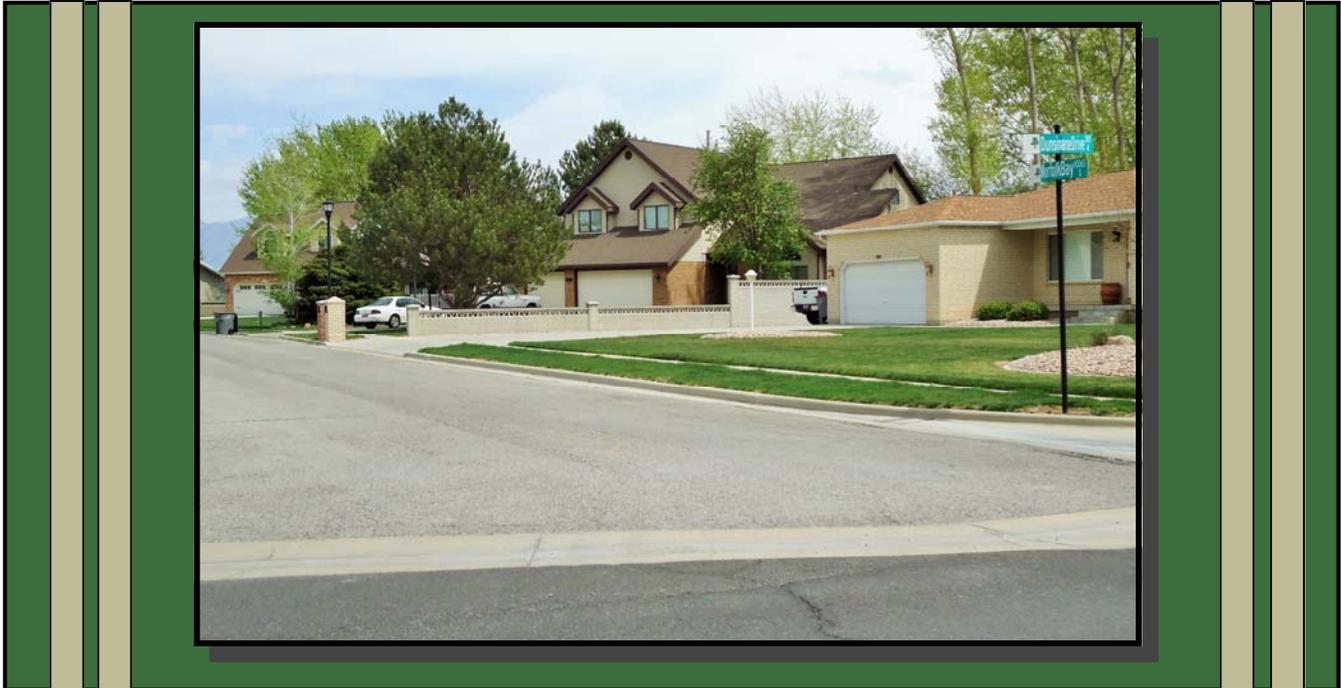
Amount Budgeted:		\$5,049.00
Impact Fee Eligible:	0%	\$0.00

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16010

Norfolk Bay



Description of Project:

1.5” overlay with fabric

Location: 10065 South (Dunsinane Drive to 3786 West)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$10,485.00**

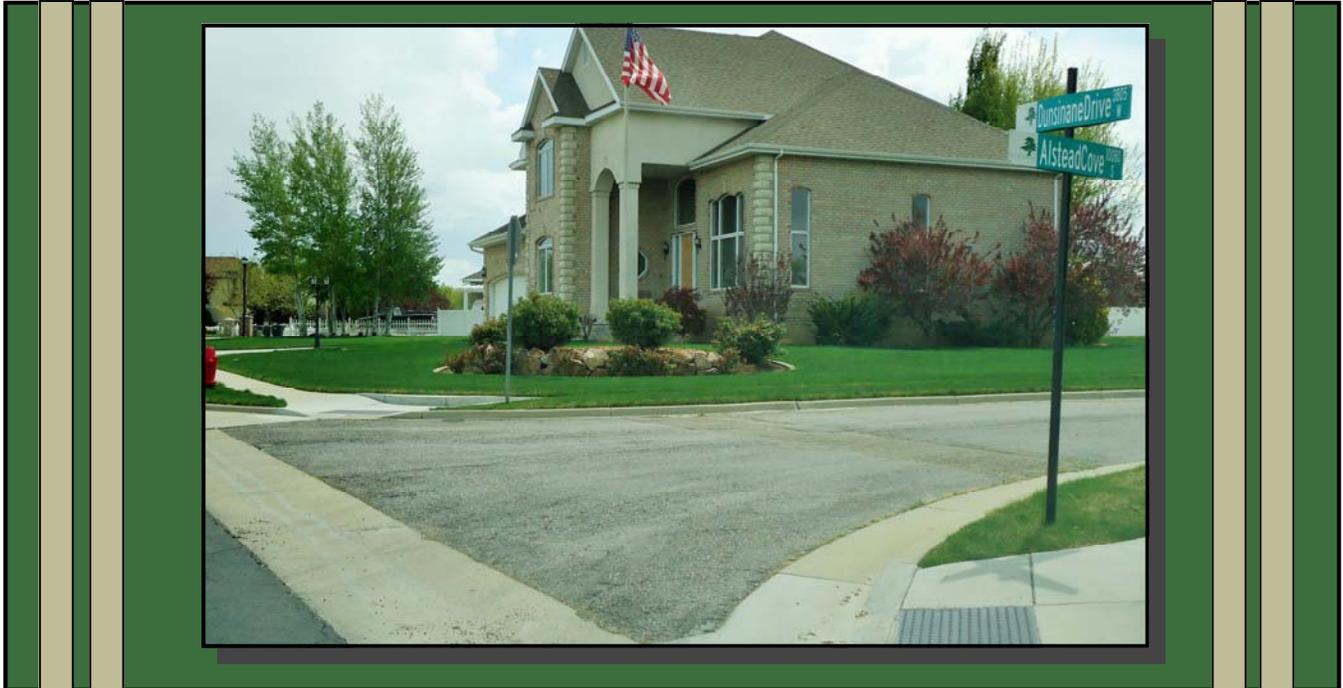
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16011

Alstead Cove



Description of Project:

1.5” overlay with fabric

Location: 10080 South (Dunsinane Drive to 3824 West)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$4,590.00**

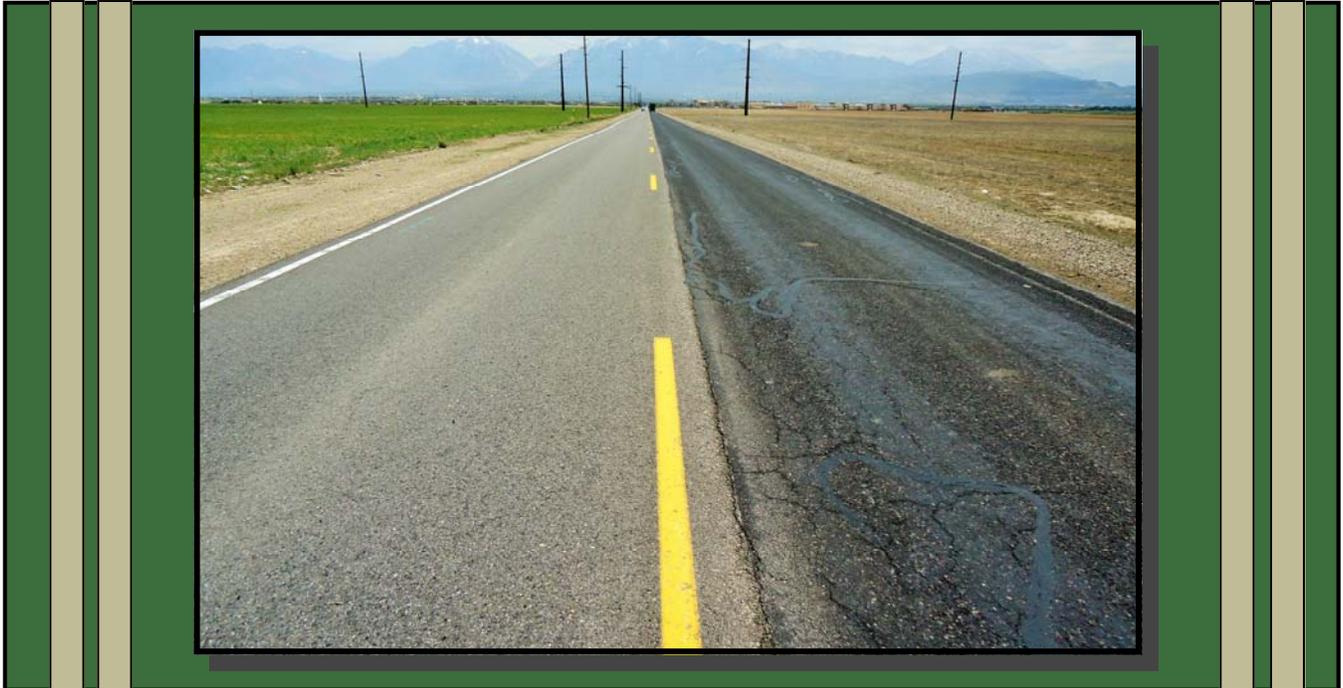
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16012

11800 South



Description of Project:

1.5” overlay with fabric

Location: Westbound inside lane (5650 West to 6000 West)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: \$65,000.00

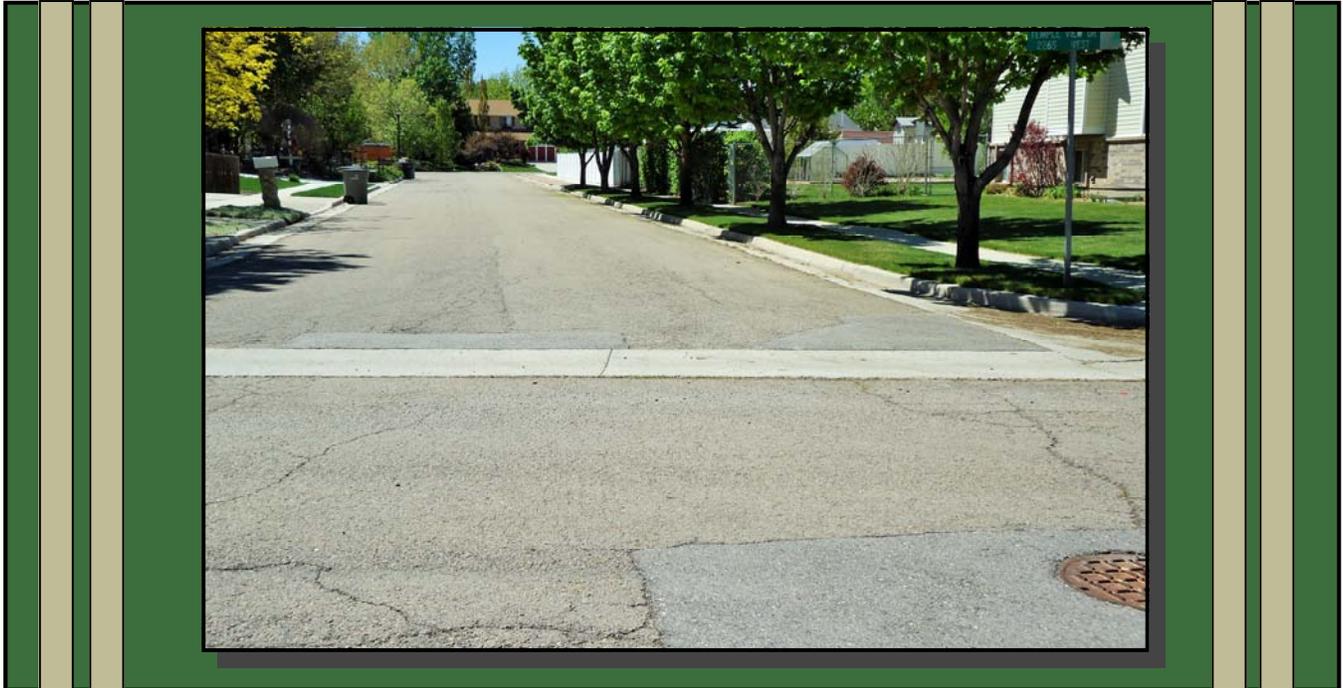
Impact Fee Eligible: 0% **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16013

Temple View



Description of Project:

Mill and overlay

Location: 2250 West (10400 South to 10300 South)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted:		\$70,000.00
Impact Fee Eligible:	0%	\$0.00

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16014

Elk Meadows



Description of Project:

Type II Slurry Seal

Location: 9800 South to 9400 South and Bangerter Highway to 3800 West

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$86,500.00**

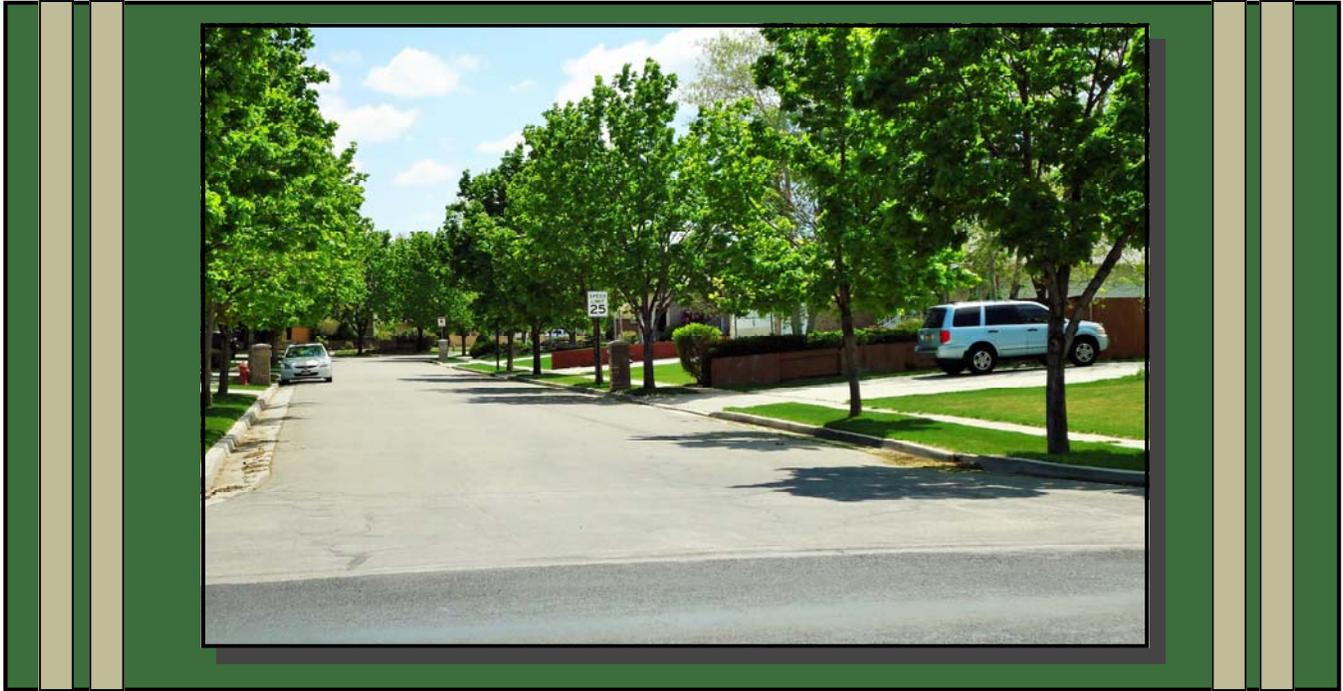
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16015

Quail Brook



Description of Project:

Type II Slurry Seal

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$8,150.00**

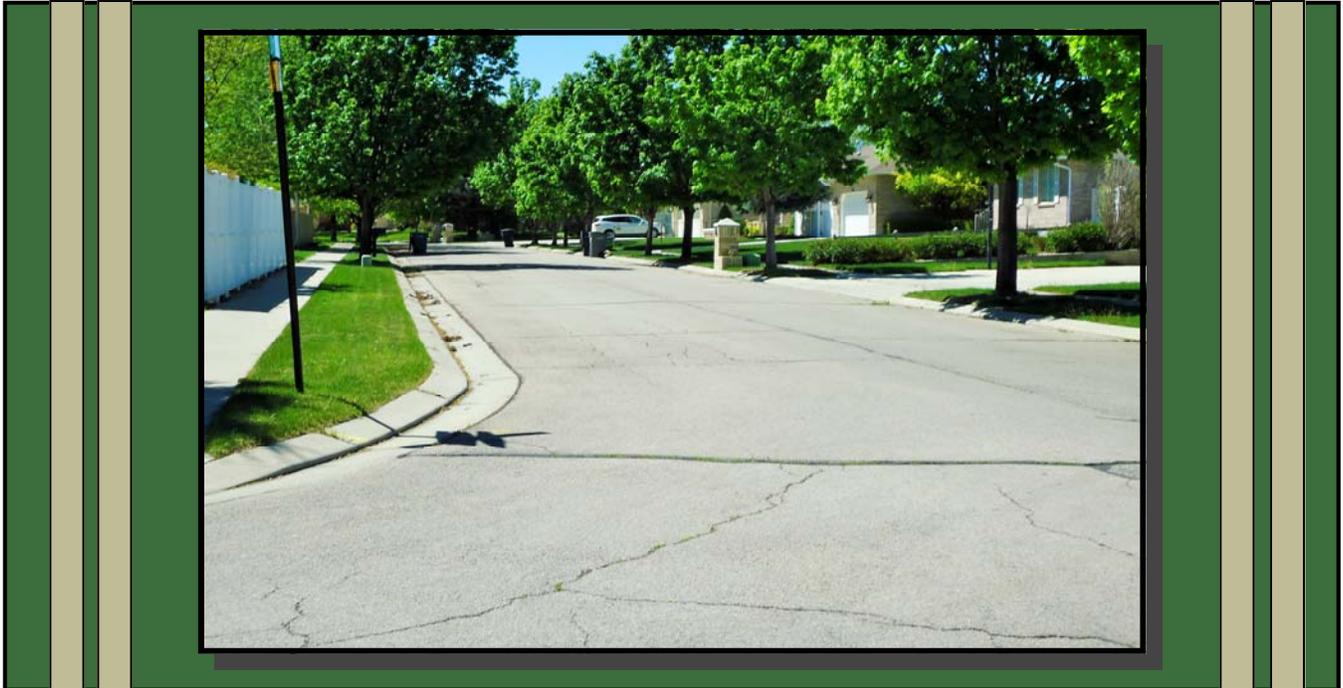
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16016

Mountain Farms



Description of Project:

Type II Slurry Seal

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$14,600.00**

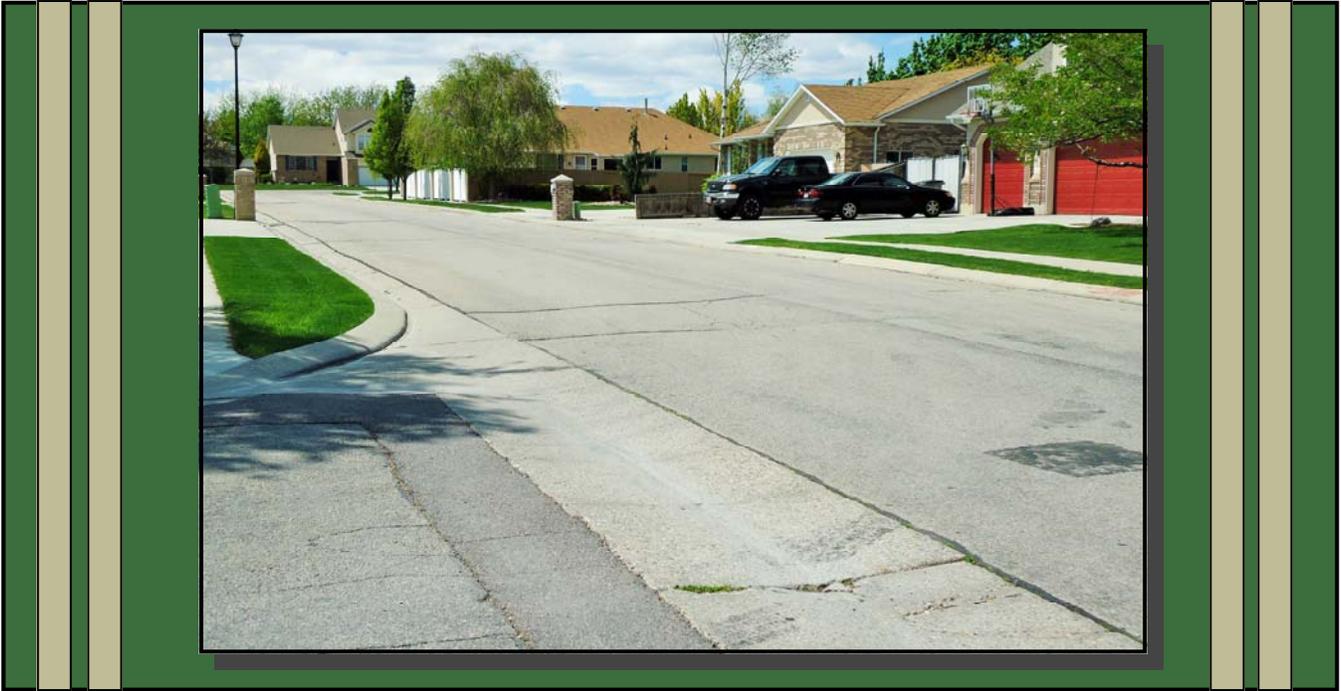
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16017

Oakridge Estates



Description of Project:

Type II Slurry Seal

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$8,200.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16018

Georgetown Meadows



Description of Project:

Type II Slurry Seal

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: \$6,200.00

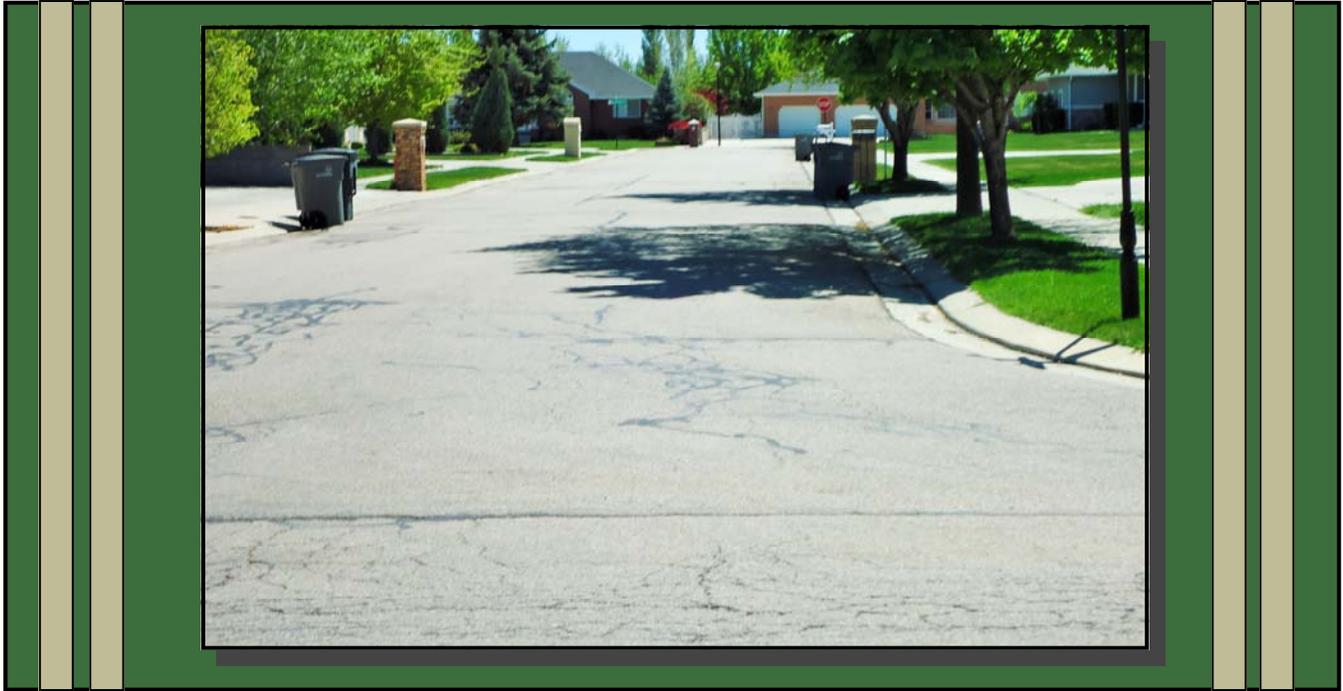
Impact Fee Eligible: 0% **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16019

Springfield Subdivisions 1, 2, 3, & 4



Description of Project:

Type II Slurry Seal

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: \$58,000.00

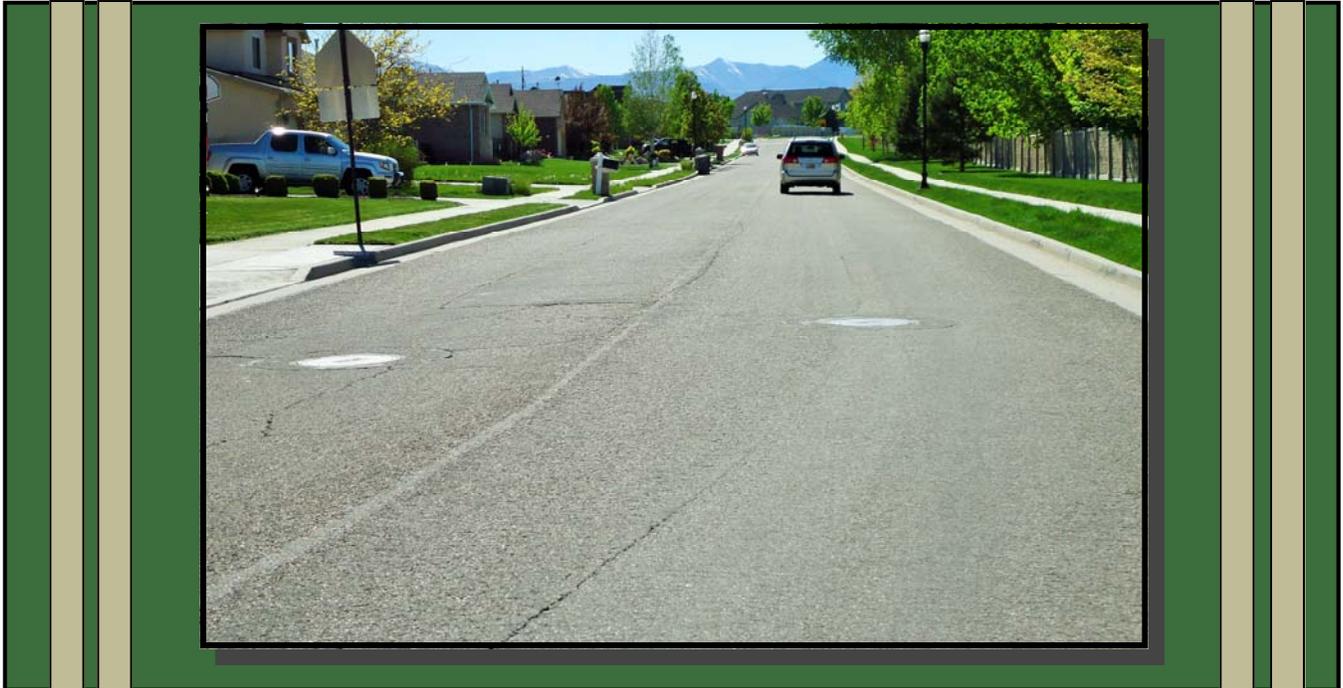
Impact Fee Eligible: 0% **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16020

10775 South



Description of Project:

Chip Seal

Location: 10775 South (Beckstead Lane to 1300 West)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$16,226.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16021

Triple Crown Estates



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: \$23,400.00

Impact Fee Eligible: 0% **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16022

Long Shot Estates



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$2,200.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16023

Autumn View Subdivision



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$3,200.00**

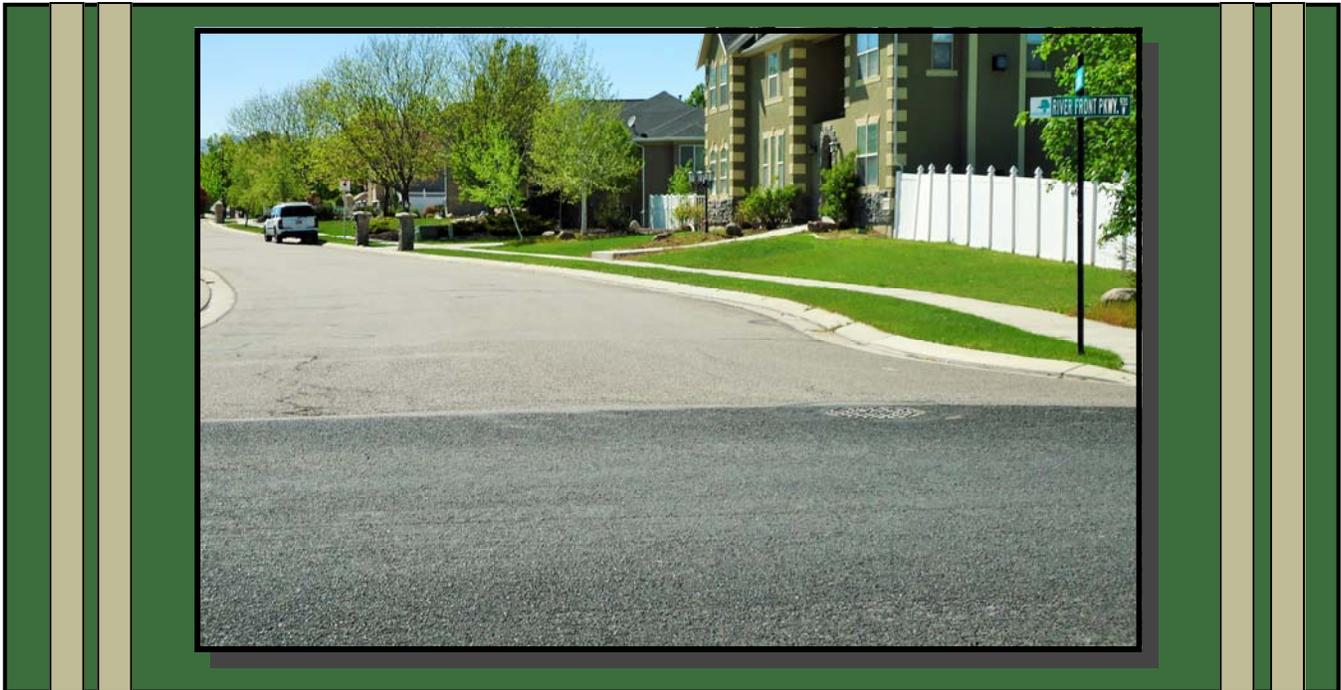
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16024

Parkway Palisades



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted:		\$55,000.00
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Impact Fee Eligible:	0%	\$0.00
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Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16025

11010 South



Description of Project:

Chip Seal

Location: 11010 South (Redwood Road to Beckstead Lane)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: \$6,622.00

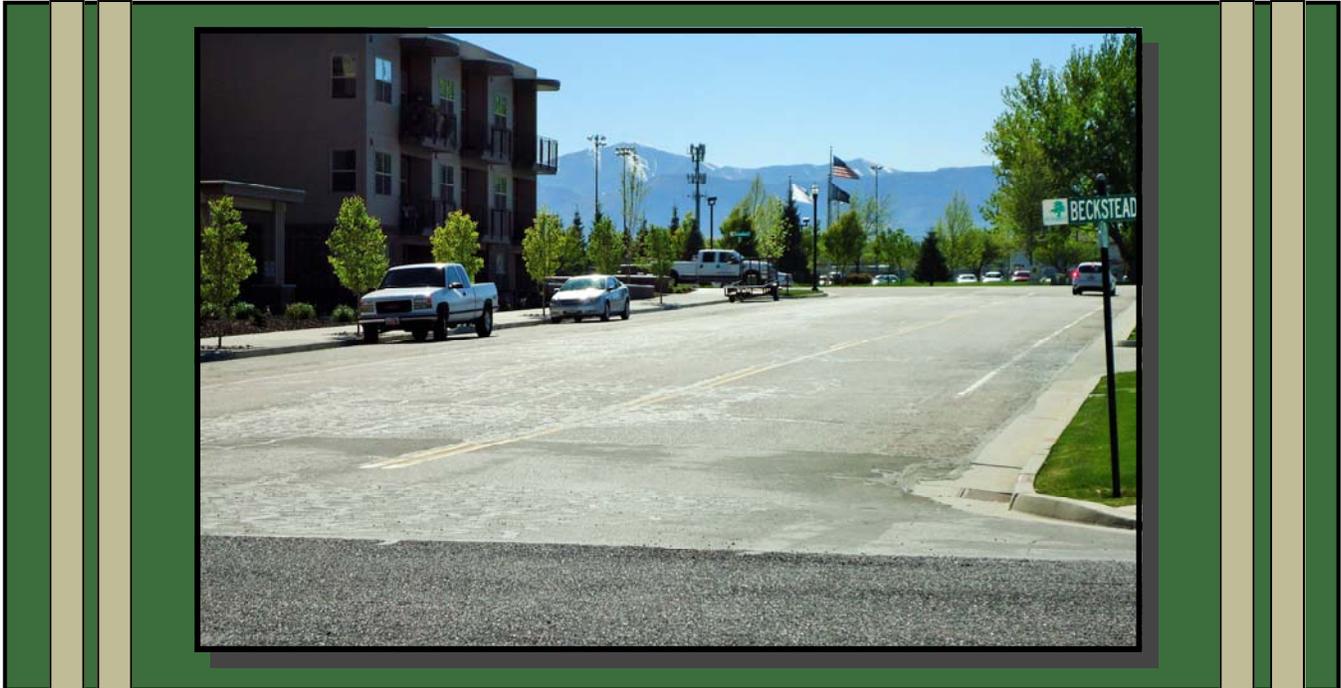
Impact Fee Eligible: 0% **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16026

10790 South



Description of Project:

Chip Seal

Location: 10790 South (Redwood Road to Beckstead Lane)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$7,600.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16027

Beckstead Lane



Description of Project:

Chip Seal

Location: Beckstead Lane (10900 South to 11300 South)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$38,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16028

11200 South



Description of Project:

Chip Seal/ HA-5

Location: 11200 South (2480 West to 2700 West)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted:		\$28,000.00
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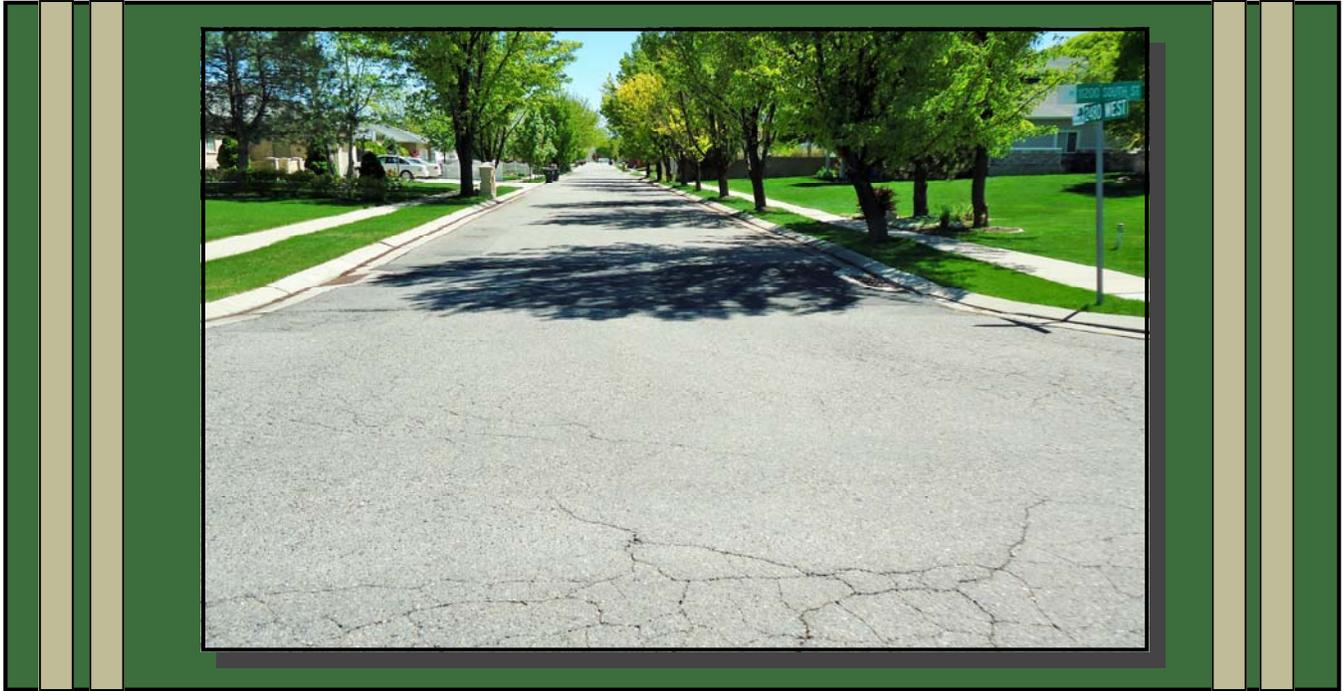
Impact Fee Eligible:	0%	\$0.00
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Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16029

2480 West



Description of Project:

Chip Seal/ HA-5

Location: 2480 West (11200 South to 11400 South)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$21,200.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2015-2016

Unique ID: SMMO-16030

10000 South



Description of Project:

Chip Seal/ HA-5

Location: 10000 South (3200 West to 3425 West)

Strategic Initiative: Safe Community and Civic Development

Amount Budgeted: **\$30,700.00**

Impact Fee Eligible: **0%** **\$0.00**

Fiscal Year
2016-2017

Maintenance & Operation
Projects



SOUTH JORDAN
U T A H

2016-2017 Maintenance & Operation Totals

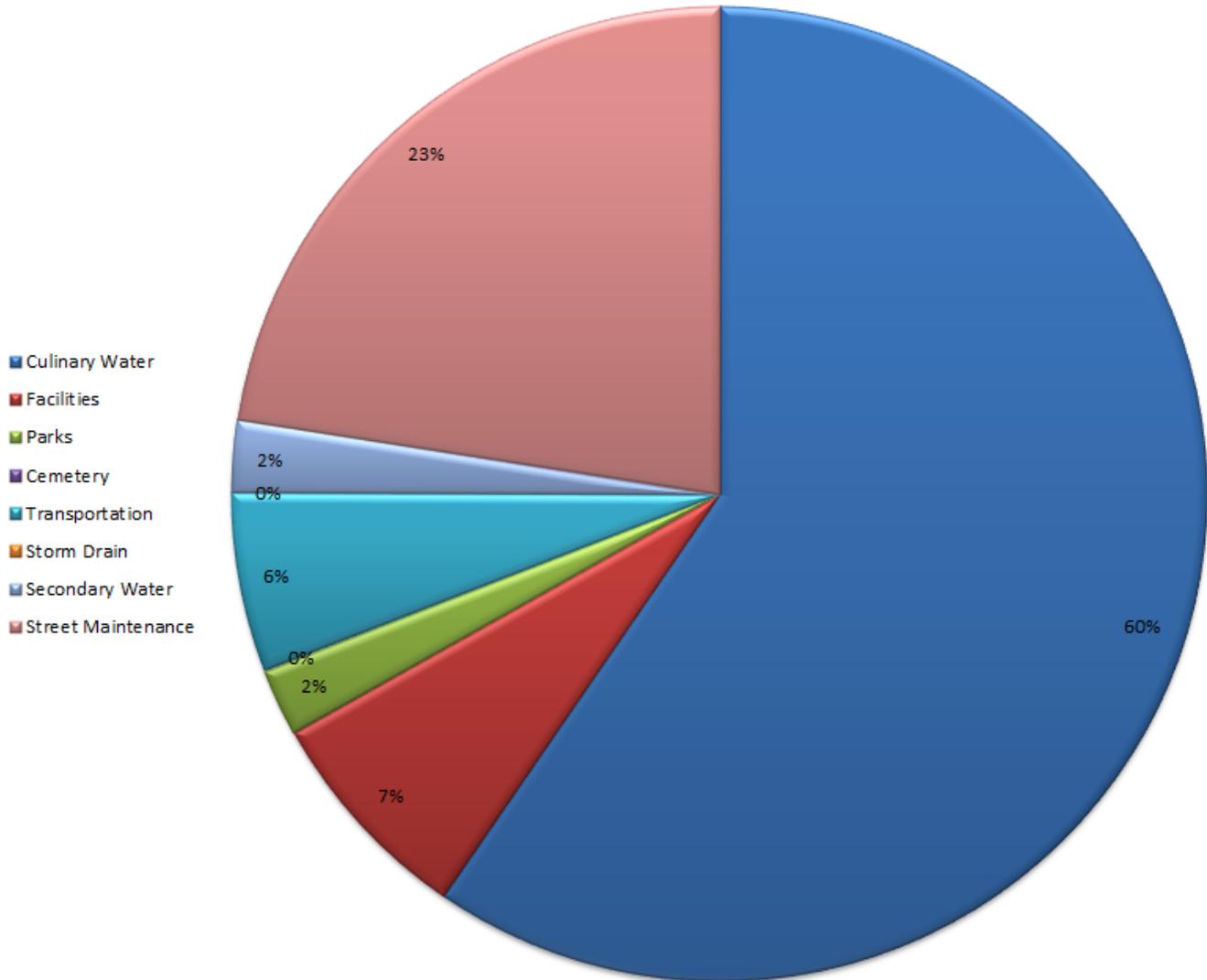
Fiscal Year 2016-2017

Culinary Water Projects	\$2,000,000
Facilities Projects	\$245,000
Parks Projects	\$75,000
Cemetery Projects	\$0
Transportation Projects	\$200,000
Storm Drain Projects	\$0
Secondary Water Projects	\$80,000
Street Maintenance Projects	\$757,065
<hr/>	
Non Impact Fee Eligible Total	\$3,357,065
Impact Fee Eligible Total*	\$0
Total	\$3,357,065

*If impact fee money is not available for impact fee eligible projects, projects will need to be funded from a different source.

2016-2017 Maintenance & Operation Totals

Fiscal Year 2016-2017



2016-2017 Maintenance & Operation Maps

The maps on the following page shows all of the infrastructure improvement projects for fiscal year 2016-2017 Each project on the map is listed by a unique project ID number. The below table defines the infrastructure types. Each infrastructure project has its own page in the Infrastructure Improvement and Maintenance & Operation Program book. For additional details regarding a specific project, refer to the appropriate project page.

Unique Project ID	Infrastructure Type
CWMO-#	Culinary Water
FCMO-#	Facilities
PKMO-#	Parks
CMMO-#	Cemetery
TRMO-#	Transportation
SDMO-#	Storm Drain
SWMO-#	Secondary Water
SMMO-#	Street Maintenance

***Map will be inserted here**

Culinary Water Projects - M&O

Fiscal Year 2016-2017

Unique ID: CWMO-17001

Transite Replacement



Description of Project:

Replace transite pipe

Location: St Andrews Drive (Skye Drive to 4800 West), Chattel Circle, 3345 West (10000 South to 10200 South), 10000 South (3200 West to 3425 West)

Strategic Initiative: Civic Development

Estimated Costs: **\$1,000,000.00**

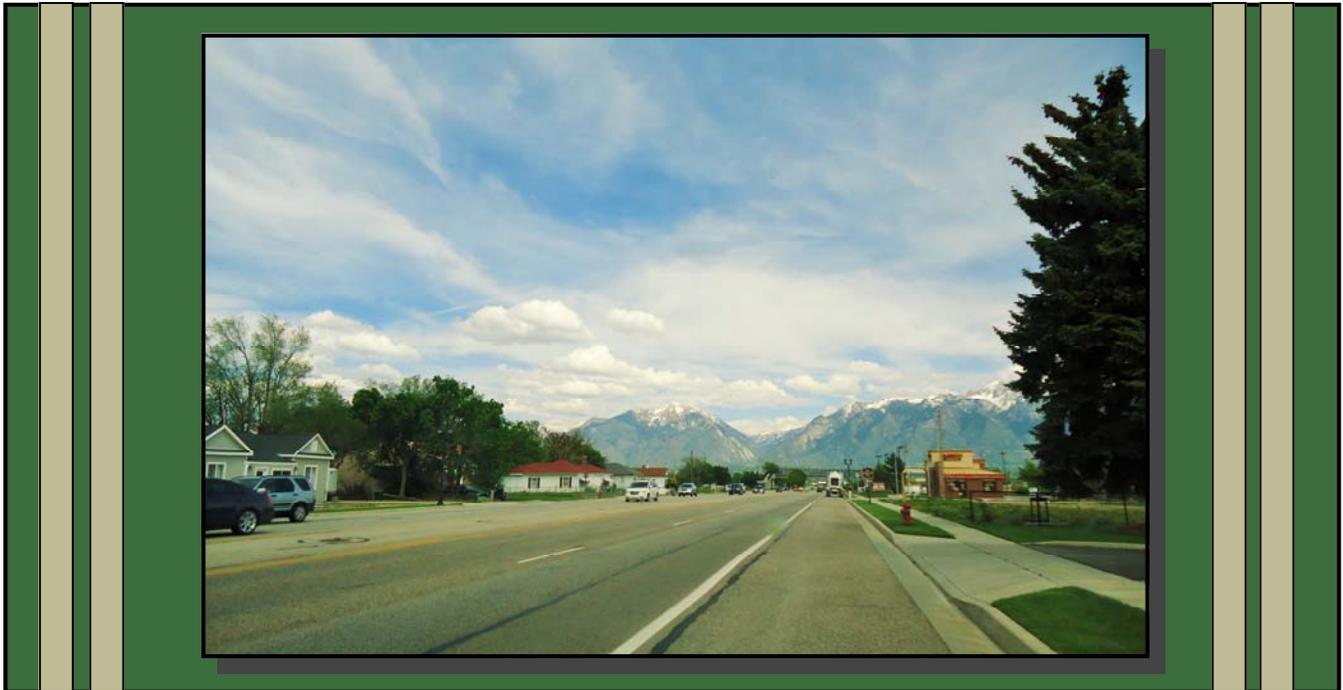
Impact Fee Eligible: **0%** **\$0.00**

Culinary Water Projects - M&O

Fiscal Year 2016-2017

Unique ID: CWMO-17002

10400 South Waterline Relocation



Description of Project:

Replacement of waterlines at 10400 South and Redwood Road

Location: 10400 South Redwood Road

Strategic Initiative: Civic Development

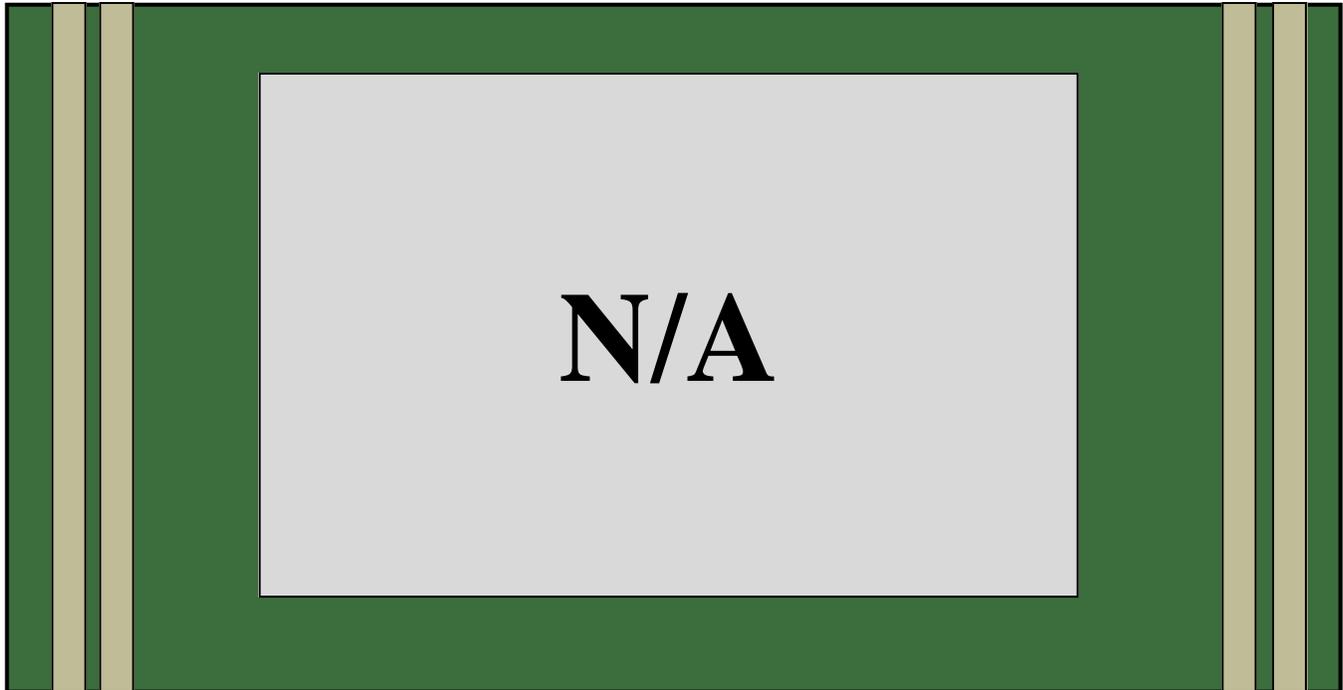
Estimated Costs:		\$600,000.00
Impact Fee Eligible:	0%	\$0.00

Culinary Water Projects - M&O

Fiscal Year 2016-2017

Unique ID: CWMO-17003

Fixed Network Installation Phase II



Description of Project:

Phase II of fixed network installation

Location: N/A

Strategic Initiative: Civic Development and Balanced Regulatory Environment

Estimated Costs: **\$400,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2016-2017

Unique ID: FCMO-17001

Remodel Restrooms



Description of Project:

Install concrete countertops with sinks, new toilets, partitions, etc.

Location: Baseball Fields (11010 South Redwood Road)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$80,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2016-2017

Unique ID: FCMO-17002

City Hall Carpet Replacement



Description of Project:

Replace carpet on the 2nd floor of City Hall in offices, hallways, and cubicle areas.

Location: City Hall (1600 West Towne Center Drive)

Strategic Initiative: Sustainable Growth

Estimated Costs: **\$150,000.00**

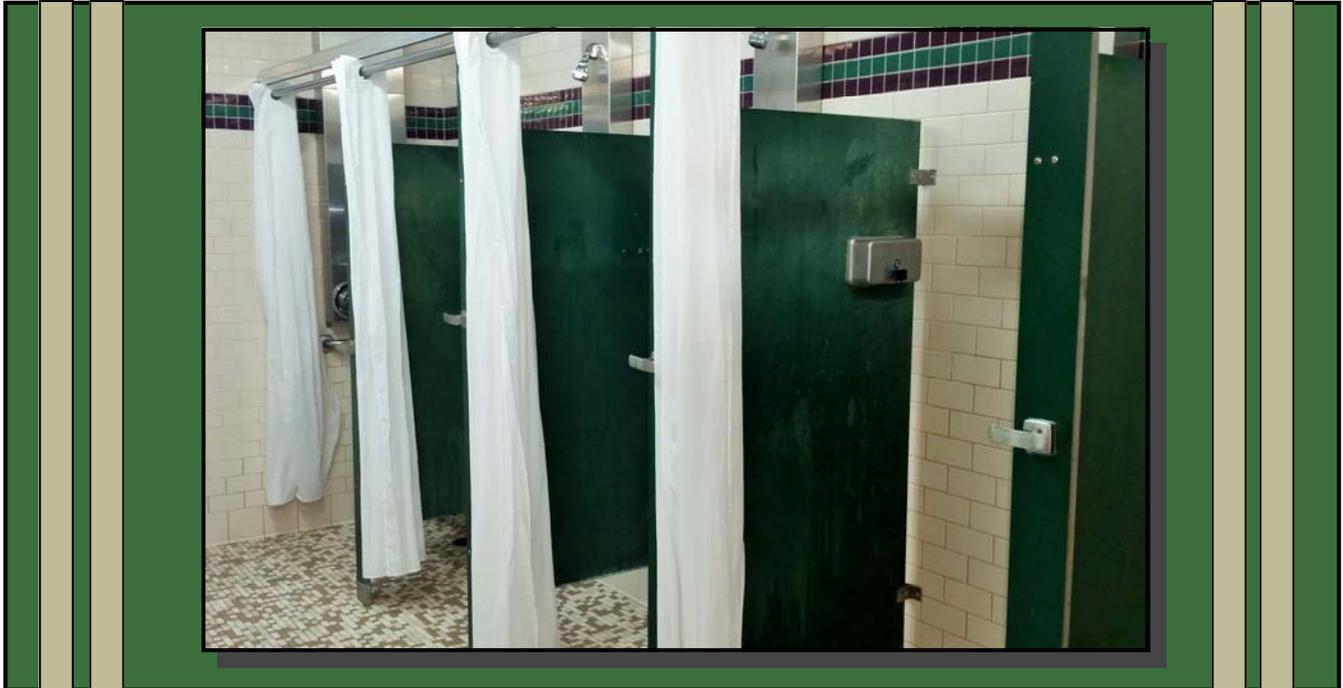
Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2016-2017

Unique ID: FCMO-17003

Shower Partition Replacement



Description of Project:

Replace shower partitions in both the men's and women's locker rooms

Location: Fitness and Aquatic Center (10866 South Redwood Road)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$15,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Parks Projects - M&O

Fiscal Year 2016-2017

Unique ID: PKMO-17001

Country Crossing– Playground Improvement



Description of Project:

Replace the playground and add new play surface material

Location: Country Crossing Park (11685 South 4260 West)

Strategic Initiative: Desirable Amenities

Estimated Costs:		\$75,000.00
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Impact Fee Eligible:	0%	\$0.00
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Transportation Projects - M&O

Fiscal Year 2016-2017

Unique ID: TRMO-17001

City Wall/Fence Repairs



Description of Project:

Repair City collector street walls

Location: Varies

Strategic Initiative: Civic Development and Safe Community

Estimated Costs: **\$200,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Secondary Water Projects - M&O

Fiscal Year 2016-2017

Unique ID: SWMO-17001

Ashford Acres Pump Replacement



Description of Project:

Replace and upgrade pump station equipment

Location: Ashford Acres Pump House (10150 South Dunsiane Drive)

Strategic Initiative: Civic Development

Estimated Costs: **\$80,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2016-2017

Unique ID: SMMO-17001

1300 West



Description of Project:

Chip Seal

Location: 1300 West (9400 South to 11800 South)

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$341,500.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2016-2017

Unique ID: SMMO-17002

9400 South



Description of Project:

Chip Seal

Location: 9400 South (2200 West to Redwood Road)

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$33,670.00**

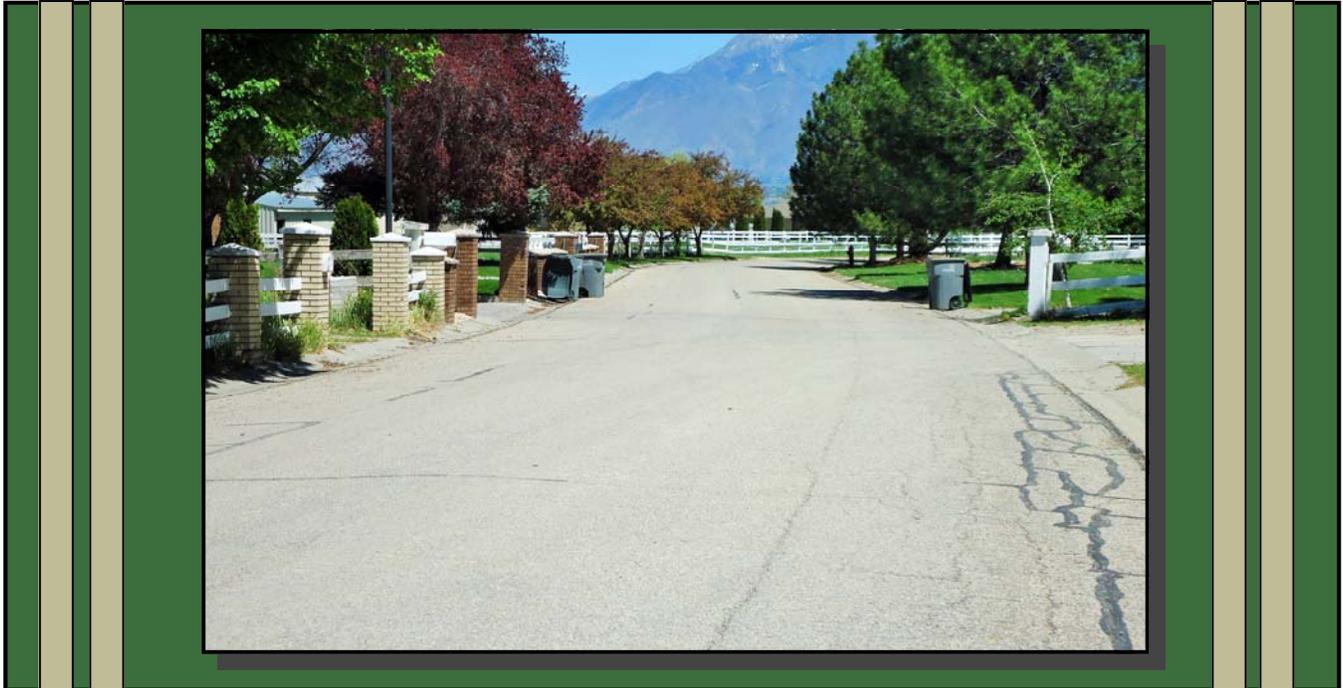
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2016-2017

Unique ID: SMMO-17003

Bonanza Acres



Description of Project:

Chip Seal

Location: (2000 West) 11400 South to 11800 South

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$64,680.00**

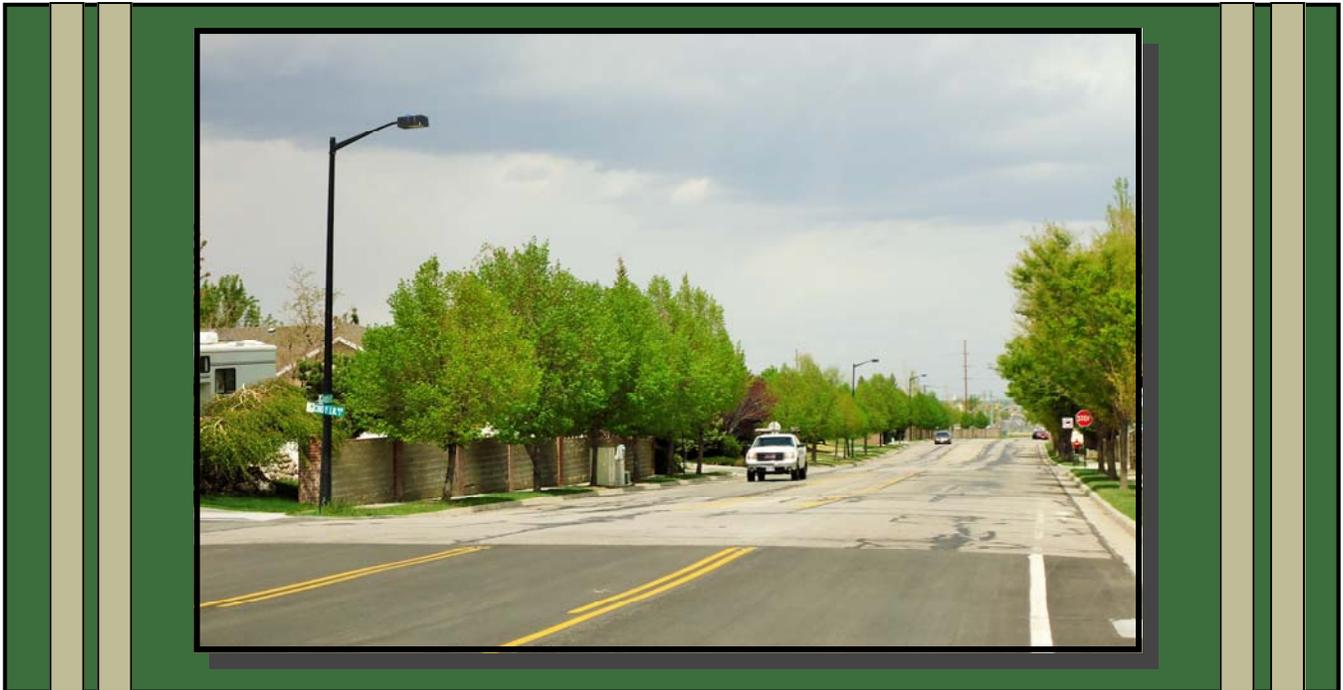
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2016-2017

Unique ID: SMMO-17004

4800 West



Description of Project:

Chip Seal

Location: 4800 West (10000 South to 9400 South)

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$31,486.00**

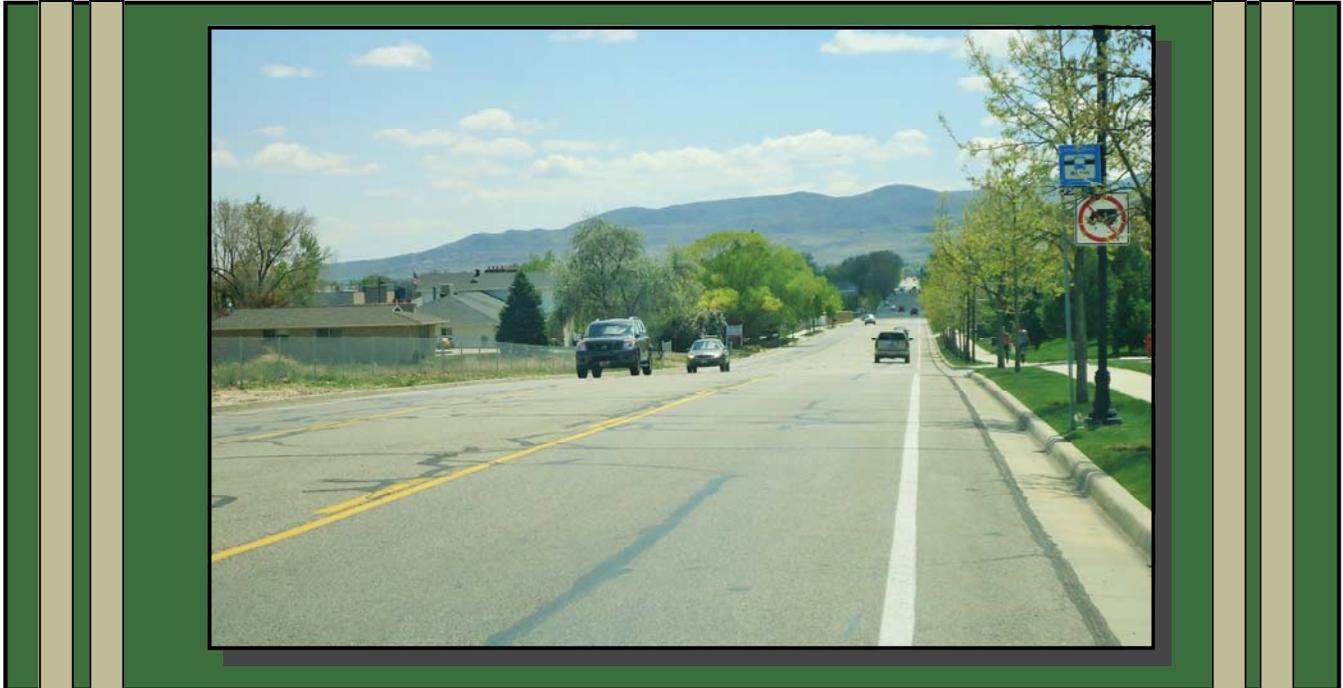
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2016-2017

Unique ID: SMMO-17005

3600 West



Description of Project:

Chip Seal

Location: 3600 West (11800 South to 11400 South)

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$45,238.00**

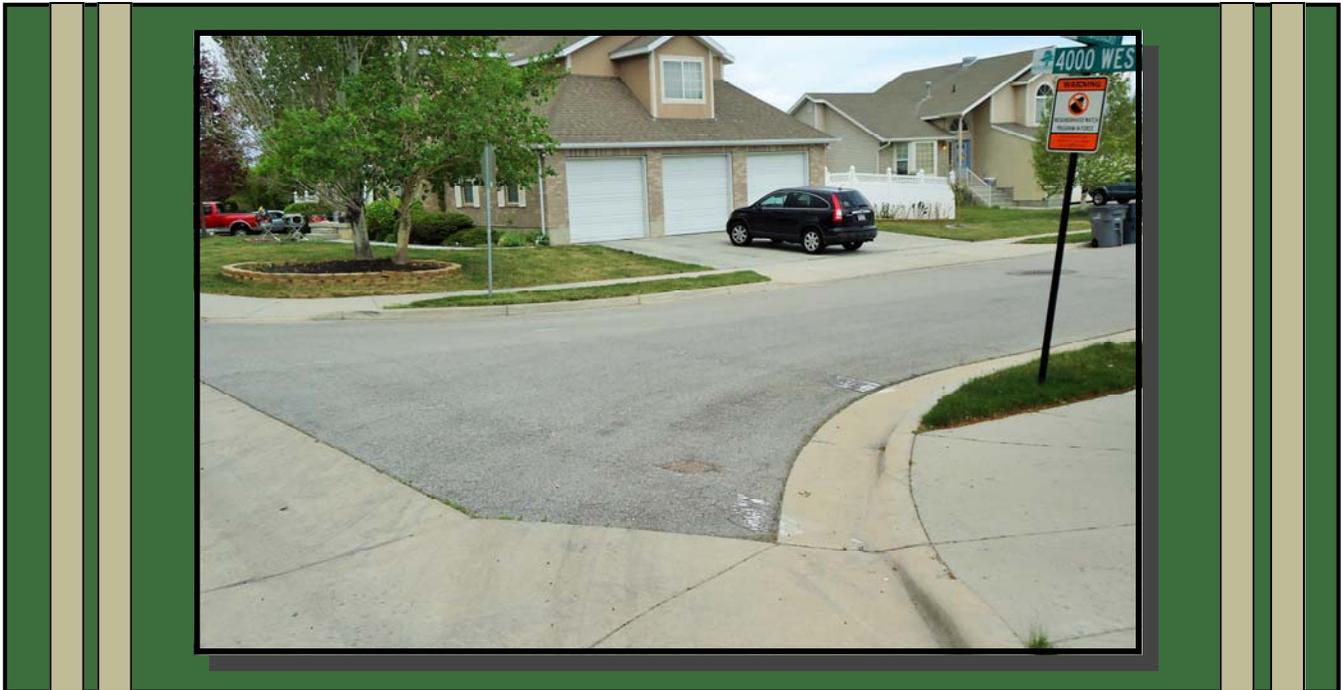
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2016-2017

Unique ID: SMMO-17006

Birnam Woods Way



Description of Project:

1.5” overlay with fabric

Location: Birnam Woods Way (9993 South to 10164 South)

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$34,031.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2016-2017

Unique ID: SMMO-17007

Keystone Drive



Description of Project:

Type II Slurry Seal

Location: Sunstone Subdivision

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$11,460.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2016-2017

Unique ID: SMMO-17008

Whispering Sands



Description of Project:

Type II Slurry Seal

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$4,800.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2016-2017

Unique ID: SMMO-17009

Vista View #1, 2, & 3



Description of Project:

Type II Slurry Seal

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$48,200.00**

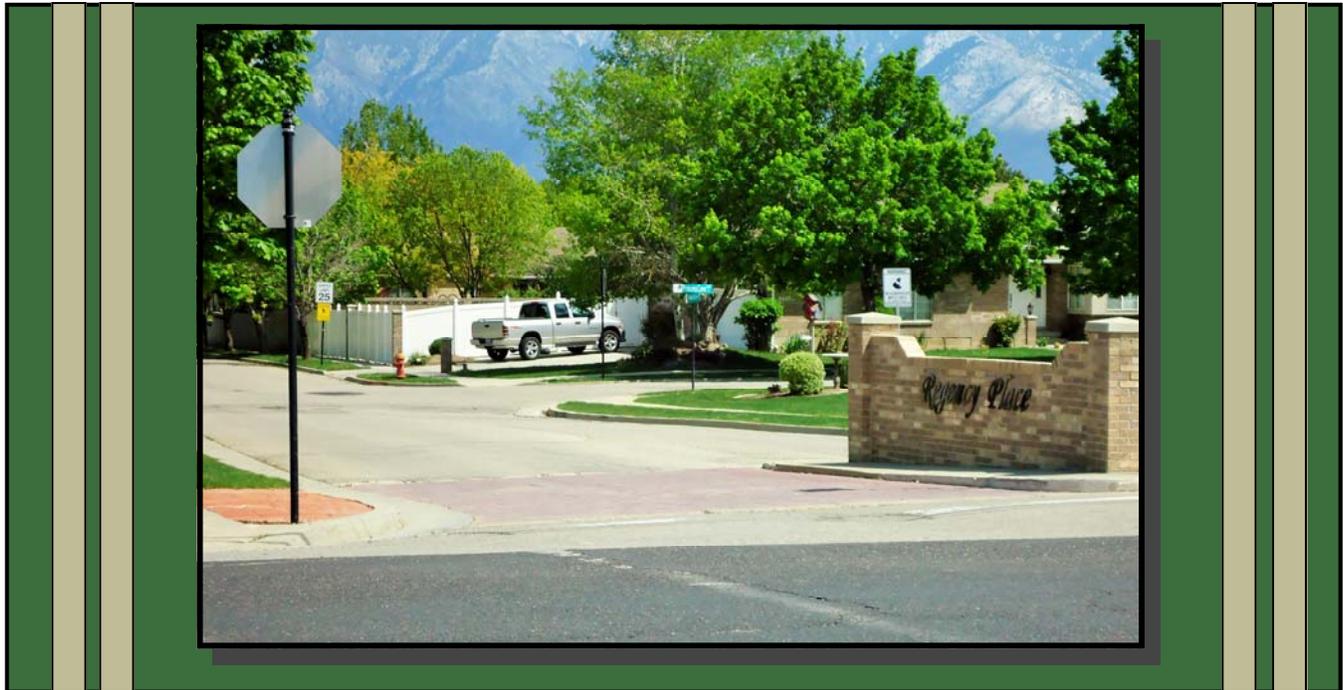
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2016-2017

Unique ID: SMMO-17010

Regancy #1 & 2



Description of Project:

Mill and Overlay

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$142,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Fiscal Year
2017-2018

Maintenance & Operation
Projects



SOUTH JORDAN
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2017-2018 Maintenance & Operation Totals

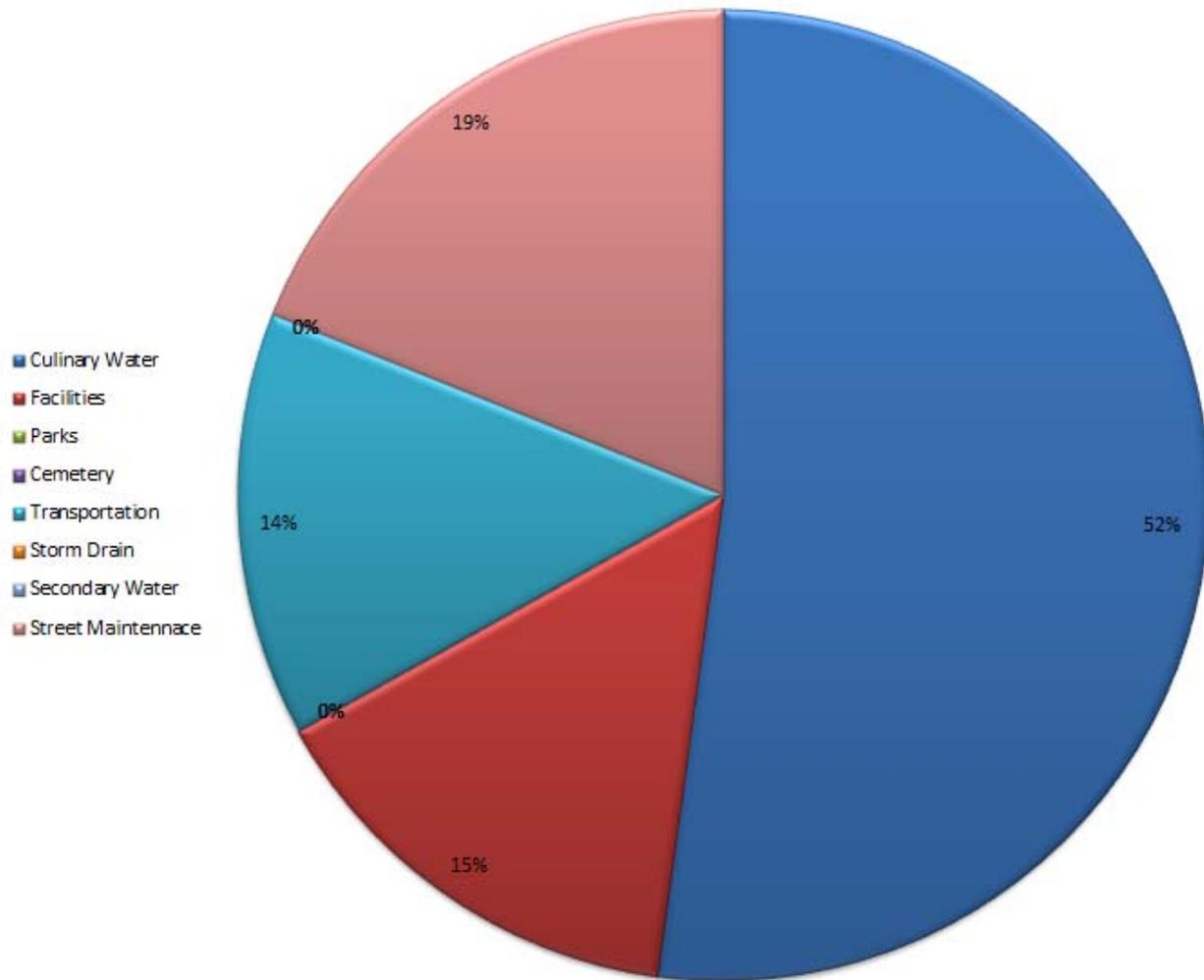
Fiscal Year 2017-2018

Culinary Water Projects	\$1,400,000
Facilities Projects	\$396,000
Parks Projects	\$0
Cemetery Projects	\$0
Transportation Projects	\$380,000
Storm Drain Projects	\$0
Secondary Water Projects	\$0
Street Maintenance Projects	\$507,950
<hr/>	
Non Impact Fee Eligible Total	\$2,683,950
Impact Fee Eligible Total*	\$0
Total	\$2,683,950

*If impact fee money is not available for impact fee eligible projects, projects will need to be funded from a different source.

2017-2018 Maintenance & Operation Totals

Fiscal Year 2017-2018



2017-2018 Maintenance & Operation Maps

The maps on the following page shows all of the infrastructure improvement projects for fiscal year 2017-2018. Each project on the map is listed by a unique project ID number. The below table defines the infrastructure types. Each infrastructure project has its own page in the Infrastructure Improvement and Maintenance & Operation Program book. For additional details regarding a specific project, refer to the appropriate project page.

Unique Project ID	Infrastructure Type
CWMO-#	Culinary Water
FCMO-#	Facilities
PKMO-#	Parks
CMMO-#	Cemetery
TRMO-#	Transportation
SDMO-#	Storm Drain
SWMO-#	Secondary Water
SMMO-#	Street Maintenance

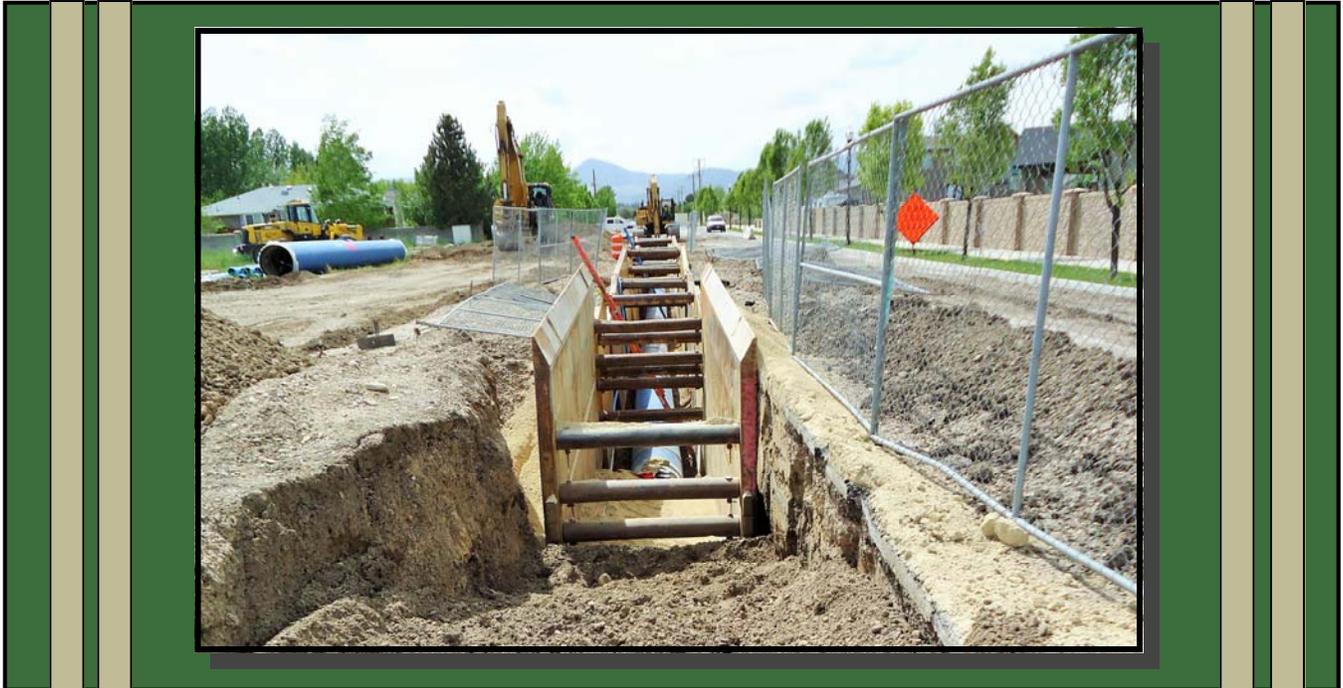
***Map will be inserted here**

Culinary Water Projects - M&O

Fiscal Year 2017-2018

Unique ID: CWMO-18001

Transite Replacement



Description of Project:

Replace transite pipe

Location: TBD

Strategic Initiative: Civic Development

Estimated Costs: **\$1,000,000.00**

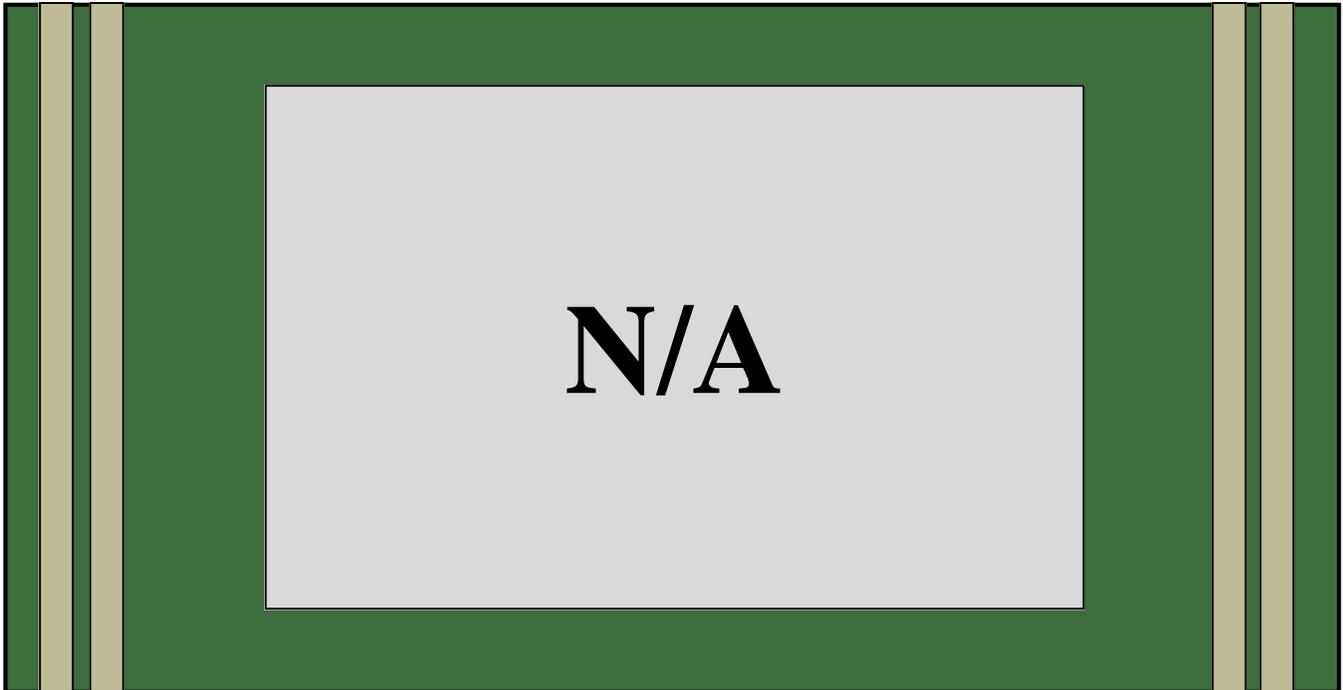
Impact Fee Eligible: **0%** **\$0.00**

Culinary Water Projects - M&O

Fiscal Year 2017-2018

Unique ID: CWMO-18002

Fixed Network Installation Phase III



Description of Project:

Phase III of fixed network installation

Location: N/A

Strategic Initiative: Civic Development and Balanced Regulatory Environment

Estimated Costs: \$400,000.00

Impact Fee Eligible: 0% **\$0.00**

Facilities Projects - M&O

Fiscal Year 2017-2018

Unique ID: FCMO-18001

Building Interior Maintenance



Description of Project:

Wall and floor rehabilitation. Meeting room table and chair replacement.

Location: Public Works (10996 South Redwood Road)

Strategic Initiative: Sustainable Growth

Estimated Costs: **\$50,000.00**

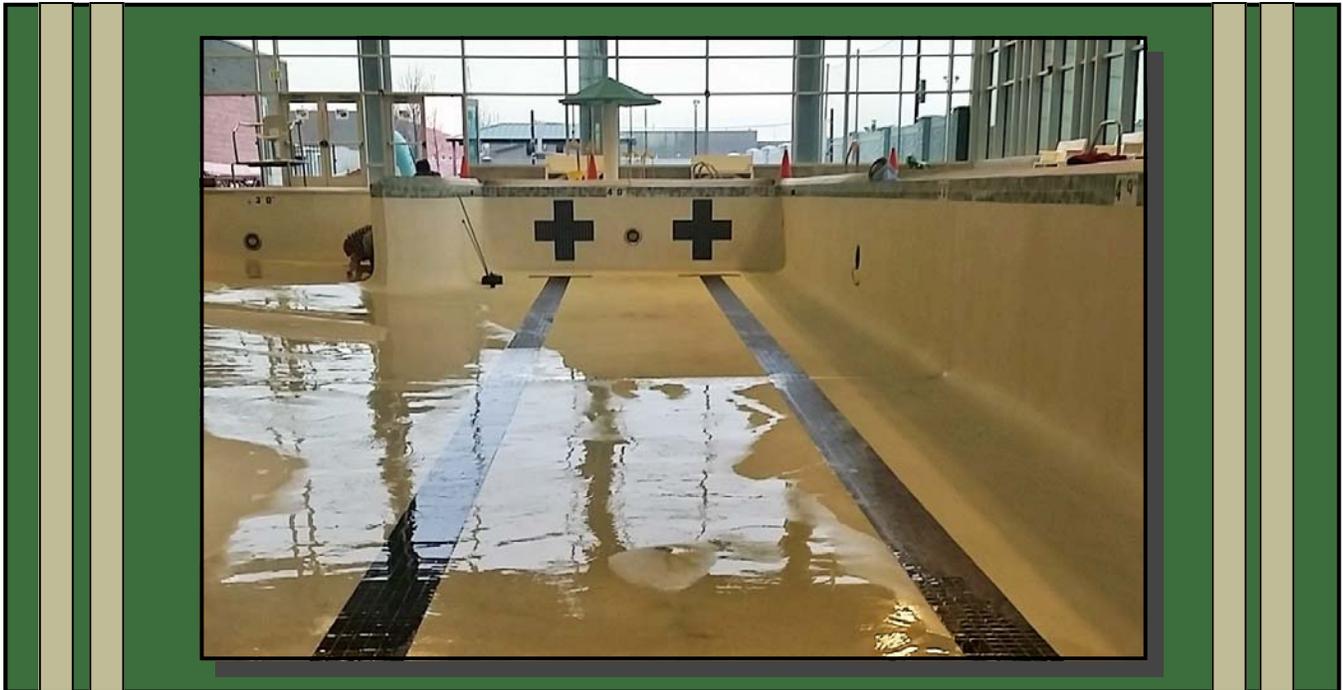
Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2017-2018

Unique ID: FCMO-18002

Pool Resurfacing



Description of Project:

Re-plaster the inside surface of the pool

Location: Fitness and Aquatic Center (10866 South Redwood Road)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$120,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2017-2018

Unique ID: FCMO-18003

Remodel Restrooms



Description of Project:

Install concrete countertops with new sinks, toilets, partitions, etc.

Location: City Park Softball Fields (11010 South Redwood Road)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$80,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2017-2018

Unique ID: FCMO-18004

Baseball Complex Renovations



Description of Project:

Paint exterior of building (add City logo), replace windows, repair or replace roof and upgrade restrooms.

Location: City Park South (11010 South Redwood Road)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$80,000.00**

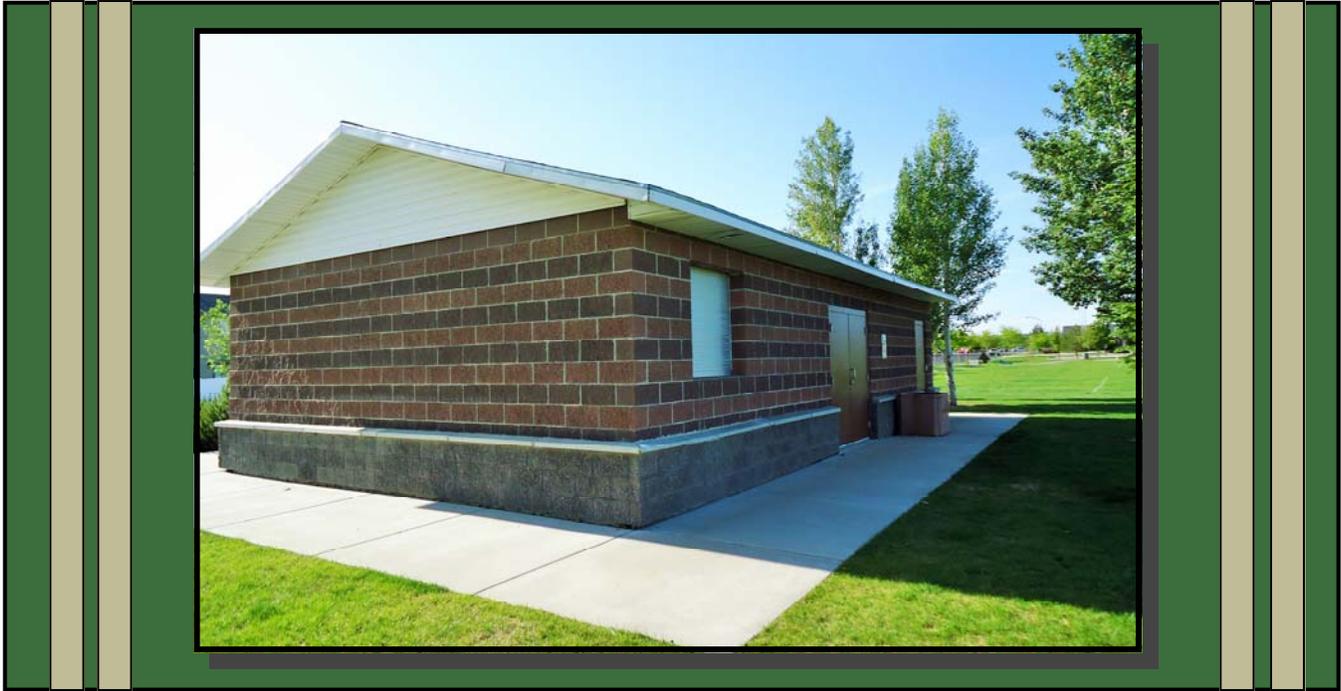
Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2017-2018

Unique ID: FCMO-18005

Soccer Concessions Renovations



Description of Project:

Finish space in concessions area, add sink, counters, flooring, lighting, cabinets, and storage shelving

Location: Oquirrh Shadows Park (Address)

Strategic Initiative: Desirable Amenities

Estimated Costs:		\$26,000.00
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Impact Fee Eligible:	0%	\$0.00
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Facilities Projects - M&O

Fiscal Year 2017-2018

Unique ID: FCMO-18006

Football Concessions Renovations



Description of Project:

Finish space in concessions area, add sink, counters, flooring, lighting, cabinets, and storage shelving

Location: City Park North (11010 South Redwood Road)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$26,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2017-2018

Unique ID: FCMO-18007

Pool Tile Replacement



Description of Project:

Replace tiles around pool deck.

Location: Fitness and Aquatic Center (10866 South Redwood Road)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$14,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Transportation Projects - M&O

Fiscal Year 2017-2018

Unique ID: TRMO-18001

City Wall/Fence Repairs



Description of Project:

Repair City collector street walls

Location: Varies

Strategic Initiative: Civic Development and Safe Community

Estimated Costs: \$200,000.00

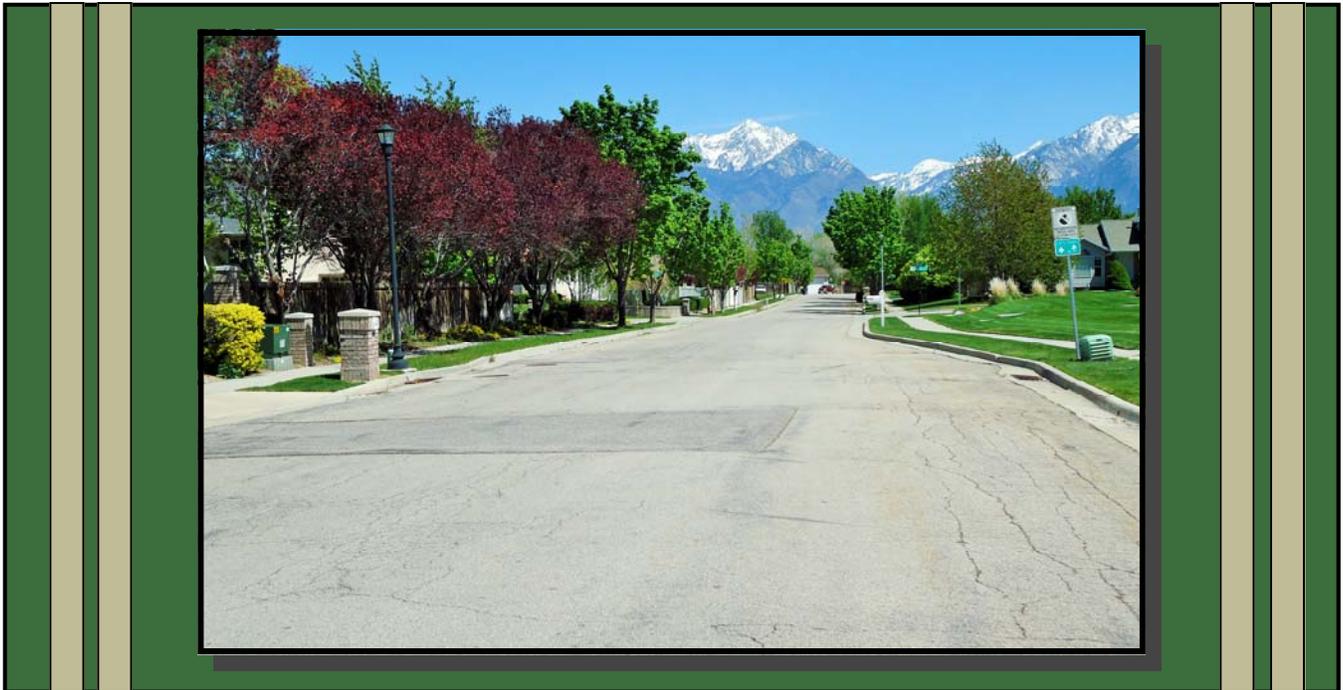
Impact Fee Eligible: 0% \$0.00

Street Maintenance Projects - M&O

Fiscal Year 2017-2018

Unique ID: SMMO-18001

Park Place West



Description of Project:

Mill and Overlay

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$46,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2017-2018

Unique ID: SMMO-18002

Midas Creek #1



Description of Project:

Mill and Overlay

Location: 2700 West 11700 South

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$92,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2017-2018

Unique ID: SMMO-18003

Midas Creek #2



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs:		\$13,000.00
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Impact Fee Eligible:	0%	\$0.00
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Street Maintenance Projects - M&O

Fiscal Year 2017-2018

Unique ID: SMMO-18004

Oquirrh Park #3A



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$16,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2017-2018

Unique ID: SMMO-18005

Kestrel Rise Road



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$20,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2017-2018

Unique ID: SMMO-18006

Oquirrh Lake Road



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$23,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2017-2018

Unique ID: SMMO-18007

Oakmond Road



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$14,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2017-2018

Unique ID: SMMO-18008

Grandville Avenue



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$7,450.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2017-2018

Unique ID: SMMO-18009

South Jordan Parkway



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$140,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2017-2018

Unique ID: SMMO-18010

3200 West



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$125,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2017-2018

Unique ID: SMMO-18011

Midas Creek #3



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$11,500.00**

Impact Fee Eligible: **0%** **\$0.00**

Fiscal Year
2018-2019

Maintenance & Operation
Projects



SOUTH JORDAN
U T A H

2018-2019 Maintenance & Operation Totals

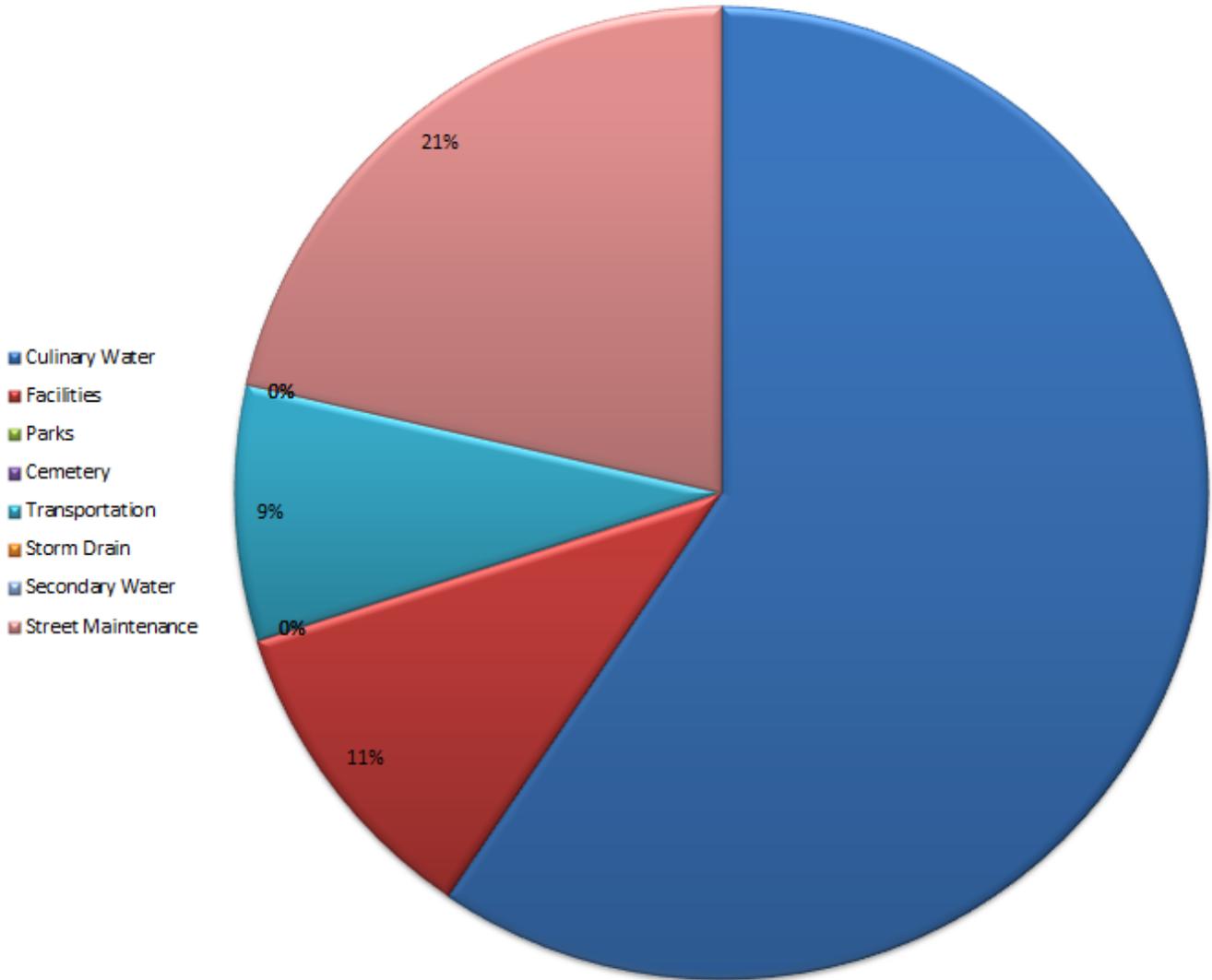
Fiscal Year 2018-2019

Culinary Water Projects	\$1,400,000
Facilities Projects	\$250,000
Parks Projects	\$0
Cemetery Projects	\$0
Transportation Projects	\$200,000
Storm Drain Projects	\$0
Secondary Water Projects	\$0
Street Maintenance Projects	\$504,479
<hr/>	
Non Impact Fee Eligible Total	\$2,354,479
Impact Fee Eligible Total*	\$0
Total	\$2,354,479

*If impact fee money is not available for impact fee eligible projects, projects will need to be funded from a different source.

2018-2019 Maintenance & Operation Totals

Fiscal Year 2018-2019



2018-2019 Maintenance & Operation Maps

The maps on the following page shows all of the infrastructure improvement projects for fiscal year 2018-2019. Each project on the map is listed by a unique project ID number. The below table defines the infrastructure types. Each infrastructure project has its own page in the Infrastructure Improvement and Maintenance & Operation Program book. For additional details regarding a specific project, refer to the appropriate project page.

Unique Project ID	Infrastructure Type
CWMO-#	Culinary Water
FCMO-#	Facilities
PKMO-#	Parks
CMMO-#	Cemetery
TRMO-#	Transportation
SDMO-#	Storm Drain
SWMO-#	Secondary Water
SMMO-#	Street Maintenance

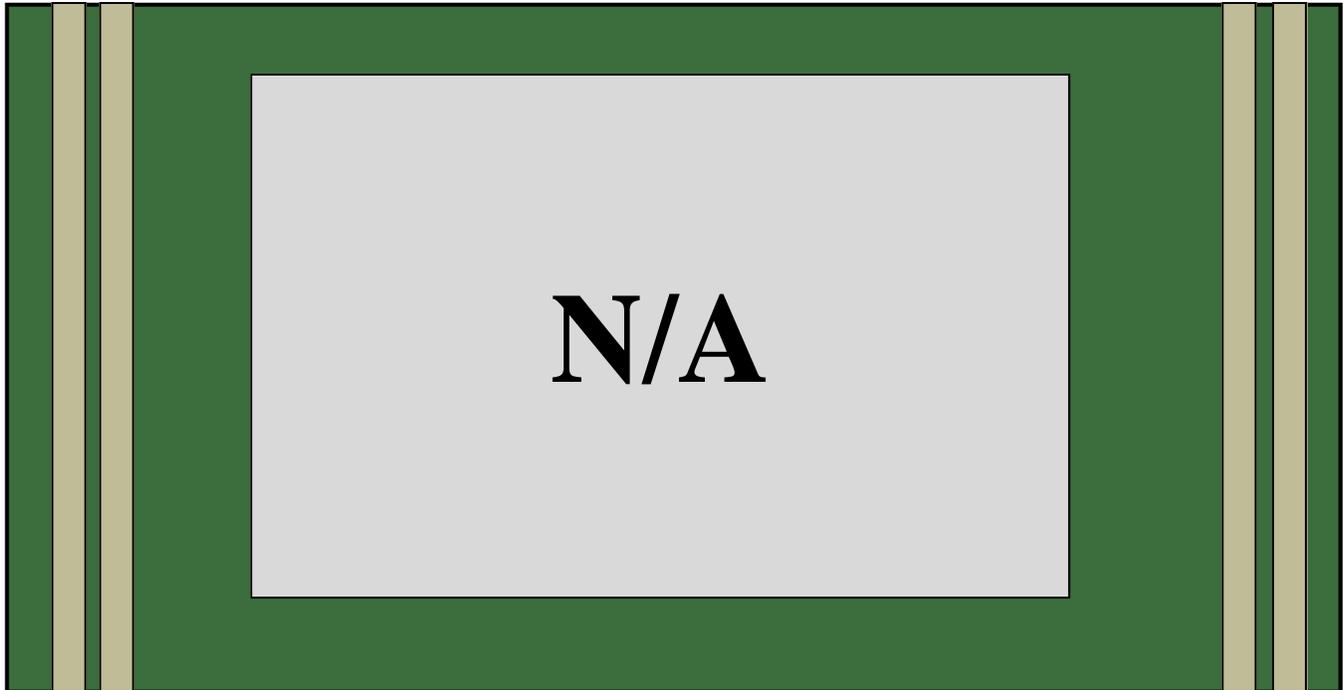
***Map will be inserted here**

Culinary Water Projects - M&O

Fiscal Year 2018-2019

Unique ID: CWMO-19001

Fixed Network Installation Phase IV



Description of Project:

Phase IV of fixed network installation

Location: N/A

Strategic Initiative: Civic Development and Balanced Regulatory Environment

Estimated Costs: **\$400,000.00**

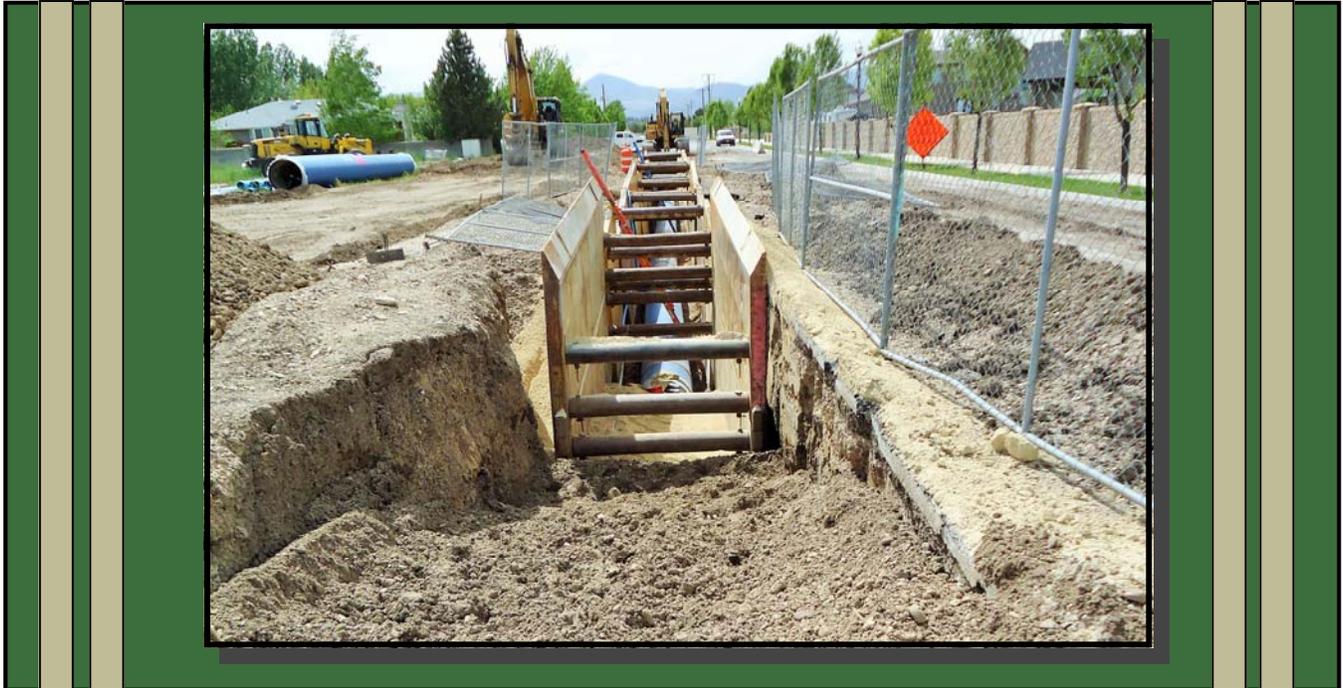
Impact Fee Eligible: **0%** **\$0.00**

Culinary Water Projects - M&O

Fiscal Year 2018-2019

Unique ID: CWMO-19002

Transite Replacement



Description of Project:

Replace transite pipe

Location: TBD

Strategic Initiative: Civic Development

Estimated Costs: **\$1,000,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2018-2019

Unique ID: FCMO-19001

Remodel Fire Station 62



Description of Project:

Remodel kitchen, dayroom, restrooms, and sleeping areas.

Location: Fire Station 62 (4022 West South Jordan Parkway)

Strategic Initiative: Sustainable Growth

Estimated Costs: **\$250,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Transportation Projects - M&O

Fiscal Year 2018-2019

Unique ID: TRMO-19001

City Wall/Fence Repairs



Description of Project:

Repair City collector street walls

Location: Varies

Strategic Initiative: Civic Development and Safe Community

Estimated Costs: **\$200,000.00**

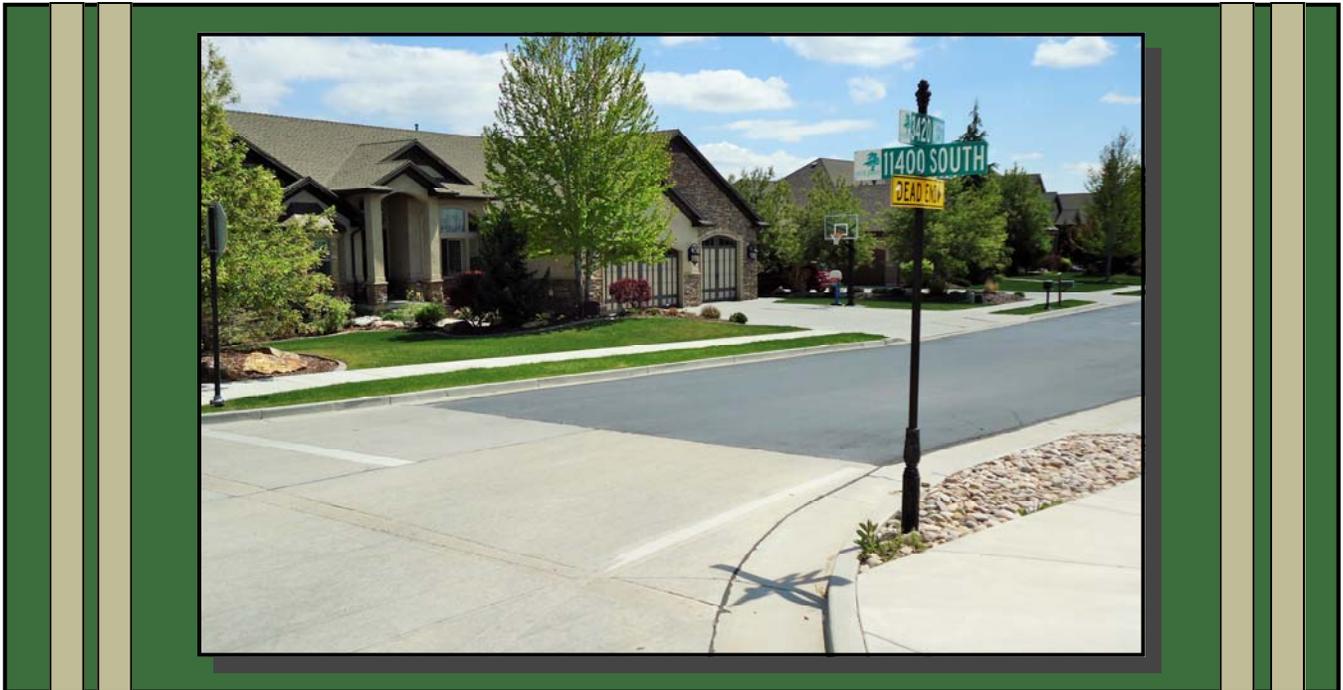
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2018-2019

Unique ID: SMMO-19001

Highridge Estates



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$12,700.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2018-2019

Unique ID: SMMO-19002

Rushton View Drive



Description of Project:

HA-5

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$25,920.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2018-2019

Unique ID: SMMO-19003

Peach Blossom #1 & 2



Description of Project:

Mill and overlay

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$86,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2018-2019

Unique ID: SMMO-19004

Town Meadows



Description of Project:

Mill and overlay

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$42,000.00**

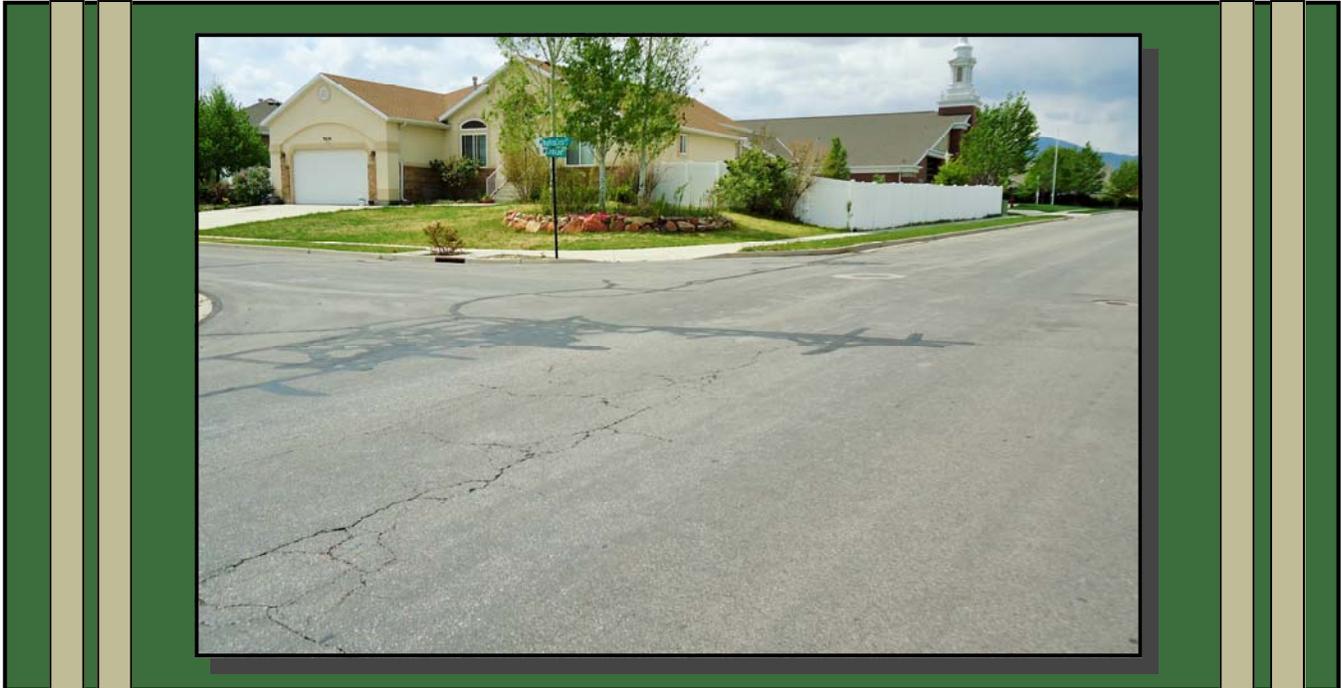
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2018-2019

Unique ID: SMMO-19005

Wood Ranch



Description of Project:

Type II Slurry Seal

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$62,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2018-2019

Unique ID: SMMO-19006

South Ridge Fairways



Description of Project:

Type II Slurry Seal

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$41,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2018-2019

Unique ID: SMMO-19007

Parkway Palisades



Description of Project:

Type II Slurry Seal

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$68,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2018-2019

Unique ID: SMMO-19008

2700 West



Description of Project:

Chip Seal

Location: 2700 West (9400 South to 10400 South)

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$77,175.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2018-2019

Unique ID: SMMO-19009

Sky Drive



Description of Project:

Chip Seal

Location: Sky Drive (Bangerter Highway to 4800 West)

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$89,684.00**

Impact Fee Eligible: **0%** **\$0.00**

Fiscal Year
2019-2020

Maintenance & Operation
Projects



2019-2020 Maintenance & Operation Totals

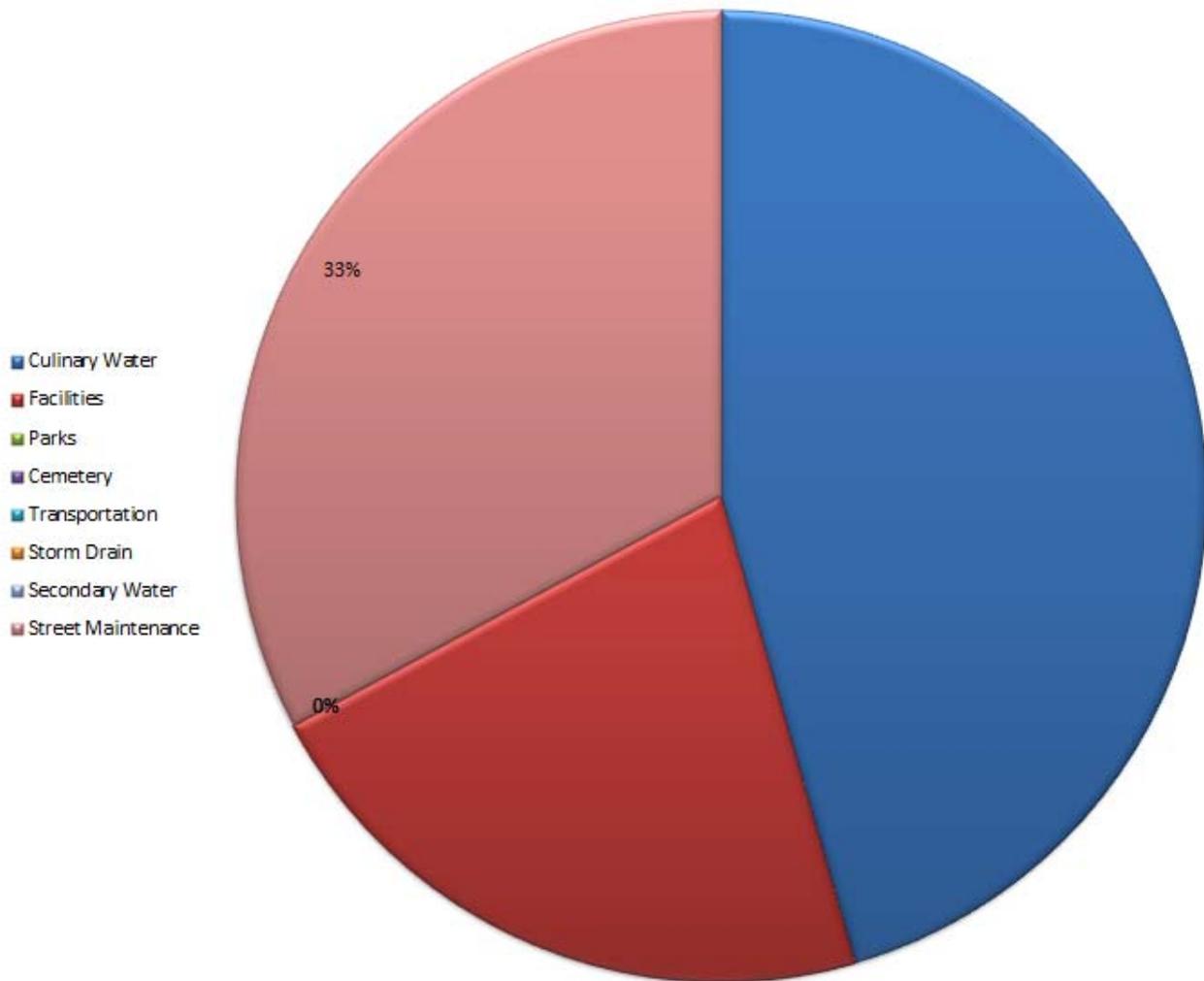
Fiscal Year 2019-2020

Culinary Water Projects	\$1,000,000
Facilities Projects	\$475,000
Parks Projects	\$0
Cemetery Projects	\$0
Transportation Projects	\$0
Storm Drain Projects	\$0
Secondary Water Projects	\$0
Street Maintenance Projects	\$721,370
<hr/>	
Non Impact Fee Eligible Total	\$2,196,370
Impact Fee Eligible Total*	\$0
Total	\$2,196,370

*If impact fee money is not available for impact fee eligible projects, projects will need to be funded from a different source.

2019-2020 Maintenance & Operation Totals

Fiscal Year 2019-2020



2019-2020 Maintenance & Operation Maps

The maps on the following page shows all of the infrastructure improvement projects for fiscal year 2019-2020. Each project on the map is listed by a unique project ID number. The below table defines the infrastructure types. Each infrastructure project has its own page in the Infrastructure Improvement and Maintenance & Operation Program book. For additional details regarding a specific project, refer to the appropriate project page.

Unique Project ID	Infrastructure Type
CWMO-#	Culinary Water
FCMO-#	Facilities
PKMO-#	Parks
CMMO-#	Cemetery
TRMO-#	Transportation
SDMO-#	Storm Drain
SWMO-#	Secondary Water
SMMO-#	Street Maintenance

***Map will be inserted here**

Culinary Water Projects - M&O

Fiscal Year 2019-2020

Unique ID: CWMO-20001

Transite Replacement



Description of Project:

Replace transite pipe

Location: TBD

Strategic Initiative: Civic Development

Estimated Costs: **\$1,000,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2019-2020

Unique ID: FCMO-20001

Replace Furnaces at Fire Station 62



Description of Project:

Life cycle replacement of furnaces.

Location: Fire Station 62 (4022 West South Jordan Parkway)

Strategic Initiative: Sustainable Growth

Estimated Costs: **\$35,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2019-2020

Unique ID: FCMO-20002

New Roof



Description of Project:

Replace 25-year-old roof at Fire Station 61

Location: Fire Station 61 (10758 South Redwood Road)

Strategic Initiative: Sustainable Growth

Estimated Costs: **\$75,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2019-2020

Unique ID: FCMO-20003

Roll Up Doors



Description of Project:

Replace 19-year-old roll up doors at Fire Station 62

Location: Fire Station 62 (4022 West South Jordan Parkway)

Strategic Initiative: Sustainable Growth

Estimated Costs: **\$30,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2019-2020

Unique ID: FCMO-20004

Window Replacement



Description of Project:

Replace all of the windows at the Gale Center to be more energy efficient

Location: Gale Center (10300 South Beckstead Lane)

Strategic Initiative: Desirable Amenities

Estimated Costs: **\$60,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2019-2020

Unique ID: FCMO-20005

New Roof



Description of Project:

The Community Center roof was recoated in 2012, but will need to be replaced.

Location: Community Center (10778 South Redwood Road)

Strategic Initiative: Sustainable Growth

Estimated Costs: **\$175,000.00**

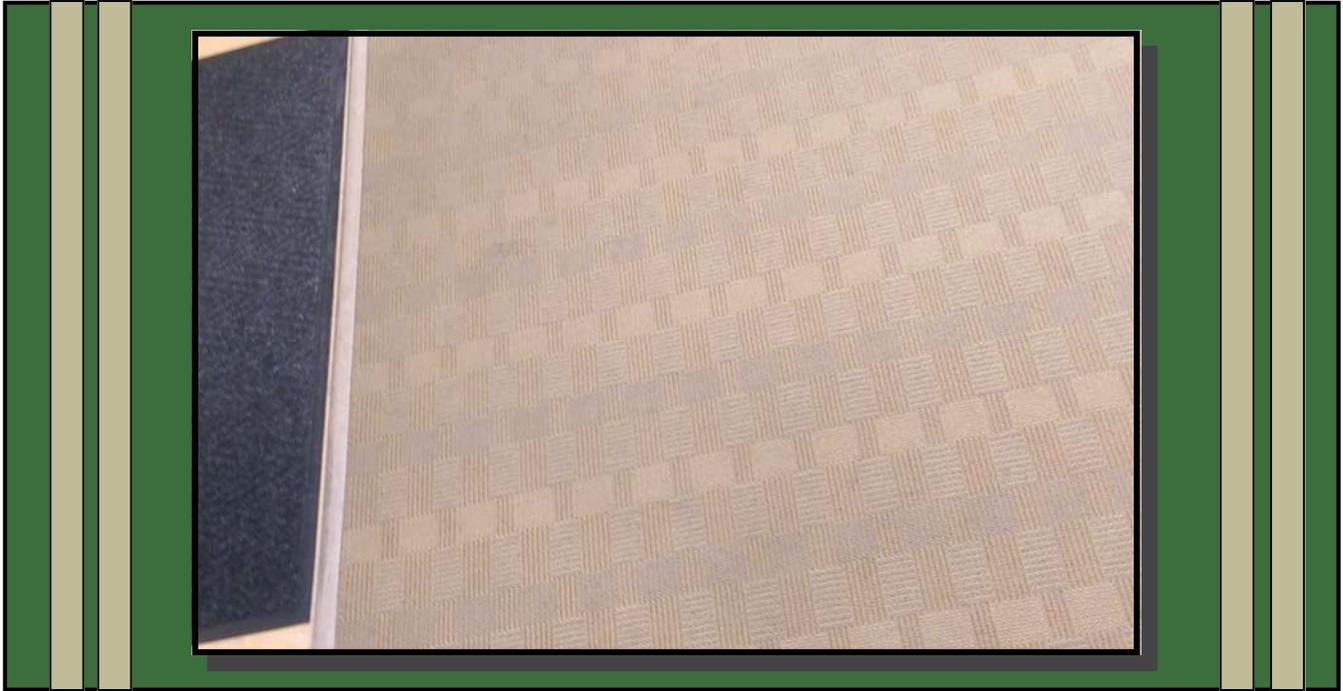
Impact Fee Eligible: **0%** **\$0.00**

Facilities Projects - M&O

Fiscal Year 2019-2020

Unique ID: FCMO-20006

Carpet Replacement



Description of Project:

Replace carpet on the lower level of City Hall

Location: City Hall (1600 West Towne Center Drive)

Strategic Initiative: Sustainable Growth

Estimated Costs: **\$100,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Transportation Projects - M&O

Fiscal Year 2019-2020

Unique ID: TRMO-20001

City Wall/Fence Repairs



Description of Project:

Repair City collector street walls

Location: Varies

Strategic Initiative: Civic Development and Safe Community

Estimated Costs: **\$200,000.00**

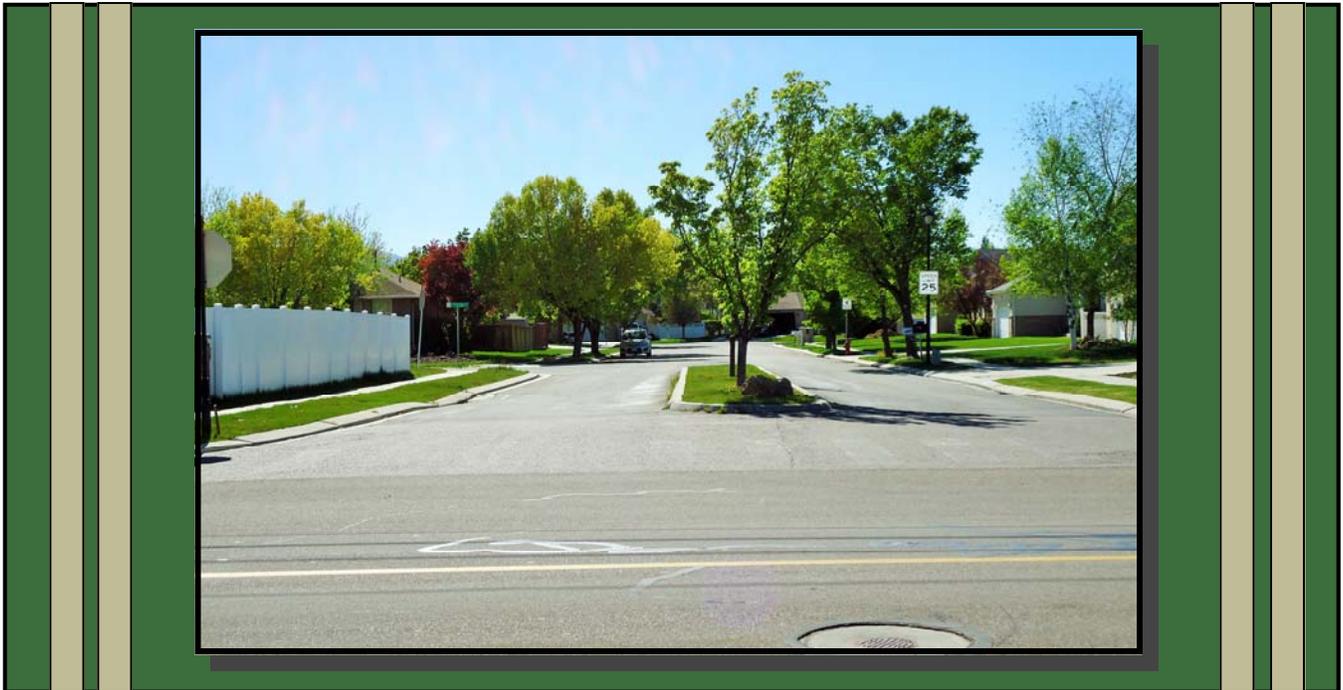
Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2019-2020

Unique ID: SMMO-20001

Shellbrook



Description of Project:

Mill and Overlay

Location: Entire Plat

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$225,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2019-2020

Unique ID: SMMO-20002

Daybreak Parkway



Description of Project:

Chip Wall

Location: Daybreak Parkway (4550 West to Mountain View Corridor)

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$175,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2019-2020

Unique ID: SMMO-20003

Shield's Lane



Description of Project:

Chip Seal

Location: 9800 South 2200 West to 1300 West

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$93,870.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2019-2020

Unique ID: SMMO-20004

Nelson Farms



Description of Project:

HA-5

Location: 11400 South 1800 West

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$41,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2019-2020

Unique ID: SMMO-20005

Ivory Crossing



Description of Project:

HA-5

Location: 11400 South 3200 West

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$125,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2019-2020

Unique ID: SMMO-20006

Bison Ridge



Description of Project:

HA-5

Location: 10700 South 3200 West

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$33,000.00**

Impact Fee Eligible: **0%** **\$0.00**

Street Maintenance Projects - M&O

Fiscal Year 2019-2020

Unique ID: SMMO-20007

Dunsinane



Description of Project:

Type II Slurry Seal

Location: 9800 South 3800 West

Strategic Initiative: Safe Community and Civic Development

Estimated Costs: **\$28,500.00**

Impact Fee Eligible: **0%** **\$0.00**

Map Inserts

FY 2015-2016 to FY 2019-2020

